

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto November, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>76,848.521</u>	<u>60,594.022</u>	<u>(16254.499)</u>	<u>(21.15)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>25,583.333</u>	<u>18,151.968</u>	<u>(7431.365)</u>	<u>(29.05)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	958.333	258.859	(699.474)	(72.99)
B01173 Tax on Agriculture Income	2,300.000	958.333	258.859	(699.474)	(72.99)
B013 Property Tax (Transfer of Property)	779.250	324.688	260.719	(63.969)	(19.70)
B01311 Fees for Registering Documents	775.000	322.917	256.123	(66.794)	(20.68)
B01312 Copying Registered Documents	2.350	0.979	0.858	(0.121)	(12.37)
B01320 Others	1.900	0.792	3.738	2.946	372.17
B014 Land Revenue	14,447.491	6,019.788	4,276.051	(1743.737)	(28.97)
B01401 Ordinary Collection	-	-	0.004	0.004	0.00
B01402 Development Cess	-	-	0.029	0.029	0.00
B01403 Malkana	0.550	0.229	0.223	(0.006)	(2.69)
B01404 Sale of Government Estates	-	-	0.001	0.001	0.00
B01406 Fines and Forfeitures	125.000	52.083	3.936	(48.147)	(92.44)
B01407 Rent of Agricultural Land for a Single Year	500.300	208.458	121.726	(86.732)	(41.61)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	25.000	3.005	(21.995)	(87.98)
B01409 Others not elsewhere Classified	0.950	0.396	0.041	(0.355)	(89.64)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.035	-	(0.035)	(100.00)
B01413 Fees for Consolidation of Holdings	0.359	0.150	0.162	0.012	8.30
B01414 Tirni Grazing Dues	0.084	0.035	0.054	0.019	54.29
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.277	0.001	(0.276)	(99.64)
B01416 Revenue Talbana	10.200	4.250	0.026	(4.224)	(99.39)
B01417 Mutation Fee	13,500.000	5,625.000	4,007.571	(1617.429)	(28.75)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	83.333	132.610	49.277	59.13
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.104	(0.082)	(0.186)	(178.72)
B01421 Recoveries of Overpayments	0.550	0.229	0.265	0.036	15.64
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	10.417	6.161	(4.256)	(40.85)
B01425 Land Revenue-Others	23.500	9.792	0.318	(9.474)	(96.75)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	5,114.156	3,502.117	(1612.039)	(31.52)
B01701 Urban	9,160.500	3,816.875	2,223.968	(1592.907)	(41.73)
B01702 Rural	50.864	21.193	34.738	13.545	63.91
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	1,335.000	556.250	697.639	141.389	25.42
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250.000	520.833	407.696	(113.137)	(21.72)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	215.500	89.792	118.034	28.242	31.45
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	32.000	13.333	9.738	(3.595)	(26.97)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	3.500	1.458	6.200	4.742	325.14
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	0.810	0.338	0.447	0.110	32.44
B01709 Capital Value Tax on Immovable Property	200.300	83.458	2.231	(81.227)	(97.33)
B01770 Others	25.500	10.625	1.426	(9.199)	(86.58)
B027 Stamp Duty	31,599.285	13,166.369	9,854.222	(3312.147)	(25.16)
B02701 Sale of Stamps	22,650.200	9,437.583	7,799.486	(1638.097)	(17.36)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	10.417	6.091	(4.326)	(41.53)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	35.625	24.983	(10.642)	(29.87)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	625.000	364.610	(260.390)	(41.66)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	354.167	165.866	(188.301)	(53.17)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.042	0.455	0.413	992.00
B02707 Duty on other Immersing Documents	50.000	20.833	10.406	(10.427)	(50.05)
B02708 Fines and Penalties	0.350	0.146	0.124	(0.022)	(14.97)
B02709 Consular Fees	-	-	0.001	0.001	0.00
