

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto January, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>107,587.929</u>	<u>86,222.707</u>	<u>(21365.222)</u>	<u>(19.86)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>35,816.667</u>	<u>27,508.122</u>	<u>(8308.545)</u>	<u>(23.20)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,341.667	543.063	(798.604)	(59.52)
B01173 Tax on Agriculture Income	2,300.000	1,341.667	543.063	(798.604)	(59.52)
B013 Property Tax (Transfer of Property)	779.250	454.563	411.783	(42.780)	(9.41)
B01311 Fees for Registering Documents	775.000	452.083	405.972	(46.111)	(10.20)
B01312 Copying Registered Documents	2.350	1.371	1.121	(0.250)	(18.22)
B01320 Others	1.900	1.108	4.690	3.582	323.16
B014 Land Revenue	14,447.491	8,427.703	6,392.102	(2035.601)	(24.15)
B01401 Ordinary Collection	-	-	0.028	0.028	0.00
B01402 Development Cess	-	-	0.029	0.029	0.00
B01403 Malkana	0.550	0.321	0.384	0.063	19.69
B01404 Sale of Government Estates	-	-	0.006	0.006	0.00
B01405 Sale of Waste Land	-	-	0.010	0.010	0.00
B01406 Fines and Forfeitures	125.000	72.917	7.366	(65.551)	(89.90)
B01407 Rent of Agricultural Land for a Single Year	500.300	291.842	185.251	(106.591)	(36.52)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	35.000	7.081	(27.919)	(79.77)
B01409 Others not elsewhere Classified	0.950	0.554	0.107	(0.447)	(80.69)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.048	-	(0.048)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.209	0.198	(0.011)	(5.45)
B01414 Tirni Grazing Dues	0.084	0.049	0.057	0.008	16.33
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.388	0.007	(0.381)	(98.20)
B01416 Revenue Talbana	10.200	5.950	0.064	(5.886)	(98.92)
B01417 Mutation Fee	13,500.000	7,875.000	5,983.707	(1891.293)	(24.02)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	116.667	196.913	80.246	68.78
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.146	(0.078)	(0.224)	(153.49)
B01421 Recoveries of Overpayments	0.550	0.321	0.307	(0.014)	(4.31)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	14.583	9.505	(5.078)	(34.82)
B01425 Land Revenue-Others	23.500	13.708	1.160	(12.548)	(91.54)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	7,159.818	5,256.487	(1903.331)	(26.58)
B01701 Urban	9,160.500	5,343.625	3,441.394	(1902.231)	(35.60)
B01702 Rural	50.864	29.671	85.412	55.741	187.87
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	778.750	989.646	210.896	27.08
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	729.167	528.827	(200.340)	(27.48)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	125.708	182.611	56.903	45.27
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	18.667	9.876	(8.791)	(47.09)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	2.042	6.571	4.529	221.84
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	0.473	8.336	7.864	1664.23
B01709 Capital Value Tax on Immoveable Property	200.300	116.842	2.231	(114.611)	(98.09)
B01770 Others	25.500	14.875	1.583	(13.292)	(89.36)
B027 Stamp Duty	31,599.285	18,432.916	14,904.687	(3528.229)	(19.14)
B02701 Sale of Stamps	22,650.200	13,212.617	11,910.387	(1302.230)	(9.86)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	14.583	9.549	(5.034)	(34.52)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	49.875	44.108	(5.767)	(11.56)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	875.000	559.364	(315.636)	(36.07)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	495.833	219.586	(276.247)	(55.71)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.058	0.456	0.398	681.71
B02707 Duty on other Immersing Documents	50.000	29.167	15.743	(13.424)	(46.02)
B02708 Fines and Penalties	0.350	0.204	0.148	(0.056)	(27.51)
B02709 Consular Fees	-	-	0.013	0.013	0.00
B02710 On Transfer of Property Rights	0.030	0.018	0.007	(0.011)	(60.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.353	0.348	(0.005)	(1.39)
B02712 Sale of Property Transactions	2,050.000	1,195.833	182.432	(1013.401)	(84.74)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	116.667	188.036	71.369	61.17
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.496	0.026	(0.470)	(94.76)
B02716 Non Judicial - Duty on bills issued by	-	-	0.012	0.012	0.00
B02718 Duty on Letter of Credit	-	-	0.193	0.193	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	1,720.833	1,452.080	(268.753)	(15.62)
B02730 Others	550.000	320.833	5.655	(315.178)	(98.24)
B02731 Sale of Stamps	0.300	0.175	0.018	(0.157)	(89.71)
B02732 Court Fees	5.500	3.208	1.854	(1.354)	(42.21)
B02734 Court Fees Realized in Stamps	680.500	396.958	314.526	(82.432)	(20.77)
