

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto December, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>92,218.225</u>	<u>74,347.276</u>	<u>(17870.949)</u>	<u>(19.38)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>30,700.000</u>	<u>22,674.442</u>	<u>(8025.558)</u>	<u>(26.14)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,150.000	405.484	(744.516)	(64.74)
B01173 Tax on Agriculture Income	2,300.000	1,150.000	405.484	(744.516)	(64.74)
B013 Property Tax (Transfer of Property)	779.250	389.625	328.573	(61.052)	(15.67)
B01311 Fees for Registering Documents	775.000	387.500	323.356	(64.144)	(16.55)
B01312 Copying Registered Documents	2.350	1.175	1.008	(0.167)	(14.21)
B01320 Others	1.900	0.950	4.209	3.259	343.05
B014 Land Revenue	14,447.491	7,223.746	5,307.373	(1916.373)	(26.53)
B01401 Ordinary Collection	-	-	0.028	0.028	0.00
B01402 Development Cess	-	-	0.029	0.029	0.00
B01403 Malkana	0.550	0.275	0.327	0.052	18.91
B01404 Sale of Government Estates	-	-	0.005	0.005	0.00
B01406 Fines and Forfeitures	125.000	62.500	5.182	(57.318)	(91.71)
B01407 Rent of Agricultural Land for a Single Year	500.300	250.150	162.092	(88.058)	(35.20)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	30.000	5.133	(24.867)	(82.89)
B01409 Others not elsewhere Classified	0.950	0.475	0.107	(0.368)	(77.47)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.042	-	(0.042)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.180	0.188	0.009	4.74
B01414 Tirni Grazing Dues	0.084	0.042	0.055	0.013	30.95
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.333	0.001	(0.332)	(99.70)
B01416 Revenue Talbana	10.200	5.100	0.058	(5.042)	(98.86)
B01417 Mutation Fee	13,500.000	6,750.000	4,962.808	(1787.192)	(26.48)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	100.000	163.091	63.091	63.09
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.125	(0.079)	(0.204)	(163.20)
B01421 Recoveries of Overpayments	0.550	0.275	0.307	0.032	11.64
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	12.500	7.338	(5.162)	(41.30)
B01425 Land Revenue-Others	23.500	11.750	0.703	(11.047)	(94.02)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	6,136.987	4,324.146	(1812.841)	(29.54)
B01701 Urban	9,160.500	4,580.250	2,786.523	(1793.727)	(39.16)
B01702 Rural	50.864	25.432	51.566	26.134	102.76
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	667.500	844.627	177.127	26.54
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	625.000	469.394	(155.606)	(24.90)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	107.750	149.278	41.528	38.54
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	16.000	9.860	(6.140)	(38.38)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	1.750	6.313	4.563	260.74
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	0.405	2.928	2.523	622.96
B01709 Capital Value Tax on Immoveable Property	200.300	100.150	2.231	(97.919)	(97.77)
B01770 Others	25.500	12.750	1.426	(11.324)	(88.82)
B027 Stamp Duty	31,599.285	15,799.643	12,308.866	(3490.776)	(22.09)
B02701 Sale of Stamps	22,650.200	11,325.100	9,793.952	(1531.148)	(13.52)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	12.500	7.558	(4.942)	(39.54)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	42.750	37.570	(5.180)	(12.12)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	750.000	463.669	(286.331)	(38.18)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	425.000	191.832	(233.168)	(54.86)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.050	0.455	0.405	810.00
B02707 Duty on other Immersing Documents	50.000	25.000	12.614	(12.386)	(49.54)
B02708 Fines and Penalties	0.350	0.175	0.134	(0.041)	(23.43)
B02709 Consular Fees	-	-	0.001	0.001	0.00
B02710 On Transfer of Property Rights	0.030	0.015	0.001	(0.014)	(93.33)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.303	0.308	0.006	1.82
B02712 Sale of Property Transactions	2,050.000	1,025.000	182.249	(842.751)	(82.22)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	100.000	173.500	73.500	73.50
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.425	0.026	(0.399)	(93.88)
B02716 Non Judicial - Duty on bills issued by	-	-	0.147	0.147	0.00
B02718 Duty on Letter of Credit	-	-	0.088	0.088	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	1,475.000	1,178.617	(296.383)	(20.09)
B02730 Others	550.000	275.000	3.241	(271.759)	(98.82)
B02731 Sale of Stamps	0.300	0.150	0.018	(0.132)	(88.00)
B02732 Court Fees	5.500	2.750	1.852	(0.898)	(32.65)
B02734 Court Fees Realized in Stamps	680.500	340.250	260.900	(79.350)	(23.32)