B02710 On Transfer of Property Rights	0.030	0.013	0.001	(0.012)	(92.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.252	0.267	0.015	5.92
B02712 Sale of Property Transactions	2,050.000	854.167	178.110	(676.057)	(79.15)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	83.333	149.706	66.373	79.65
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.354	0.024	(0.330)	(93.22)
B02716 Non Judicial - Duty on bills issued by	-	-	0.027	0.027	0.00
B02718 Duty on Letter of Credit	-	-	0.052	0.052	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	1,229.167	933.276	(295.891)	(24.07)
B02730 Others	550.000	229.167	2.550	(226.617)	(98.89)
B02731 Sale of Stamps	0.300	0.125	0.018	(0.107)	(85.60)
B02732 Court Fees	5.500	2.292	1.498	(0.794)	(34.63)
B02734 Court Fees Realized in Stamps	680.500	283.542	216.569	(66.973)	(23.62)
B02735 Fines and Penalties	0.350	0.146	0.085	(0.061)	(41.71)
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	<u>29,500.000</u>	<u>12,291.667</u>	<u>12,523.003</u>	<u>231.336</u>	<u>1.88</u>
B013 Property Tax (Transfer of Property)	12,345.000	5,143.750	5,578.989	435.239	8.46
B01301 Ordinary Collection	11,510.000	4,795.833	5,578.795	782.962	16.33
B01303 Tax on Luxury Houses	825.000	343.750	0.002	(343.748)	(100.00)
B01304 Farm House Tax	10.000	4.167	0.073	(4.094)	(98.25)
B01310 Other Collection	-	-	0.119	0.119	0.00
B016 Tax on Profession, Trades and Callings	810.000	337.500	353.555	16.055	4.76
B01601 Ordinary Collection	810.000	337.500	335.225	(2.275)	(0.67)
B01603 Deduction at Source	-	-	18.330	18.330	0.00
B018 Capital Value Tax on Moveable Assets	-	-	81.061	81.061	0.00
B01809 Capital Value Tax on Moveable Property	-	-	81.061	81.061	0.00
B019 Other Direct Tax	-	-	2.602	2.602	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.073	0.073	0.00
B01904 Capital Gains Tax - Other Collection	-	-	2.529	2.529	0.00
B026 Provincial Excise	2,920.200	1,216.750	969.444	(247.306)	(20.33)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	145.833	94.545	(51.288)	(35.17)
B02602 Duty on Foreign Liquors	1,250.000	520.833	442.246	(78.587)	(15.09)
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	379.167	350.088	(29.079)	(7.67)
B02604 Duty on Manufacturing of Spirit	3.500	1.458	2.091	0.633	0.00
B02611 Licence Fee for Commercial Spirits	2.500	1.042	0.654	(0.388)	(37.22)
B02612 Licence Fee for Denatured Spirits	15.000	6.250	0.800	(5.450)	(87.20)
B02613 Permit Fee for Denatured Spirits	75.000	31.250	17.623	(13.627)	(43.61)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	83.333	50.593	(32.740)	(39.29)
B02622 Receipts from Distilleries	80.000	33.333	0.005	(33.328)	(99.99)
B02623 Collection of Payments for Services Rendered	33.500	13.958	10.777	(3.181)	(22.79)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.083	-	(0.083)	(100.00)
B02628 Others	0.500	0.208	0.022	(0.186)	(89.44)
B028 Motor Vehicles	12,724.300	5,301.792	5,310.079	8.287	0.16
B02801 Fee for Registrations	2,790.300	1,162.625	1,655.015	492.390	42.35
B02802 Fee for Miscellaneous Receipts	750.000	312.500	312.523	0.023	0.01
B02803 Receipts under Provincial M.V. Act	8,874.000	3,697.500	3,211.482	(486.018)	(13.14)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	129.167	131.059	1.892	1.47

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	291.875	227.225	(64.650)	(22.15)
B03001 Duty Recovered by Sale of Stamps	40.000	16.667	11.803	(4.864)	(29.18)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	35.417	27.361	(8.056)	(22.75)
B03004 Tax on Cinemas	-	-	0.087	0.087	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.208	0.002	(0.206)	(99.04)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03053 Fees for Registration of Real Estates	-	-	0.486	0.486	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	239.583	172.154	(67.429)	(28.14)