B02735 Fines and Penalties	0.350	0.204	0.129	(0.075)	(36.82)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	<u>29,500.000</u>	<u>17,208.333</u>	<u>16,250.769</u>	<u>(957.564)</u>	<u>(5.56)</u>
B013 Property Tax (Transfer of Property)	12,345.000	7,201.250	6,701.622	(499.628)	(6.94)
B01301 Ordinary Collection	11,510.000	6,714.167	6,701.428	(12.739)	(0.19)
B01303 Tax on Luxury Houses	825.000	481.250	0.002	(481.248)	(100.00)
B01304 Farm House Tax	10.000	5.833	0.073	(5.760)	(98.75)
B01310 Other Collection	-	-	0.119	0.119	0.00
B016 Tax on Profession, Trades and Callings	810.000	472.500	446.054	(26.446)	(5.60)
B01601 Ordinary Collection	810.000	472.500	423.694	(48.806)	(10.33)
B01603 Deduction at Source	-	-	22.360	22.360	0.00
B019 Other Direct Tax	-	-	3.437	3.437	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.643	0.643	0.00
B01904 Capital Gains Tax - Other Collection	-	-	2.794	2.794	0.00
B026 Provincial Excise	2,920.200	1,703.450	1,494.769	(208.681)	(12.25)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	204.167	135.809	(68.358)	(33.48)
B02602 Duty on Foreign Liquors	1,250.000	729.167	719.175	(9.992)	(1.37)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	530.833	507.163	(23.670)	(4.46)
B02604 Duty on Manufacturing of Spirit	3.500	2.042	2.464	0.422	0.00
B02611 Licence Fee for Commercial Spirits	2.500	1.458	0.746	(0.712)	(48.85)
B02612 Licence Fee for Denatured Spirits	15.000	8.750	1.490	(7.260)	(82.97)
B02613 Permit Fee for Denatured Spirits	75.000	43.750	28.062	(15.688)	(35.86)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	116.667	83.005	(33.662)	(28.85)
B02622 Receipts from Distilleries	80.000	46.667	0.006	(46.661)	(99.99)
B02623 Collection of Payments for Services Rendered	33.500	19.542	16.721	(2.821)	(14.43)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.117	0.100	(0.017)	(14.29)
B02628 Others	0.500	0.292	0.028	(0.264)	(90.40)
B028 Motor Vehicles	12,724.300	7,422.508	7,244.847	(177.661)	(2.39)
B02801 Fee for Registrations	2,790.300	1,627.675	2,424.363	796.688	48.95
B02802 Fee for Miscellaneous Receipts	750.000	437.500	467.622	30.122	6.89
B02803 Receipts under Provincial M.V. Act	8,874.000	5,176.500	4,171.648	(1004.852)	(19.41)
B02804 Receipt from Bus and Truck Services	-	-	0.003	0.003	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	180.833	181.131	0.298	0.16
B02807 Tax on Vehicles other than Motor	-	-	0.080	0.080	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	408.625	359.992	(48.633)	(11.90)
B03001 Duty Recovered by Sale of Stamps	40.000	23.333	18.252	(5.081)	(21.78)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	49.583	35.918	(13.665)	(27.56)
B03004 Tax on Cinemas	-	-	0.159	0.159	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.292	0.002	(0.290)	(99.31)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	0.743	0.743	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	335.417	289.553	(45.864)	(13.67)
B03056 Tax on hotels levied under finance act 1965	-	-	15.331	15.331	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.004	0.004	0.00
FINANCE	<u>86,500.000</u>	<u>50,458.333</u>	<u>40,853.160</u>	<u>(9605.173)</u>	<u>(19.04)</u>
B023 Sales Tax	85,000.000	49,583.333	39,661.084	(9922.249)	(20.01)
B02385 Sales Tax on Services (Punjab)	85,000.000	49,583.333	39,661.084	(9922.249)	(20.01)
B030 Other Indirect Taxes	1,500.000	875.000	1,192.076	317.076	36.24
B03086 Punjab Infrastructure Development Cess	1,500.000	875.000	1,192.076	317.076	36.24
TRANSPORT	<u>801.000</u>	<u>467.250</u>	<u>374.316</u>	<u>(92.934)</u>	<u>(19.89)</u>
B028 Motor Vehicles	801.000	467.250	374.316	(92.934)	(19.89)
B02811 Motor Vehicles Fitness Certificate	205.500	119.875	149.678	29.803	24.86
B02812 Motor Vehicles Route Permit	595.500	347.375	224.638	(122.737)	(35.33)
ENERGY	<u>6,235.450</u>	<u>3,637.346</u>	<u>1,236.340</u>	<u>(2401.006)</u>	<u>(66.01)</u>
B030 Other Indirect Taxes	6,235.450	3,637.346	1,236.340	(2401.006)	(66.01)
B03031 Fee Payable under Electricity Rules	25.500	14.875	14.304	(0.571)	(3.84)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.047	0.007	(0.040)	(85.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.263	0.393	0.130	49.38
B03034 Electricity Duty	6,200.000	3,616.667	1,215.159	(2401.508)	(66.40)
B03035 Miscellaneous Receipts and Fees	9.419	5.494	6.477	0.983	17.88

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	<u>95,618.905</u>	<u>55,777.695</u>	<u>44,521.686</u>	<u>(11256.009)</u>	<u>(20.18)</u>
AGRICULTURE	<u>653.165</u>	<u>381.013</u>	<u>443.749</u>	<u>62.736</u>	<u>16.47</u>
C03116 Agriculture Receipts	-	-	0.200	0.200	0.00