B02735 Fines and Penalties	0.350	0.175	0.117	(0.058)	(33.14)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	<u>29,500.000</u>	<u>14,750.000</u>	<u>13,973.052</u>	<u>(776.948)</u>	<u>(5.27)</u>
B013 Property Tax (Transfer of Property)	12,345.000	6,172.500	6,186.716	14.216	0.23
B01301 Ordinary Collection	11,510.000	5,755.000	6,186.522	431.522	7.50
B01303 Tax on Luxury Houses	825.000	412.500	0.002	(412.498)	(100.00)
B01304 Farm House Tax	10.000	5.000	0.073	(4.927)	(98.54)
B01310 Other Collection	-	-	0.119	0.119	0.00
B016 Tax on Profession, Trades and Callings	810.000	405.000	400.484	(4.516)	(1.12)
B01601 Ordinary Collection	810.000	405.000	378.906	(26.094)	(6.44)
B01603 Deduction at Source	-	-	21.578	21.578	0.00
B019 Other Direct Tax	-	-	3.075	3.075	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.351	0.351	0.00
B01904 Capital Gains Tax - Other Collection	-	-	2.724	2.724	0.00
B026 Provincial Excise	2,920.200	1,460.100	1,234.282	(225.818)	(15.47)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	175.000	120.392	(54.608)	(31.20)
B02602 Duty on Foreign Liquors	1,250.000	625.000	588.066	(36.934)	(5.91)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	455.000	427.433	(27.567)	(6.06)
B02604 Duty on Manufacturing of Spirit	3.500	1.750	2.262	0.512	0.00
B02611 Licence Fee for Commercial Spirits	2.500	1.250	0.710	(0.540)	(43.20)
B02612 Licence Fee for Denatured Spirits	15.000	7.500	1.041	(6.459)	(86.12)
B02613 Permit Fee for Denatured Spirits	75.000	37.500	22.761	(14.739)	(39.30)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	100.000	58.662	(41.338)	(41.34)
B02622 Receipts from Distilleries	80.000	40.000	0.005	(39.995)	(99.99)
B02623 Collection of Payments for Services Rendered	33.500	16.750	12.928	(3.822)	(22.82)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.100	-	(0.100)	(100.00)
B02628 Others	0.500	0.250	0.022	(0.228)	(91.20)
B028 Motor Vehicles	12,724.300	6,362.150	5,821.176	(540.974)	(8.50)
B02801 Fee for Registrations	2,790.300	1,395.150	1,825.444	430.294	30.84
B02802 Fee for Miscellaneous Receipts	750.000	375.000	369.328	(5.672)	(1.51)
B02803 Receipts under Provincial M.V. Act	8,874.000	4,437.000	3,482.827	(954.173)	(21.50)
B02804 Receipt from Bus and Truck Services	-	-	0.003	0.003	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	155.000	143.542	(11.458)	(7.39)
B02807 Tax on Vehicles other than Motor	-	-	0.032	0.032	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	350.250	327.271	(22.979)	(6.56)
B03001 Duty Recovered by Sale of Stamps	40.000	20.000	14.790	(5.210)	(26.05)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	42.500	32.358	(10.142)	(23.86)
B03004 Tax on Cinemas	-	-	0.116	0.116	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.250	0.002	(0.248)	(99.20)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	0.470	0.470	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	287.500	264.199	(23.301)	(8.10)
B03056 Tax on hotels levied under finance act 1965	-	-	15.303	15.303	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.003	0.003	0.00
FINANCE	<u>86,500.000</u>	<u>43,250.000</u>	<u>36,190.632</u>	<u>(7059.368)</u>	<u>(16.32)</u>
B023 Sales Tax	85,000.000	42,500.000	35,178.682	(7321.318)	(17.23)
B02385 Sales Tax on Services (Punjab)	85,000.000	42,500.000	35,178.682	(7321.318)	(17.23)
B030 Other Indirect Taxes	1,500.000	750.000	1,011.950	261.950	34.93
B03086 Punjab Infrastructure Development Cess	1,500.000	750.000	1,011.950	261.950	34.93
TRANSPORT	<u>801.000</u>	<u>400.500</u>	<u>289.991</u>	<u>(110.509)</u>	<u>(27.59)</u>
B028 Motor Vehicles	801.000	400.500	289.991	(110.509)	(27.59)
B02811 Motor Vehicles Fitness Certificate	205.500	102.750	111.225	8.475	8.25
B02812 Motor Vehicles Route Permit	595.500	297.750	178.766	(118.984)	(39.96)
ENERGY	<u>6,235.450</u>	<u>3,117.725</u>	<u>1,219.159</u>	<u>(1898.566)</u>	<u>(60.90)</u>
B030 Other Indirect Taxes	6,235.450	3,117.725	1,219.159	(1898.566)	(60.90)
B03031 Fee Payable under Electricity Rules	25.500	12.750	11.710	(1.040)	(8.16)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.040	0.007	(0.033)	(82.50)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.226	0.366	0.141	62.31
B03034 Electricity Duty	6,200.000	3,100.000	1,201.368	(1898.632)	(61.25)
B03035 Miscellaneous Receipts and Fees	9.419	4.710	5.708	0.999	21.20

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	<u>95,618.905</u>	<u>47,809.453</u>	<u>25,863.145</u>	<u>(21946.308)</u>	<u>(45.90)</u>
AGRICULTURE	<u>653.165</u>	<u>326.583</u>	<u>326.668</u>	<u>0.086</u>	<u>0.03</u>
C03116 Agriculture Receipts	-	-	0.190	0.190	0.00