B03056 Tax on hotels levied under finance act 1965	-	-	15.302	15.302	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
FINANCE	<u>86,500.000</u>	<u>36,041.667</u>	<u>28,460.958</u>	<u>(7580.709)</u>	<u>(21.03)</u>
B023 Sales Tax	85,000.000	35,416.667	27,650.498	(7766.169)	(21.93)
B02385 Sales Tax on Services (Punjab)	85,000.000	35,416.667	27,650.498	(7766.169)	(21.93)
B030 Other Indirect Taxes	1,500.000	625.000	810.460	185.460	29.67
B03086 Punjab Infrastructure Development Cess	1,500.000	625.000	810.460	185.460	29.67
TRANSPORT	<u>801.000</u>	<u>333.750</u>	<u>258.366</u>	<u>(75.384)</u>	<u>(22.59)</u>
B028 Motor Vehicles	801.000	333.750	258.366	(75.384)	(22.59)
B02811 Motor Vehicles Fitness Certificate	205.500	85.625	95.411	9.786	11.43
B02812 Motor Vehicles Route Permit	595.500	248.125	162.955	(85.170)	(34.33)
ENERGY	<u>6,235.450</u>	<u>2,598.104</u>	<u>1,199.727</u>	<u>(1398.377)</u>	<u>(53.82)</u>
B030 Other Indirect Taxes	6,235.450	2,598.104	1,199.727	(1398.377)	(53.82)
B03031 Fee Payable under Electricity Rules	25.500	10.625	9.965	(0.660)	(6.21)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.033	0.007	(0.026)	(79.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.188	0.321	0.133	70.82
B03034 Electricity Duty	6,200.000	2,583.333	1,184.693	(1398.640)	(54.14)
B03035 Miscellaneous Receipts and Fees	9.419	3.925	4.741	0.816	20.80

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
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<u>NON-TAX RECEIPTS</u>	<u>95,618.905</u>	<u>39,841.210</u>	<u>19,877.523</u>	<u>(19963.687)</u>	<u>(50.11)</u>
AGRICULTURE	<u>653.165</u>	<u>272.152</u>	<u>253.968</u>	<u>(18.184)</u>	<u>(6.68)</u>
C03116 Agriculture Receipts	-	-	0.190	0.190	0.00
C03117 Receipts from Experimental Farms	50.000	20.833	13.353	(7.480)	(35.91)
C03118 Receipts from Agriculture / Seed Farms	138.000	57.500	31.196	(26.304)	(45.75)
C03119 Receipts from Agriculture / Seed Farms	6.000	2.500	2.513	0.013	0.52
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	70.833	55.196	(15.637)	(22.08)
C03121 Receipts from Boring Operation	18.000	7.500	7.304	(0.196)	(2.61)
C03122 Receipts from Research Operation	115.000	47.917	41.148	(6.769)	(14.13)
C03123 Receipts from Plant Protection Operations	30.000	12.500	20.968	8.468	67.74
C03124 Receipts from Soil Conservation & Operation	22.000	9.167	9.063	(0.104)	(1.13)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	6.250	5.710	(0.540)	(8.64)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.417	0.054	(0.363)	(87.04)
C03130 Agricultural Receipt from Government	-	-	0.186	0.186	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.021	0.021	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.402	0.402	0.00
C03133 Receipts from Farm Managements Project	1.000	0.417	1.292	0.875	210.08
C03134 Recoveries of Overpayments	12.000	5.000	6.393	1.393	27.86
C03136 Agriculture - Others	75.000	31.250	58.979	27.729	88.73
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.008	-	(0.008)	(100.00)
C03199 Others	0.145	0.060	-	(0.060)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>2,912.997</u>	<u>1,213.749</u>	<u>532.705</u>	<u>(681.044)</u>	<u>(56.11)</u>
C03701 Sale of Land	190.472	79.363	12.243	(67.120)	(84.57)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	187.500	248.070	60.570	32.30
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	6.250	10.786	4.536	72.58
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	1.758	2.952	1.194	67.89
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	68.750	32.777	(35.973)	(52.32)
C03706 Sale of Other Government Assets	1.500	0.625	0.122	(0.503)	(80.48)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	5.208	2.781	(2.427)	(46.60)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	625.000	212.939	(412.061)	(65.93)