C03117 Receipts from Experimental Farms	50.000	29.167	23.801	(5.366)	(18.40)
C03118 Receipts from Agriculture / Seed Farms	138.000	80.500	75.948	(4.552)	(5.65)
C03119 Receipts from Agriculture / Seed Farms	6.000	3.500	3.828	0.328	9.37
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	99.167	87.123	(12.044)	(12.14)
C03121 Receipts from Boring Operation	18.000	10.500	11.076	0.576	5.49
C03122 Receipts from Research Operation	115.000	67.083	62.113	(4.970)	(7.41)
C03123 Receipts from Plant Protection Operations	30.000	17.500	28.319	10.819	61.82
C03124 Receipts from Soil Conservation & Operation	22.000	12.833	13.153	0.320	2.49
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	8.750	6.046	(2.704)	(30.90)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.583	0.062	(0.521)	(89.37)
C03130 Agricultural Receipt from Government	-	-	0.186	0.186	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.096	0.096	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.488	0.488	0.00
C03133 Receipts from Farm Managements Project	1.000	0.583	1.524	0.941	161.26
C03134 Recoveries of Overpayments	12.000	7.000	10.063	3.063	43.76
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	43.750	119.721	75.971	173.65
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.012	0.001	(0.011)	(91.43)
C03199 Others	0.145	0.085	-	(0.085)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>2,912.997</u>	<u>1,699.248</u>	<u>611.359</u>	<u>(1087.889)</u>	<u>(64.02)</u>
C03701 Sale of Land	190.472	111.109	19.748	(91.361)	(82.23)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	262.500	261.780	(0.720)	(0.27)
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	8.750	11.998	3.248	37.12
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	2.462	3.844	1.382	56.15
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	96.250	46.837	(49.413)	(51.34)
C03706 Sale of Other Government Assets	1.500	0.875	0.213	(0.662)	(75.66)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	7.292	5.769	(1.523)	(20.88)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	875.000	236.155	(638.845)	(73.01)
C03710 Sale of Government Assets by PPB / PRC	550.000	320.833	7.435	(313.398)	(97.68)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C03721 Sale Proceed and Rent of Agri. Land	0.005	0.003	0.043	0.040	1374.29
C03722 Interest on deferred payments of Land sold in colonies	9.418	5.494	2.649	(2.845)	(51.78)
C03723 Receipts from Sale of Plots in Inudstrial	-	-	0.014	0.014	0.00
C03725 Others - Receipts	1.500	0.875	2.113	1.238	141.49
C03727 Recovery of monetized value of Vehicle	-	-	0.715	0.715	0.00
C03745 Receipts from Special Commercial	13.381	7.806	12.046	4.240	54.33
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>1,507.275</u>	<u>1,590.021</u>	<u>82.746</u>	<u>5.49</u>
C02701 Building Rent	305.000	177.917	254.518	76.601	43.05
C02703 Recoveries of Expenditure	7.500	4.375	11.903	7.528	172.07
C02704 Recoveries of Over Payment	8.000	4.667	2.684	(1.983)	(42.49)
C02705 Collection of Payments for Services Rendered	7.000	4.083	3.702	(0.381)	(9.34)
C02706 Others	115.000	67.083	101.928	34.845	51.94
C02711 Buildings Rent	0.900	0.525	0.350	(0.175)	(33.33)
C02712 Tolls on Roads and Bridges	1,923.316	1,121.934	994.902	(127.032)	(11.32)
C02713 Recoveries of Expenditure	2.657	1.550	0.310	(1.240)	(80.00)
C02714 Recoveries of Over Payment	1.600	0.933	7.789	6.856	734.54
C02715 Collection of Payments for Services Rendered	2.612	1.524	2.515	0.991	65.06
C02716 Other	198.390	115.728	208.639	92.912	80.28
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	6.956	0.701	(6.255)	(89.92)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>1.517</u>	<u>2.422</u>	<u>0.905</u>	<u>59.69</u>
C03401 Audit fees	0.500	0.292	0.061	(0.231)	(79.09)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.408	0.686	0.278	68.00
C03404 Recoveries of Overpayments	1.300	0.758	1.462	0.704	92.79
C03406 Other	0.100	0.058	0.213	0.155	265.14
EDUCATION	<u>1,490.970</u>	<u>869.733</u>	<u>1,233.872</u>	<u>364.140</u>	<u>41.87</u>
C02801 Fees Government University Art Colleges	445.000	259.583	333.922	74.339	28.64
C02802 Fees Govt University, Professional Art Colleges	17.500	10.208	10.985	0.777	7.61
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	32.244	37.745	5.501	17.06
C02804 Fees Government Primary School	6.300	3.675	0.394	(3.281)	(89.28)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.085	0.077	(0.008)	(8.97)
C02806 Recoveries from Local Bodies for Primary	0.300	0.175	0.009	(0.166)	(94.86)
C02812 Education General Hostel Fees	6.500	3.792	9.270	5.478	144.48
C02813 Education General-Admission Fees	66.500	38.792	56.896	18.104	46.67