C03117 Receipts from Experimental Farms	50.000	25.000	20.795	(4.205)	(16.82)
C03118 Receipts from Agriculture / Seed Farms	138.000	69.000	49.144	(19.856)	(28.78)
C03119 Receipts from Agriculture / Seed Farms	6.000	3.000	3.828	0.828	27.60
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	85.000	71.981	(13.019)	(15.32)
C03121 Receipts from Boring Operation	18.000	9.000	9.080	0.080	0.89
C03122 Receipts from Research Operation	115.000	57.500	49.991	(7.509)	(13.06)
C03123 Receipts from Plant Protection Operations	30.000	15.000	25.750	10.750	71.67
C03124 Receipts from Soil Conservation & Operation	22.000	11.000	11.273	0.273	2.48
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	7.500	5.995	(1.505)	(20.07)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.500	0.055	(0.445)	(89.00)
C03130 Agricultural Receipt from Government	-	-	0.186	0.186	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.028	0.028	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.488	0.488	0.00
C03133 Receipts from Farm Managements Project	1.000	0.500	1.459	0.959	191.80
C03134 Recoveries of Overpayments	12.000	6.000	8.741	2.741	45.68
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	37.500	67.682	30.182	80.49
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.010	0.001	(0.009)	(90.00)
C03199 Others	0.145	0.073	-	(0.073)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>2,912.997</u>	<u>1,456.499</u>	<u>570.352</u>	<u>(886.147)</u>	<u>(60.84)</u>
C03701 Sale of Land	190.472	95.236	14.266	(80.970)	(85.02)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	225.000	252.801	27.801	12.36
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	7.500	11.601	4.101	54.68
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	2.110	3.338	1.228	58.20
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	82.500	41.822	(40.678)	(49.31)
C03706 Sale of Other Government Assets	1.500	0.750	0.122	(0.628)	(83.73)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	6.250	2.781	(3.469)	(55.50)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	750.000	232.969	(517.031)	(68.94)
C03710 Sale of Government Assets by PPB / PRC	550.000	275.000	6.357	(268.643)	(97.69)

(Rs. in million)

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				Absolute	Percentage %
C03721 Sale Proceed and Rent of Agri. Land	0.005	0.003	0.043	0.041	1620.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	4.709	2.291	(2.418)	(51.35)
C03725 Others - Receipts	1.500	0.750	1.857	1.107	147.60
C03727 Recovery of monetized value of Vehicle	-	-	0.104	0.104	0.00
C03745 Receipts from Special Commercial	13.381	6.691	-	(6.691)	(100.00)
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>1,291.950</u>	<u>1,384.996</u>	<u>93.046</u>	<u>7.20</u>
C02701 Building Rent	305.000	152.500	218.582	66.082	43.33
C02703 Recoveries of Expenditure	7.500	3.750	11.903	8.153	217.41
C02704 Recoveries of Over Payment	8.000	4.000	2.363	(1.637)	(40.93)
C02705 Collection of Payments for Services Rendered	7.000	3.500	2.630	(0.870)	(24.86)
C02706 Others	115.000	57.500	82.681	25.181	43.79
C02711 Buildings Rent	0.900	0.450	0.347	(0.103)	(22.89)
C02712 Tolls on Roads and Bridges	1,923.316	961.658	870.264	(91.394)	(9.50)
C02713 Recoveries of Expenditure	2.657	1.329	0.273	(1.056)	(79.45)
C02714 Recoveries of Over Payment	1.600	0.800	4.512	3.712	464.00
C02715 Collection of Payments for Services Rendered	2.612	1.306	2.499	1.193	91.35
C02716 Other	198.390	99.195	188.381	89.186	89.91
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	5.963	0.481	(5.482)	(91.93)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>1.300</u>	<u>2.204</u>	<u>0.904</u>	<u>69.54</u>
C03401 Audit fees	0.500	0.250	0.061	(0.189)	(75.60)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.350	0.604	0.254	72.57
C03404 Recoveries of Overpayments	1.300	0.650	1.332	0.682	104.92
C03406 Other	0.100	0.050	0.207	0.157	314.00
EDUCATION	<u>1,490.970</u>	<u>745.485</u>	<u>1,104.337</u>	<u>358.852</u>	<u>48.14</u>
C02801 Fees Government University Art Colleges	445.000	222.500	308.474	85.974	38.64
C02802 Fees Govt University, Professional Art Colleges	17.500	8.750	10.280	1.530	17.49
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	27.638	35.541	7.903	28.60
C02804 Fees Government Primary School	6.300	3.150	0.367	(2.783)	(88.35)

(Rs. in million)

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				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.073	0.077	0.005	6.21
C02806 Recoveries from Local Bodies for Primary	0.300	0.150	0.009	(0.141)	(94.00)
