

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)

(Source:- Monthly Civil Accounts upto June, 2019 (Suppl.))

(Rs. in million)

Nomenclature	B.E. 2018-2019	R.E. 2018-2019	Accounts upto June, 2019 (Suppl.)	Variation	
				Absolute	Percentage %
TAX RECEIPTS	275,783.805	208,500.193	199,735.664	(8764.529)	(4.20)
BOARD OF REVENUE	75,328.698	72,125.997	74,701.037	2575.040	3.57
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,100.000	1,573.752	473.752	43.07
B013 Property Tax (Transfer of Property)	163.817	110.808	82.370	(28.438)	(25.66)
B014 Land Revenue	16,679.657	16,100.053	14,310.690	(1789.363)	(11.11)
B017 Capital Value Tax on Immoveable Property	-	125.944	172.189	46.245	0.00
B027 Stamp Duty	56,835.224	54,689.192	58,562.036	3872.844	7.08
EXCISE & TAXATION	37,650.057	30,500.433	29,808.111	(692.322)	(2.27)
B013 Property Tax (Transfer of Property)	12,341.650	11,107.000	10,802.808	(304.192)	(2.74)
B016 Tax on Profession, Trades and Callings	935.000	850.000	797.145	(52.855)	(6.22)
B026 Provincial Excise	6,650.730	3,640.050	3,607.614	(32.436)	(0.89)
B028 Motor Vehicles	17,197.427	14,500.312	14,200.526	(299.786)	(2.07)
B030 Other Indirect Taxes	525.250	403.071	400.018	(3.053)	(0.76)
FINANCE	155,575.000	105,000.000	94,324.755	(10675.245)	(10.17)
B023 Sales Tax	151,575.000	101,000.000	90,450.713	(10549.287)	(10.44)
B030 Other Indirect Taxes	4,000.000	4,000.000	3,874.042	(125.958)	(3.15)
TRANSPORT	830.000	702.000	724.083	22.083	3.15
B028 Motor Vehicles	830.000	702.000	724.083	22.083	3.15
ENERGY	6,400.050	171.763	177.678	5.915	3.44
B030 Other Indirect Taxes	6,400.050	171.763	177.678	5.915	3.44

(Rs. in million)

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<u>NON-TAX RECEIPTS</u>	100,067.000	60,050.595	73,334.530	13283.935	22.12
C031 Agriculture	1,235.600	1,000.106	1,030.749	30.643	3.06
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	679.801	982.306	302.505	44.50
C027 Communication & Works	5,000.000	2,900.259	2,893.147	(7.112)	(0.25)
Cooperatives	3.490	3.124	3.959	0.835	26.73
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	3.124	3.959	0.835	26.73
C028 Education	1,948.821	1,741.154	1,746.793	5.639	0.32
Finance	54,921.000	23,089.674	29,648.532	6558.858	28.41
C010 Profits (Electricity)	41,200.000	5,000.000	-	(5000.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	52.313	52.313	0.000	0.00
C014 Interest on Loans & Advances to Fin. Instits.	126.000	174.000	199.315	25.315	14.55
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	469.398	469.397	(0.001)	(0.00)
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.618	0.580	(0.038)	(6.15)
C018 Interest on Loans-Others	5.500	5.313	5.045	(0.268)	(5.04)
C019 Dividends	-	1,739.897	1,739.561	(0.336)	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	529.063	666.821	137.758	26.04
C036 Grants	7,385.642	8,380.894	19,973.088	11592.194	138.32
C039 Development Surcharge and Royalties	5,655.385	6,738.178	6,542.412	(195.766)	(2.91)
Forestry, Wildlife & Fisheries	1,158.000	1,158.088	1,171.187	13.099	1.13
C032 Fisheries	308.722	295.042	282.024	(13.018)	(4.41)
C033 Forests	846.778	863.046	889.163	26.117	3.03
C038 Other Receipts	2.500	-	-	0.000	0.00
C028 Health	1,304.106	1,257.666	1,211.318	(46.348)	(3.69)
Home	1,035.004	1,106.008	1,130.448	24.440	2.21
C026 Home Others	154.754	101.291	125.365	24.074	23.77
C038 Arms License Fee	880.250	1,004.717	1,005.083	0.366	0.04

(Rs. in million)

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HUD & PHE	1,275.784	750.001	836.176	86.175	11.49
C027 Community Services Receipts	705.783	208.950	187.488	(21.462)	(10.27)
C029 Social Services Miscellaneous	570.001	541.051	648.688	107.637	19.89
Industries	335.000	314.600	325.120	10.520	3.34
C023 General Administration Receipts - Economic Regulation	169.016	168.894	173.703	4.809	2.85
C035 Economic Services Receipts - Others	162.484	142.629	147.992	5.363	3.76
C038 Others	3.500	3.077	3.425	0.348	11.31
Irrigation	2,001.000	1,560.017	1,746.438	186.421	11.95
C03431 Water Rate	1,435.200	1,046.334	1,174.988	128.654	12.30
C034 Others (Irrigation + Hill Torrents)	565.800	513.683	571.450	57.767	11.25
C026 Law and Parliamentary Affairs	666.066	415.014	568.576	153.562	37.00
C032 Livestock and Dairy Development	1,493.038	1,008.012	1,106.890	98.878	9.81
C038 Mines & Minerals	12,000.000	8,200.000	7,801.592	(398.408)	(4.86)
Police	6,000.000	4,200.050	4,243.533	43.483	1.04
C02637 Motor Driving License	810.500	851.690	882.403	30.713	3.61
C02638 Traffic Fines	2,725.700	2,490.000	2,510.341	20.341	0.82
C026 Others Police	2,463.800	858.360	850.789	(7.571)	(0.88)
Miscellaneous	6,670.036	10,667.021	16,887.766	6,220.745	58.32
C021 General Admn. Receipts-Organs of State	255.250	311.822	319.875	8.053	2.58
C022 General Admn. Receipts-Fiscal Admn.	38.250	25.250	26.257	1.007	0.00
C027 Community Services Receipts	5.300	3.627	4.218	0.591	0.00
C028 Social Services	12.300	11.037	19.518	8.481	76.84
C029 Social Services Miscellaneous	3.500	1.277	1.978	0.701	54.89
C031 Economic Services Receipts Food & Agriculture	-	-	2.299	2.299	0.00
C035 Economic Services Receipts - Others	2.100	1.659	1.691	0.032	1.93
C038 Others	6,353.336	10,312.349	16,511.930	6199.581	60.12
GRAND TOTAL	375,850.805	268,550.788	273,070.194	4519.406	1.68