C02814 Education General-Recoveries of Overpayments	495.500	289.042	553.589	264.547	91.53
C02815 Collection of Payments for Services Rendered	1.155	0.674	1.523	0.849	126.05
C02818 Education-Others	393.750	229.688	227.898	(1.790)	(0.78)
C02819 Receipts from Boys Secondary Schools	0.840	0.490	0.750	0.260	53.06
C02820 Receipts from Girls Secondary Schools	2.205	1.286	0.807	(0.479)	(37.26)
C02822 Receipts from Girls Primary Schools	-	-	(0.076)	(0.076)	0.00
C02824 Receipts from Libraries	-	-	0.083	0.083	0.00
FINANCE	<u>63,542.385</u>	<u>37,066.391</u>	<u>30,824.229</u>	<u>(6242.162)</u>	<u>(16.84)</u>
C010 Profits (Electricity)	47,580.000	27,755.000	-	(27755.000)	(100.00)
C01006 Electricity	47,580.000	27,755.000	-	(27755.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	156.913	123.884	(33.029)	(21.05)
C01307 Municipal Councils Committees / Corporation / District	268.994	156.913	123.884	(33.029)	(21.05)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	78.750	63.014	(15.736)	(19.98)
C01410 Others	135.000	78.750	63.014	(15.736)	(19.98)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	64.689	2.635	(62.054)	(95.93)
C01529 Others	110.896	64.689	2.635	(62.054)	(95.93)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.122	0.357	0.235	192.82
C01601 House Building Advance	0.147	0.086	0.316	0.230	268.51
C01602 Motor Car Advance	0.023	0.013	-	(0.013)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.023	0.041	0.018	80.22

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	3.208	2.295	(0.913)	(28.47)
C01802 Interest on Arrears of Revenue	5.500	3.208	2.295	(0.913)	(28.47)
C022 General Admn. Receipts-Fiscal Admn	102.881	60.014	168.340	108.326	180.50
C02241 Contribution of Pensions & Gratuities	82.881	48.347	133.337	84.990	175.79
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	11.667	26.746	15.079	129.25
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	8.222	8.222	0.00
C036 Grants	10,237.151	5,971.671	27,237.237	21265.566	356.11
C03601 Foreign Grants - Development Grants	10,237.151	5,971.671	8,391.861	2420.190	40.53
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	18,845.317	18845.317	0.00
C03604 Other Grants from Federal Govt. Non-Dev	-	-	0.003	0.003	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
C039 Development Surcharge and Royalties	5,101.754	2,976.023	3,226.467	250.444	8.42
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	1,164.920	1,060.332	(104.588)	(8.98)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	1,023.638	1,376.963	353.325	34.52
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	787.465	789.157	1.692	0.21
C03915 Windfall levey against crude oil / conde	-	-	0.015	0.015	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	590.372	729.896	139.524	23.63
C03201 Ordinary Receipts	320.300	186.842	245.365	58.523	31.32
C03202 Grants made by the Agricultural Research	-	-	0.052	0.052	0.00
C03203 Recoveries of Overpayments	0.650	0.379	0.621	0.242	63.78
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	1.458	1.779	0.321	21.99
C03301 Timber remov Agencies-Timber	250.613	146.191	106.112	(40.079)	(27.42)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	19.627	3.301	(16.326)	(83.18)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.373	0.632	0.259	69.29
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	8.458	17.801	9.343	110.46
C03306 Timber remov Seculture Receipts	0.725	0.423	0.656	0.233	55.11

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	119.000	132.547	13.547	11.38
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.321	4.044	3.723	1160.47
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	2.053	3.985	1.932	94.07
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	2.042	3.478	1.436	70.35
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	2.777	3.101	0.324	11.66
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.205	21.205	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	11.812	11.812	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.517	1.336	(0.181)	(11.91)
C03322 Compensation under Forest Act 1927 including fines	30.079	17.546	51.561	34.015	193.86
C03323 Lease rent from Temporary cultivation	1.550	0.904	3.053	2.149	237.66
C03324 Hire charges of bulldozers and other machinery	0.500	0.292	1.665	1.373	470.86
C03325 Recovery of water rates	0.530	0.309	0.416	0.107	34.56
C03326 Rent of buildings shops lands and water mills	12.500	7.292	19.914	12.622	173.11
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	37.917	47.578	9.661	25.48
C03328 Recoveries of overpayments	-	-	1.210	1.210	0.00