C02812 Education General Hostel Fees	6.500	3.250	9.220	5.970	183.69
C02813 Education General-Admission Fees	66.500	33.250	53.551	20.301	61.06
C02814 Education General-Recoveries of Overpayments	495.500	247.750	488.708	240.958	97.26
C02815 Collection of Payments for Services Rendered	1.155	0.578	1.494	0.917	158.70
C02818 Education-Others	393.750	196.875	195.355	(1.520)	(0.77)
C02819 Receipts from Boys Secondary Schools	0.840	0.420	0.487	0.067	15.95
C02820 Receipts from Girls Secondary Schools	2.205	1.103	0.807	(0.296)	(26.80)
C02822 Receipts from Girls Primary Schools	-	-	(0.076)	(0.076)	0.00
C02824 Receipts from Libraries	-	-	0.043	0.043	0.00
FINANCE	<u>63,542.385</u>	<u>31,771.193</u>	<u>13,770.803</u>	<u>(18000.390)</u>	<u>(56.66)</u>
C010 Profits (Electricity)	47,580.000	23,790.000	-	(23790.000)	(100.00)
C01006 Electricity	47,580.000	23,790.000	-	(23790.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	134.497	123.884	(10.613)	(7.89)
C01307 Municipal Councils Committees / Corporation / District	268.994	134.497	123.884	(10.613)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	67.500	63.014	(4.486)	(6.65)
C01410 Others	135.000	67.500	63.014	(4.486)	(6.65)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	55.448	-	(55.448)	(100.00)
C01529 Others	110.896	55.448	-	(55.448)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.105	0.334	0.230	219.62
C01601 House Building Advance	0.147	0.074	0.307	0.234	317.69
C01602 Motor Car Advance	0.023	0.012	-	(0.012)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.020	0.027	0.008	38.46

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	2.750	2.004	(0.746)	(27.13)
C01802 Interest on Arrears of Revenue	5.500	2.750	2.004	(0.746)	(27.13)
C022 General Admn. Receipts-Fiscal Admn	102.881	51.441	139.876	88.436	171.92
C02241 Contribution of Pensions & Gratuities	82.881	41.441	111.070	69.630	168.02
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	10.000	22.055	12.055	120.55
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.035	0.035	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	6.715	6.715	0.00
C036 Grants	10,237.151	5,118.576	11,714.363	6595.788	128.86
C03601 Foreign Grants - Development Grants	10,237.151	5,118.576	7,668.990	2550.415	49.83
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	4,045.317	4045.317	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.058)	(0.058)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
C039 Development Surcharge and Royalties	5,101.754	2,550.877	1,727.328	(823.549)	(32.28)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	998.503	807.345	(191.158)	(19.14)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	877.404	481.398	(396.006)	(45.13)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	674.970	438.574	(236.396)	(35.02)
C03915 Windfall levey against crude oil / conde	-	-	0.011	0.011	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	506.034	620.126	114.093	22.55
C03201 Ordinary Receipts	320.300	160.150	220.374	60.224	37.60
C03202 Grants made by the Agricultural Research	-	-	0.053	0.053	0.00
C03203 Recoveries of Overpayments	0.650	0.325	0.604	0.279	85.85
C03205 Others	2.500	1.250	1.771	0.521	41.68
C03301 Timber remov Agencies-Timber	250.613	125.307	87.135	(38.172)	(30.46)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	16.824	2.062	(14.762)	(87.74)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.320	0.444	0.124	38.75
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	7.250	17.354	10.104	139.37
C03306 Timber remov Seculture Receipts	0.725	0.363	0.657	0.295	81.24

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	102.000	94.338	(7.662)	(7.51)
C03308 Timber remo purchaser-firewood and ch	-	-	0.240	0.240	0.00
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.275	3.694	3.419	1243.27
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	1.760	3.090	1.330	75.57
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	1.750	3.393	1.643	93.89
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	2.381	3.075	0.695	29.17
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.205	21.205	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	11.811	11.811	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.300	1.215	(0.085)	(6.54)
C03322 Compensation under Forest Act 1927 including fines	30.079	15.040	47.070	32.031	212.98
C03323 Lease rent from Temporary cultivation	1.550	0.775	3.053	2.278	293.94
C03324 Hire charges of bulldozers and other machinery	0.500	0.250	1.628	1.378	551.20
C03325 Recovery of water rates	0.530	0.265	0.409	0.144	54.34