C03329 Collection of payments for Services Rendered	-	-	0.135	0.135	0.00
C03330 Receipts on Account of Tree Cess	3.402	1.985	3.453	1.469	74.00
C03370 Other receipts	40.500	23.625	33.628	10.003	42.34
C03822 Receipts from Zoological Gardens	15.500	9.042	9.494	0.452	5.00
HEALTH	764.155	445.757	548.146	102.389	22.97
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	6.417	25.653	19.236	299.79
C02852 Health-Dental Colleges	5.720	3.337	0.027	(3.310)	(99.19)
C02853 Health Schools	5.280	3.080	2.877	(0.203)	(6.59)
C02854 Health-Medical Schools	1.375	0.802	0.062	(0.740)	(92.27)
C02855 Health Sale of Outdoor Tickets	130.500	76.125	99.778	23.653	31.07
C02856 Health-Recoveries of Diet Charges	2.310	1.348	0.805	(0.543)	(40.26)
C02857 Health Room Rent	10.500	6.125	6.118	(0.007)	(0.11)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	68.658	71.759	3.101	4.52
C02859 Health-Mental Hospital Receipts	3.300	1.925	2.316	0.391	20.31
C02861 Health-Contributions from Local Bodies	-	-	0.117	0.117	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02863 Health-Contribution by Federal Govt.	-	-	0.017	0.017	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.097	0.097	0.00
C02865 Health Other Contributions	0.450	0.263	0.570	0.308	117.14
C02866 Health Recoveries of Overpayment	120.000	70.000	82.656	12.656	18.08

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	5.950	6.726	0.776	13.04
C02868 Health fee for Chemical Examination	3.500	2.042	2.289	0.247	12.11
C02869 Health fees for Medical Examination	13.500	7.875	13.033	5.158	65.50
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	9.112	4.740	(4.372)	(47.98)
C02871 Health other Receipts	275.000	160.417	194.566	34.149	21.29
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.283	0.954	(0.329)	(25.66)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.583	0.021	(0.562)	(96.40)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	20.417	32.826	12.409	60.78
HOME	<u>851.100</u>	<u>496.475</u>	<u>270.027</u>	<u>(226.448)</u>	<u>(45.61)</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	26.250	16.710	(9.540)	(36.34)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	17.500	9.871	(7.629)	(43.59)
C02659 Recoveries of Overpayment	15.500	9.042	10.064	1.022	11.31
C02660 Collection of Payments for Service Rendered	0.500	0.292	0.078	(0.214)	(73.26)
C02661 Others	25.500	14.875	17.810	2.935	19.73
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	2.392	2.840	0.448	18.75
C02669 Others	0.500	0.292	0.319	0.027	9.37
C02677 Others Receipts	-	-	0.030	0.030	0.00
C03835 Arms Licence Fees	730.000	425.833	212.293	(213.540)	(50.15)
HUD & PHE	<u>825.000</u>	<u>481.250</u>	<u>471.161</u>	<u>(10.089)</u>	<u>(2.10)</u>
C02724 Recoveries of Overpayments	4.500	2.625	1.266	(1.359)	(51.77)
C02726 Others	80.500	46.958	102.676	55.718	118.65
C02931 Sale of Plots	550.000	320.833	289.099	(31.734)	(9.89)
C02933 Income from Satellite Town Schemes	90.000	52.500	54.472	1.972	3.76
C02950 Others	100.000	58.333	23.648	(34.685)	(59.46)
INDUSTRIES	<u>329.640</u>	<u>192.290</u>	<u>115.220</u>	<u>(77.070)</u>	<u>(40.08)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.033	0.033	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	1.342	1.467	0.125	9.34
C02306 Receipts under the Weights & Measures & Trade	150.000	87.500	76.043	(11.457)	(13.09)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.210	0.210	0.00
C03503 Others	-	-	0.017	0.017	0.00
C03506 Industrial Safety -Explosives Department	7.500	4.375	3.199	(1.176)	(26.88)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.292	0.198	(0.094)	(32.11)
C03511 Sale of Gazette	0.230	0.134	0.307	0.173	128.82
C03512 Sale of other Govt. Publications	4.500	2.625	0.997	(1.628)	(62.02)
C03516 Sale of Service Books	0.200	0.117	0.117	0.000	0.29
C03517 Sale of Forms and Registers to Union Councils	2.150	1.254	1.197	(0.057)	(4.56)
C03518 Sale of Other Forms	14.420	8.412	5.957	(2.455)	(29.18)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	67.083	10.086	(56.997)	(84.96)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	2.158	0.444	(1.714)	(79.43)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03540 Others	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.300	0.175	0.192	0.017	9.71
C03544 Fees for Inspection of Boilers	15.400	8.983	7.123	(1.860)	(20.71)
C03545 Fees under Partnership Act,1932	6.200	3.617	5.243	1.626	44.97
C03546 Recoveries of Overpayments	1.000	0.583	0.752	0.169	28.91
C03818 Fees for Registration of Societies under the Registration Act	6.240	3.640	1.484	(2.156)	(59.23)
IRRIGATION & POWER	2,555.729	1,490.842	582.553	(908.289)	(60.92)