C03326 Rent of buildings shops lands and water mills	12.500	6.250	17.822	11.572	185.15
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	32.500	36.318	3.818	11.75
C03328 Recoveries of overpayments	-	-	1.045	1.045	0.00
C03329 Collection of payments for Services Rendered	-	-	0.135	0.135	0.00
C03330 Receipts on Account of Tree Cess	3.402	1.701	3.163	1.462	85.95
C03370 Other receipts	40.500	20.250	28.280	8.030	39.65
C03822 Receipts from Zoological Gardens	15.500	7.750	8.736	0.986	12.72
HEALTH	<u>764.155</u>	<u>382.078</u>	<u>470.412</u>	<u>88.335</u>	<u>23.12</u>
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	5.500	21.042	15.542	282.58
C02852 Health-Dental Colleges	5.720	2.860	0.024	(2.836)	(99.16)
C02853 Health Schools	5.280	2.640	2.877	0.237	8.98
C02854 Health-Medical Schools	1.375	0.688	0.057	(0.631)	(91.71)
C02855 Health Sale of Outdoor Tickets	130.500	65.250	84.960	19.710	30.21
C02856 Health-Recoveries of Diet Charges	2.310	1.155	0.683	(0.472)	(40.87)
C02857 Health Room Rent	10.500	5.250	5.134	(0.116)	(2.21)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	58.850	60.883	2.033	3.45
C02859 Health-Mental Hospital Receipts	3.300	1.650	2.073	0.423	25.64
C02861 Health-Contributions from Local Bodies	-	-	0.117	0.117	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02863 Health-Contribution by Federal Govt.	-	-	0.017	0.017	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.090	0.090	0.00
C02865 Health Other Contributions	0.450	0.225	0.540	0.315	140.00
C02866 Health Recoveries of Overpayment	120.000	60.000	73.242	13.242	22.07

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	5.100	5.624	0.524	10.27
C02868 Health fee for Chemical Examination	3.500	1.750	2.113	0.363	20.74
C02869 Health fees for Medical Examination	13.500	6.750	10.414	3.664	54.28
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	7.810	3.922	(3.888)	(49.78)
C02871 Health other Receipts	275.000	137.500	170.674	33.174	24.13
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.100	0.878	(0.222)	(20.18)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.500	0.019	(0.481)	(96.20)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	17.500	24.890	7.390	42.23
HOME	<u>851.100</u>	<u>425.550</u>	<u>64.250</u>	<u>(361.300)</u>	<u>(84.90)</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	22.500	15.866	(6.634)	(29.48)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	15.000	9.629	(5.371)	(35.81)
C02659 Recoveries of Overpayment	15.500	7.750	8.435	0.685	8.84
C02660 Collection of Payments for Service Rendered	0.500	0.250	0.047	(0.203)	(81.20)
C02661 Others	25.500	12.750	15.657	2.907	22.80
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	2.050	2.398	0.348	16.98
C02669 Others	0.500	0.250	0.294	0.044	17.60
C02677 Others Receipts	-	-	0.027	0.027	0.00
C03835 Arms Licence Fees	730.000	365.000	11.885	(353.115)	(96.74)
HUD & PHE	<u>825.000</u>	<u>412.500</u>	<u>427.130</u>	<u>14.630</u>	<u>3.55</u>
C02724 Recoveries of Overpayments	4.500	2.250	1.138	(1.112)	(49.42)
C02726 Others	80.500	40.250	98.370	58.120	144.40
C02931 Sale of Plots	550.000	275.000	262.237	(12.763)	(4.64)
C02933 Income from Satellite Town Schemes	90.000	45.000	45.445	0.445	0.99
C02950 Others	100.000	50.000	19.940	(30.060)	(60.12)
INDUSTRIES	<u>329.640</u>	<u>164.820</u>	<u>97.442</u>	<u>(67.378)</u>	<u>(40.88)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.026	0.026	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	1.150	1.403	0.253	22.00
C02306 Receipts under the Weights & Measures & Trade	150.000	75.000	64.085	(10.915)	(14.55)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.210	0.210	0.00
C03503 Others	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	7.500	3.750	2.425	(1.325)	(35.33)
C03507 Receipts under Excise Duty on Minerals	-	-	0.005	0.005	0.00
C03508 Others	0.500	0.250	0.174	(0.076)	(30.40)
C03511 Sale of Gazette	0.230	0.115	0.290	0.175	152.17
C03512 Sale of other Govt. Publications	4.500	2.250	0.693	(1.557)	(69.20)
C03516 Sale of Service Books	0.200	0.100	0.099	(0.001)	(1.00)
C03517 Sale of Forms and Registers to Union Councils	2.150	1.075	0.816	(0.259)	(24.09)
C03518 Sale of Other Forms	14.420	7.210	5.330	(1.880)	(26.07)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	57.500	8.582	(48.918)	(85.07)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	1.850	0.272	(1.578)	(85.30)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03540 Others	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.300	0.150	0.130	(0.020)	(13.33)
C03544 Fees for Inspection of Boilers	15.400	7.700	5.704	(1.996)	(25.92)
C03545 Fees under Partnership Act,1932	6.200	3.100	5.052	1.952	62.97
C03546 Recoveries of Overpayments	1.000	0.500	0.720	0.220	44.00
C03818 Fees for Registration of Societies under the Registration Act	6.240	3.120	1.280	(1.840)	(58.97)
IRRIGATION & POWER	<u>2,555.729</u>	<u>1,277.865</u>	<u>451.790</u>	<u>(826.075)</u>	<u>(64.64)</u>
C03431 Direct Receipts on account of Water Rate	1,549.800	774.900	292.145	(482.755)	(62.30)
C03432 Direct Receipts on account of sale of water	341.800	170.900	4.351	(166.549)	(97.45)
C03433 Recoveries of Expenditure	5.000	2.500	0.670	(1.830)	(73.20)
C03434 Irrigation Works-Others	165.928	82.964	38.674	(44.290)	(53.38)
C03435 Toll on Barrages	397.000	198.500	104.671	(93.829)	(47.27)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.002	300.00
C03463 Recoveries of Expenditure	1.200	0.600	0.059	(0.541)	(90.17)
C03465 Works - Others	95.000	47.500	11.183	(36.317)	(76.46)
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>382.100</u>	<u>191.050</u>	<u>214.554</u>	<u>23.504</u>	<u>12.30</u>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	7.500	25.674	18.174	242.32
C02602 Court Fees Realized in Cash	7.500	3.750	3.191	(0.559)	(14.91)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.500	0.238	(0.262)	(52.40)
C02604 General Fees, Fines & Forfeitures	300.000	150.000	157.711	7.711	5.14
C02605 Leadership and Mukhtarship Examination	-	-	0.002	0.002	0.00
C02606 Receipts of the Supreme Court	-	-	0.062	0.062	0.00
C02607 Receipts of the Official Assignee	-	-	0.737	0.737	0.00
C02608 Receipts of the Official Receiver	-	-	0.011	0.011	0.00
C02609 Receipts of the Official Record Room	-	-	0.255	0.255	0.00
C02610 Recoveries of Overpayments	18.500	9.250	6.586	(2.664)	(28.80)
C02612 Collection of the Payments for Service Rendered	5.000	2.500	3.507	1.007	40.28
C02613 Others	35.100	17.550	16.580	(0.970)	(5.53)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>365.102</u>	<u>570.438</u>	<u>205.336</u>	<u>56.24</u>
C03221 Veterinary College and School Fees	-	-	0.344	0.344	0.00
C03223 Receipts from Livestock Farms	341.237	170.619	102.567	(68.052)	(39.89)
C03224 Receipts from Broiler Farms	85.000	42.500	32.724	(9.776)	(23.00)
C03225 Receipts from Research Institute	76.738	38.369	45.716	7.347	19.15
C03226 Receipts from transferred Agri. Farms	37.200	18.600	12.586	(6.014)	(32.33)
C03227 Insemination Fees	90.000	45.000	57.293	12.293	27.32
C03228 Receipts from Biological Section	70.000	35.000	239.404	204.404	584.01
C03229 Recovery of Overpayments	5.200	2.600	7.198	4.598	176.85
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	12.415	72.597	60.183	484.78
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>4,350.000</u>	<u>3,035.974</u>	<u>(1314.026)</u>	<u>(30.21)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	4,350.000	3,035.974	(1314.026)	(30.21)
<u>POLICE</u>	<u>3,802.457</u>	<u>1,901.229</u>	<u>1,530.972</u>	<u>(370.257)</u>	<u>(19.47)</u>
C02631 Police supplied to Railway	20.000	10.000	0.011	(9.989)	(99.89)
C02632 Police supplied to Federal Govt	61.827	30.914	14.992	(15.922)	(51.50)
C02633 Police supplied to Municipalities Cantonments	-	-	0.042	0.042	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	105.308	117.137	11.830	11.23
C02636 Fees, Fines and Forfeitures	13.000	6.500	9.632	3.132	48.18
C02637 Motor Driving Licence Fees	663.500	331.750	247.920	(83.830)	(25.27)
C02638 Police Traffic Fines	2,540.562	1,270.281	1,035.661	(234.620)	(18.47)
C02639 Police Land Receipts	3.178	1.589	0.597	(0.992)	(62.43)
C02640 Recoveries of Overpayments	205.900	102.950	63.666	(39.284)	(38.16)
C02641 Collection of Payments for Services Rendered	3.620	1.810	0.311	(1.499)	(82.82)
C02642 Others	80.255	40.128	40.985	0.858	2.14
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.018	0.018	0.00

(Rs. in million)

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MISCELLANEOUS	4,480.436	2,240.218	1,220.697	(1019.521)	(45.51)
C02101 Examination Fee Realised by PPSC	198.000	99.000	104.134	5.134	5.19
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.744	0.744	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	0.008	0.008	0.00
C02204 Recoveries of Overpayments	4.139	2.070	7.674	5.605	270.81
C02206 Audit Other	-	-	0.052	0.052	0.00
C02635 Receipts Realized under the Arms Act	70.000	35.000	0.001	(34.999)	(100.00)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.500	0.892	(1.608)	(64.32)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	7.750	0.326	(7.424)	(95.79)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	4.600	6.125	1.525	33.15