C03431 Direct Receipts on account of Water Rate	1,549.800	904.050	398.724	(505.326)	(55.90)
C03432 Direct Receipts on account of sale of water	341.800	199.383	4.883	(194.500)	(97.55)
C03433 Recoveries of Expenditure	5.000	2.917	0.766	(2.151)	(73.74)
C03434 Irrigation Works-Others	165.928	96.791	47.350	(49.441)	(51.08)
C03435 Toll on Barrages	397.000	231.583	116.807	(114.776)	(49.56)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	242.86
C03463 Recoveries of Expenditure	1.200	0.700	0.060	(0.640)	(91.43)
C03465 Works - Others	95.000	55.417	13.921	(41.496)	(74.88)
C03479 Fine and Foreiture (Except Fines by)	-	-	0.005	0.005	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	382.100	222.892	266.975	44.083	19.78
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	8.750	27.932	19.182	219.22
C02602 Court Fees Realized in Cash	7.500	4.375	14.049	9.674	221.12

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.583	2.762	2.179	373.49
C02604 General Fees, Fines & Forfeitures	300.000	175.000	192.045	17.045	9.74
C02605 Leadership and Mukhtarship Examination	-	-	0.003	0.003	0.00
C02606 Receipts of the Supreme Court	-	-	0.069	0.069	0.00
C02607 Receipts of the Official Assignee	-	-	0.740	0.740	0.00
C02608 Receipts of the Official Receiver	-	-	0.012	0.012	0.00
C02609 Receipts of the Official Record Room	-	-	0.360	0.360	0.00
C02610 Recoveries of Overpayments	18.500	10.792	7.711	(3.081)	(28.55)
C02612 Collection of the Payments for Service Rendered	5.000	2.917	4.104	1.187	40.71
C02613 Others	35.100	20.475	17.188	(3.287)	(16.05)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>425.952</u>	<u>632.746</u>	<u>206.794</u>	<u>48.55</u>
C03221 Veterinary College and School Fees	-	-	0.623	0.623	0.00
C03223 Receipts from Livestock Farms	341.237	199.055	127.656	(71.399)	(35.87)
C03224 Receipts from Broiler Farms	85.000	49.583	40.437	(9.146)	(18.45)
C03225 Receipts from Research Institute	76.738	44.764	50.940	6.176	13.80
C03226 Receipts from transferred Agri. Farms	37.200	21.700	14.556	(7.144)	(32.92)
C03227 Insemination Fees	90.000	52.500	65.605	13.105	24.96
C03228 Receipts from Biological Section	70.000	40.833	241.194	200.361	490.68
C03229 Recovery of Overpayments	5.200	3.033	8.318	5.285	174.22
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	14.484	83.408	68.924	475.88
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>5,075.000</u>	<u>3,769.756</u>	<u>(1305.244)</u>	<u>(25.72)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	5,075.000	3,769.756	(1305.244)	(25.72)
<u>POLICE</u>	<u>3,802.457</u>	<u>2,218.100</u>	<u>1,853.779</u>	<u>(364.321)</u>	<u>(16.42)</u>
C02631 Police supplied to Railway	20.000	11.667	0.011	(11.656)	(99.91)
C02632 Police supplied to Federal Govt	61.827	36.066	15.515	(20.551)	(56.98)
C02633 Police supplied to Municipalities Cantonments	-	-	0.048	0.048	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	122.859	135.279	12.420	10.11
C02636 Fees, Fines and Forfeitures	13.000	7.583	13.193	5.610	73.97
C02637 Motor Driving Licence Fees	663.500	387.042	332.984	(54.058)	(13.97)
C02638 Police Traffic Fines	2,540.562	1,481.995	1,228.588	(253.407)	(17.10)
C02639 Police Land Receipts	3.178	1.854	0.702	(1.152)	(62.13)
C02640 Recoveries of Overpayments	205.900	120.108	79.758	(40.350)	(33.59)
C02641 Collection of Payments for Services Rendered	3.620	2.112	1.830	(0.282)	(13.34)
C02642 Others	80.255	46.815	45.683	(1.132)	(2.42)
C02647 Fees, Fines and Forfeitures	-	-	0.163	0.163	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>4,480.436</u>	<u>2,613.588</u>	<u>575.775</u>	<u>(2037.813)</u>	<u>(77.97)</u>
C02101 Examination Fee Realised by PPSC	198.000	115.500	109.418	(6.082)	(5.27)
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	14.320	14.320	0.00
C02103 Organization of State-Recoveries	-	-	0.868	0.868	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	0.008	0.008	0.00
C02204 Recoveries of Overpayments	4.139	2.414	7.797	5.383	222.94
C02206 Audit Other	-	-	0.052	0.052	0.00
C02635 Receipts Realized under the Arms Act	70.000	40.833	0.002	(40.831)	(100.00)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.917	0.962	(1.955)	(67.02)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	9.042	0.336	(8.706)	(96.28)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	5.367	7.038	1.671	31.14
C02808 Receipt of Technical & Commerical	0.300	0.175	0.383	0.208	118.86
C02810 General Income from Endowments	0.392	0.229	0.633	0.404	176.82
C02811 General Cess Fund	0.600	0.350	2.536	2.186	624.57
C02816 Archaeology	-	-	0.026	0.026	0.00
C02817 Receiopts from Museums	-	-	0.028	0.028	0.00