C02808 Receipt of Technical & Commerical	0.300	0.150	0.263	0.113	75.33
C02810 General Income from Endowments	0.392	0.196	0.633	0.437	222.96
C02811 General Cess Fund	0.600	0.300	2.536	2.236	745.33
C02816 Archaeology	-	-	0.025	0.025	0.00
C02817 Receiopts from Museums	-	-	0.019	0.019	0.00
C02901 Emigration Fee	-	-	0.002	0.002	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.015	2.015	0.00
C02906 Registration and other fees from Pakistani	-	-	0.070	0.070	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	3.750	4.175	0.425	11.33
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.489	0.489	0.00
C03550 Technical Education	0.750	0.375	0.416	0.041	10.93
C03801 Unclaimed Deposits	-	-	(501.923)	(501.923)	0.00
C03802 Sale of Stores and Materials	33.078	16.539	7.152	(9.387)	(56.76)
C03803 Sale of Land & Houses, etc.	33.500	16.750	52.377	35.627	212.70
C03804 Contribution	-	-	0.019	0.019	0.00
C03805 Rent, Rates & Taxes	134.867	67.434	92.506	25.073	37.18
C03806 Citizenship (Domicile) Fees	-	-	0.050	0.050	0.00
C03807 Realizations under the Monopolies	-	-	243.745	243.745	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.003	0.003	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.373	0.373	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.028	-	(0.028)	(100.00)

(Rs. in million)

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C03816 Other Receipts-Sale of Publicity Mater	-	-	0.007	0.007	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.252	0.252	0.00
C03821 Receipts of Tourist Department	60.949	30.475	37.808	7.334	24.06
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	212.924	438.988	226.064	106.17
C03825 Collection of Payments for Service Rendered	13.166	6.583	2.117	(4.466)	(67.84)
C03828 Leather Export Cess	-	-	0.004	0.004	0.00
C03829 Fees, Fines & Forfeiture	204.156	102.078	75.890	(26.188)	(25.65)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	10.465	2.829	(7.636)	(72.97)
C03832 License Fees for Storage or Sale of	-	-	0.396	0.396	0.00
C03833 Fees under the Poisons Act	-	-	0.002	0.002	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.160	0.160	0.00
C03839 Settlement Fees	-	-	0.366	0.366	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	16.528	19.892	3.364	20.35
C03845 Ferry Receipts under the Ferries Act	-	-	0.001	0.001	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	5.500	4.317	(1.183)	(21.51)
C03848 Receipts from the Tolls	-	-	0.002	0.002	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	8.321	8.321	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.046	0.046	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	8.825	13.069	4.244	48.09
C03862 District Government - Receipts from Local Fund	-	-	(53.976)	(53.976)	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.063	0.063	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.370	0.370	0.00
C03870 Others	3,019.900	1,509.950	531.380	(978.570)	(64.81)
C03871 Hajj arangement-recoveries of Electic	-	-	2.017	2.017	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.660	0.660	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	2.950	0.510	(2.440)	(82.71)
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	3.095	3.095	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.084	0.084	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.031	0.031	0.00
C03887 Fines on Hoarding & High Price	-	-	0.416	0.416	0.00
C03892 Betterment Fee	-	-	0.004	0.004	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	77.500	75.755	(1.745)	(2.25)
C03899 Fees, Fines and Foreiture - Transfer to	-	-	27.923	27.923	0.00
GRAND TOTAL	280,055.355	140,027.678	100,210.421	(39817.257)	(28.44)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto December, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	92,218.225	74,347.276	(17870.949)	(19.38)
BOARD OF REVENUE	<u>61,400.000</u>	<u>30,700.000</u>	<u>22,674.442</u>	<u>(8025.558)</u>	<u>(26.14)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,150.000	405.484	(744.516)	(64.74)
B013 Property Tax (Transfer of Property)	779.250	389.625	328.573	(61.052)	(15.67)
B014 Land Revenue	14,447.491	7,223.746	5,307.373	(1916.373)	(26.53)
B017 Capital Value Tax on Immoveable Property	12,273.974	6,136.987	4,324.146	(1812.841)	(29.54)
B027 Stamp Duty	31,599.285	15,799.643	12,308.866	(3490.776)	(22.09)
EXCISE & TAXATION	<u>29,500.000</u>	<u>14,750.000</u>	<u>13,973.052</u>	<u>(776.948)</u>	<u>(5.27)</u>
B013 Property Tax (Transfer of Property)	12,345.000	6,172.500	6,186.716	14.216	0.23
B016 Tax on Profession, Trades and Callings	810.000	405.000	400.484	(4.516)	(1.12)