C02901 Emigration Fee	-	-	0.002	0.002	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.500	2.500	0.00
C02906 Registration and other fees from Pakistani	-	-	0.070	0.070	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	4.375	4.241	(0.134)	(3.06)
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	1.706	1.706	0.00
C03550 Technical Education	0.750	0.438	0.538	0.101	22.97
C03801 Unclaimed Deposits	-	-	(1,274.323)	(1274.323)	0.00
C03802 Sale of Stores and Materials	33.078	19.296	7.298	(11.998)	(62.18)
C03803 Sale of Land & Houses, etc.	33.500	19.542	115.484	95.942	490.96
C03804 Contribution	-	-	0.019	0.019	0.00
C03805 Rent, Rates & Taxes	134.867	78.672	129.694	51.022	64.85
C03806 Citizenship (Domicile) Fees	-	-	0.084	0.084	0.00
C03807 Realizations under the Monopolies	-	-	(0.183)	(0.183)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.001	0.001	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.001	0.001	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.003	0.003	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.375	0.375	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.033	0.009	(0.024)	(72.45)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.016	0.016	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.299	0.299	0.00
C03821 Receipts of Tourist Department	60.949	35.554	43.800	8.246	23.19
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	248.411	530.504	282.093	113.56
C03825 Collection of Payments for Service Rendered	13.166	7.680	2.300	(5.380)	(70.05)
C03828 Leather Export Cess	-	-	0.004	0.004	0.00
C03829 Fees, Fines & Forfeiture	204.156	119.091	85.192	(33.899)	(28.46)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	12.209	3.484	(8.725)	(71.46)
C03832 License Fees for Storage or Sale of	-	-	0.421	0.421	0.00
C03833 Fees under the Poisons Act	-	-	0.002	0.002	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.220	0.220	0.00
C03839 Settlement Fees	-	-	0.416	0.416	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	19.283	21.562	2.279	11.82
C03845 Ferry Receipts under the Ferries Act	-	-	0.001	0.001	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	6.417	5.784	(0.633)	(9.86)
C03848 Receipts from the Tolls	-	-	0.002	0.002	0.00
C03849 Contractor Penalty	-	-	0.377	0.377	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	49.126	49.126	0.00
C03852 Royalty, Pollution and Treeking Fee	-	-	0.050	0.050	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	10.296	13.819	3.523	34.22
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.027	0.027	0.00
C03862 District Government - Receipts from Local Fund	-	-	(57.116)	(57.116)	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.669)	(0.669)	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.135	0.135	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.415	0.415	0.00
C03870 Others	3,019.900	1,761.608	599.566	(1162.042)	(65.96)
C03871 Hajj arangement-recoveries of Electic	-	-	2.017	2.017	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.660	0.660	0.00
C03875 5% collection charges on Federal Taxes	-	-	0.002	0.002	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	3.442	3.373	(0.069)	(2.00)
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	3.095	3.095	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.084	0.084	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.035	0.035	0.00
C03887 Fines on Hoarding & High Price	-	-	0.430	0.430	0.00
C03892 Betterment Fee	-	-	0.004	0.004	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	90.417	86.749	(3.668)	(4.06)
C03899 Fees, Fines and Foreiture - Transport Deptt	-	-	44.667	44.667	0.00
GRAND TOTAL	280,055.355	163,365.624	130,744.393	(32621.231)	(19.97)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto January, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	107,587.929	86,222.707	(21365.222)	(19.86)
BOARD OF REVENUE	<u>61,400.000</u>	<u>35,816.667</u>	<u>27,508.122</u>	<u>(8308.545)</u>	<u>(23.20)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,341.667	543.063	(798.604)	(59.52)
B013 Property Tax (Transfer of Property)	779.250	454.563	411.783	(42.780)	(9.41)
B014 Land Revenue	14,447.491	8,427.703	6,392.102	(2035.601)	(24.15)
B017 Capital Value Tax on Immoveable Property	12,273.974	7,159.818	5,256.487	(1903.331)	(26.58)
B027 Stamp Duty	31,599.285	18,432.916	14,904.687	(3528.229)	(19.14)
EXCISE & TAXATION	<u>29,500.000</u>	<u>17,208.333</u>	<u>16,250.769</u>	<u>(957.564)</u>	<u>(5.56)</u>
B013 Property Tax (Transfer of Property)	12,345.000	7,201.250	6,701.622	(499.628)	(6.94)
B016 Tax on Profession, Trades and Callings	810.000	472.500	446.054	(26.446)	(5.60)
B019 Other Direct Tax	-	-	3.437	3.437	0.00
B026 Provincial Excise	2,920.200	1,703.450	1,494.769	(208.681)	(12.25)
B028 Motor Vehicles	12,724.300	7,422.508	7,244.847	(177.661)	(2.39)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	408.625	359.992	(48.633)	(11.90)
FINANCE	<u>86,500.000</u>	<u>50,458.333</u>	<u>40,853.160</u>	<u>(9605.173)</u>	<u>(19.04)</u>
B023 Sales Tax	85,000.000	49,583.333	39,661.084	(9922.249)	(20.01)
B030 Other Indirect Taxes	1,500.000	875.000	1,192.076	317.076	36.24
TRANSPORT	<u>801.000</u>	<u>467.250</u>	<u>374.316</u>	<u>(92.934)</u>	<u>(19.89)</u>
B028 Motor Vehicles	801.000	467.250	374.316	(92.934)	(19.89)
ENERGY	<u>6,235.450</u>	<u>3,637.346</u>	<u>1,236.340</u>	<u>(2401.006)</u>	<u>(66.01)</u>
B030 Other Indirect Taxes	6,235.450	3,637.346	1,236.340	(2401.006)	(66.01)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	55,777.695	44,521.686	(11256.009)	(20.18)
C031 Agriculture	653.165	381.013	443.749	62.736	16.47
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	1,699.248	611.359	(1087.889)	(64.02)
C027 Communication & Works	2,583.900	1,507.275	1,590.021	82.746	5.49
Cooperatives	2.600	1.517	2.422	0.905	59.69
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	1.517	2.422	0.905	59.69
C028 Education	1,490.970	869.733	1,233.872	364.140	41.87
Finance	63,542.385	37,066.391	30,824.229	(6242.162)	(16.84)
C010 Profits (Electricity)	47,580.000	27,755.000	-	(27755.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	156.913	123.884	(33.029)	(21.05)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	78.750	63.014	(15.736)	(19.98)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	64.689	2.635	(62.054)	(95.93)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.122	0.357	0.235	192.82
C018 Interest on Loans-Others	5.500	3.208	2.295	(0.913)	(28.47)
C022 General Admn. Receipts-Fiscal Admn	102.881	60.014	168.340	108.326	180.50
C036 Grants	10,237.151	5,971.671	27,237.237	21265.566	356.11
C039 Development Surcharge and Royalties	5,101.754	2,976.023	3,226.467	250.444	8.42
Forestry, Wildlife & Fisheries	1,012.067	590.372	729.896	139.524	23.63
C032 Fisheries	323.450	188.679	247.824	59.145	31.35
C033 Forests	673.117	392.652	472.578	79.926	20.36
C038 Other Receipts	15.500	9.042	9.494	0.452	5.00
C028 Health	764.155	445.757	548.146	102.389	22.97
Home	851.100	496.475	270.027	(226.448)	(45.61)
C026 Home Others	121.100	70.642	57.734	(12.908)	(18.27)
C038 Arms License Fee	730.000	425.833	212.293	(213.540)	(50.15)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto January, 2017	Accounts upto January, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	481.250	471.161	(10.089)	(2.10)
C027 Community Services Receipts	85.000	49.583	103.942	54.359	109.63
C029 Social Services Miscellaneous	740.000	431.667	367.219	(64.448)	(14.93)
Industries	329.640	192.290	115.220	(77.070)	(40.08)
C023 General Administration Receipts - Economic Regulation	152.300	88.842	77.543	(11.299)	(12.72)
C035 Economic Services Receipts - Others	171.100	99.808	36.193	(63.615)	(63.74)
C038 Others	6.240	3.640	1.484	(2.156)	(59.23)
Irrigation & Power	<u>2,555.729</u>	<u>1,490.842</u>	<u>582.553</u>	<u>(908.289)</u>	<u>(60.92)</u>
C03431 Water Rate	1,549.800	904.050	398.724	(505.326)	(55.90)
C034 Others (Irrigation + Hill Torrents)	1,005.929	586.792	183.829	(402.963)	(68.67)
C026 Law and Parliamentary Affairs	382.100	222.892	266.975	44.083	19.78
C032 Livestock and Dairy Development	730.204	425.952	632.746	206.794	48.55
C038 Mines & Minerals	8,700.000	5,075.000	3,769.756	(1305.244)	(25.72)
Police	<u>3,802.457</u>	<u>2,218.100</u>	<u>1,853.779</u>	<u>(364.321)</u>	<u>(16.42)</u>
C02637 Motor Driving License	663.500	387.042	332.984	(54.058)	(13.97)
C02638 Traffic Fines	2,540.562	1,481.995	1,228.588	(253.407)	(17.10)
C026 Others Police	598.395	349.064	292.207	(56.857)	(16.29)
Miscellaneous	4,480.436	2,613.588	575.775	(2037.813)	(77.97)
C021 General Admn. Receipts-Organs of State	198.000	115.500	124.623	9.123	7.90
C022 General Admn. Receipts-Fiscal Admn.	4.139	2.414	7.849	5.435	225.09
C026 Law and Order Receipts	70.000	40.833	0.002	(40.831)	(100.00)
C027 Community Services Receipts	20.500	11.958	1.499	(10.459)	0.00
C028 Social Services	10.492	6.120	10.644	4.524	73.91
C029 Social Services Miscellaneous	7.500	4.375	6.816	2.441	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	1.706	1.706	0.00
C035 Economic Services Receipts - Others	0.750	0.438	0.538	0.101	0.00
C038 Others	4,169.055	2,431.949	422.098	(2009.851)	(82.64)
GRAND TOTAL	280,055.355	163,365.624	130,744.393	(32621.231)	(19.97)