B019 Other Direct Tax	-	-	3.075	3.075	0.00
B026 Provincial Excise	2,920.200	1,460.100	1,234.282	(225.818)	(15.47)
B028 Motor Vehicles	12,724.300	6,362.150	5,821.176	(540.974)	(8.50)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	350.250	327.271	(22.979)	(6.56)
FINANCE	<u>86,500.000</u>	<u>43,250.000</u>	<u>36,190.632</u>	<u>(7059.368)</u>	<u>(16.32)</u>
B023 Sales Tax	85,000.000	42,500.000	35,178.682	(7321.318)	(17.23)
B030 Other Indirect Taxes	1,500.000	750.000	1,011.950	261.950	34.93
TRANSPORT	<u>801.000</u>	<u>400.500</u>	<u>289.991</u>	<u>(110.509)</u>	<u>(27.59)</u>
B028 Motor Vehicles	801.000	400.500	289.991	(110.509)	(27.59)
ENERGY	<u>6,235.450</u>	<u>3,117.725</u>	<u>1,219.159</u>	<u>(1898.566)</u>	<u>(60.90)</u>
B030 Other Indirect Taxes	6,235.450	3,117.725	1,219.159	(1898.566)	(60.90)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	47,809.453	25,863.145	(21946.308)	(45.90)
C031 Agriculture	653.165	326.583	326.668	0.086	0.03
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	1,456.499	570.352	(886.147)	(60.84)
C027 Communication & Works	2,583.900	1,291.950	1,384.996	93.046	7.20
Cooperatives	2.600	1.300	2.204	0.904	69.54
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	1.300	2.204	0.904	69.54
C028 Education	1,490.970	745.485	1,104.337	358.852	48.14
Finance	63,542.385	31,771.193	13,770.803	(18000.390)	(56.66)
C010 Profits (Electricity)	47,580.000	23,790.000	-	(23790.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	134.497	123.884	(10.613)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	67.500	63.014	(4.486)	(6.65)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	55.448	-	(55.448)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.105	0.334	0.230	219.62
C018 Interest on Loans-Others	5.500	2.750	2.004	(0.746)	(27.13)
C022 General Admn. Receipts-Fiscal Admn	102.881	51.441	139.876	88.436	171.92
C036 Grants	10,237.151	5,118.576	11,714.363	6595.788	128.86
C039 Development Surcharge and Royalties	5,101.754	2,550.877	1,727.328	(823.549)	(32.28)
Forestry, Wildlife & Fisheries	1,012.067	506.034	620.126	114.093	22.55
C032 Fisheries	323.450	161.725	222.802	61.077	37.77
C033 Forests	673.117	336.559	388.588	52.030	15.46
C038 Other Receipts	15.500	7.750	8.736	0.986	12.72
C028 Health	764.155	382.078	470.412	88.335	23.12
Home	851.100	425.550	64.250	(361.300)	(84.90)
C026 Home Others	121.100	60.550	52.365	(8.185)	(13.52)
C038 Arms License Fee	730.000	365.000	11.885	(353.115)	(96.74)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto December, 2016	Accounts upto December, 2016	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	412.500	427.130	14.630	3.55
C027 Community Services Receipts	85.000	42.500	99.508	57.008	134.14
C029 Social Services Miscellaneous	740.000	370.000	327.622	(42.378)	(11.45)
Industries	329.640	164.820	97.442	(67.378)	(40.88)
C023 General Administration Receipts - Economic Regulation	152.300	76.150	65.514	(10.636)	(13.97)
C035 Economic Services Receipts - Others	171.100	85.550	30.648	(54.902)	(64.18)
C038 Others	6.240	3.120	1.280	(1.840)	(58.97)
Irrigation & Power	<u>2,555.729</u>	<u>1,277.865</u>	<u>451.790</u>	<u>(826.075)</u>	<u>(64.64)</u>
C03431 Water Rate	1,549.800	774.900	292.145	(482.755)	(62.30)
C034 Others (Irrigation + Hill Torrents)	1,005.929	502.965	159.645	(343.320)	(68.26)
C026 Law and Parliamentary Affairs	382.100	191.050	214.554	23.504	12.30
C032 Livestock and Dairy Development	730.204	365.102	570.438	205.336	56.24
C038 Mines & Minerals	8,700.000	4,350.000	3,035.974	(1314.026)	(30.21)
Police	<u>3,802.457</u>	<u>1,901.229</u>	<u>1,530.972</u>	<u>(370.257)</u>	<u>(19.47)</u>
C02637 Motor Driving License	663.500	331.750	247.920	(83.830)	(25.27)
C02638 Traffic Fines	2,540.562	1,270.281	1,035.661	(234.620)	(18.47)
C026 Others Police	598.395	299.198	247.391	(51.807)	(17.32)
Miscellaneous	4,480.436	2,240.218	1,220.697	(1019.521)	(45.51)
C021 General Admn. Receipts-Organs of State	198.000	99.000	104.896	5.896	5.96
C022 General Admn. Receipts-Fiscal Admn.	4.139	2.070	7.726	5.657	273.33
C026 Law and Order Receipts	70.000	35.000	0.001	(34.999)	(100.00)
C027 Community Services Receipts	20.500	10.250	1.419	(8.831)	0.00
C028 Social Services	10.492	5.246	9.601	4.355	83.02
C029 Social Services Miscellaneous	7.500	3.750	6.265	2.515	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.489	0.489	0.00
C035 Economic Services Receipts - Others	0.750	0.375	0.416	0.041	0.00
C038 Others	4,169.055	2,084.528	1,089.884	(994.644)	(47.72)
GRAND TOTAL	280,055.355	140,027.678	100,210.421	(39817.257)	(28.44)