C03710 Sale of Government Assets by PPB / PRC	550.000	229.167	6.338	(222.829)	(97.23)

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.002	0.043	0.041	1964.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	3.924	1.488	(2.436)	(62.08)
C03725 Others - Receipts	1.500	0.625	1.510	0.885	141.60
C03727 Recovery of monetized value of Vehicle	-	-	0.104	0.104	0.00
C03745 Receipts from Special Commercial	13.381	5.575	0.552	(5.023)	(90.10)
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>1,076.625</u>	<u>1,092.294</u>	<u>15.669</u>	<u>1.46</u>
C02701 Building Rent	305.000	127.083	172.127	45.044	35.44
C02703 Recoveries of Expenditure	7.500	3.125	8.574	5.449	174.37
C02704 Recoveries of Over Payment	8.000	3.333	2.203	(1.130)	(33.91)
C02705 Collection of Payments for Services Rendered	7.000	2.917	1.555	(1.362)	(46.69)
C02706 Others	115.000	47.917	65.855	17.938	37.44
C02711 Buildings Rent	0.900	0.375	0.294	(0.081)	(21.60)
C02712 Tolls on Roads and Bridges	1,923.316	801.382	693.345	(108.037)	(13.48)
C02713 Recoveries of Expenditure	2.657	1.107	0.272	(0.835)	(75.43)
C02714 Recoveries of Over Payment	1.600	0.667	4.030	3.363	504.50
C02715 Collection of Payments for Services Rendered	2.612	1.088	2.023	0.935	85.88
C02716 Other	198.390	82.663	141.636	58.974	71.34
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	4.969	0.300	(4.669)	(93.96)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>1.083</u>	<u>1.464</u>	<u>0.381</u>	<u>35.14</u>
C03401 Audit fees	0.500	0.208	0.061	(0.147)	(70.72)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.292	0.356	0.064	22.06
C03404 Recoveries of Overpayments	1.300	0.542	1.045	0.503	92.92
C03406 Other	0.100	0.042	0.002	(0.040)	(95.20)
EDUCATION	<u>1,490.970</u>	<u>621.238</u>	<u>828.438</u>	<u>207.201</u>	<u>33.35</u>
C02801 Fees Government University Art Colleges	445.000	185.417	271.494	86.077	46.42
C02802 Fees Govt University, Professional Art Colleges	17.500	7.292	8.578	1.286	17.64
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	23.031	31.517	8.486	36.84
C02804 Fees Government Primary School	6.300	2.625	0.340	(2.285)	(87.05)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.145	0.060	0.077	0.017	27.45
C02806 Recoveries from Local Bodies for Primary	0.300	0.125	0.009	(0.116)	(92.80)
C02812 Education General Hostel Fees	6.500	2.708	1.059	(1.649)	(60.90)
C02813 Education General-Admission Fees	66.500	27.708	48.688	20.980	75.72
C02814 Education General-Recoveries of Overpayments	495.500	206.458	295.516	89.058	43.14
C02815 Collection of Payments for Services Rendered	1.155	0.481	0.736	0.255	52.94
C02818 Education-Others	393.750	164.063	169.430	5.368	3.27
C02819 Receipts from Boys Secondary Schools	0.840	0.350	0.340	(0.010)	(2.86)
C02820 Receipts from Girls Secondary Schools	2.205	0.919	0.699	(0.220)	(23.92)
C02822 Receipts from Girls Primary Schools	-	-	(0.061)	(0.061)	0.00
C02824 Receipts from Libraries	-	-	0.016	0.016	0.00
FINANCE	<u>63,542.385</u>	<u>26,475.994</u>	<u>8,371.407</u>	<u>(18104.587)</u>	<u>(68.38)</u>
C010 Profits (Electricity)	47,580.000	19,825.000	-	(19825.000)	(100.00)
C01006 Electricity	47,580.000	19,825.000	-	(19825.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	112.081	103.237	(8.844)	(7.89)
C01307 Municipal Councils Committees / Corporation / District	268.994	112.081	103.237	(8.844)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	56.250	-	(56.250)	(100.00)
C01410 Others	135.000	56.250	-	(56.250)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	46.207	-	(46.207)	(100.00)
C01529 Others	110.896	46.207	-	(46.207)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.087	0.313	0.226	259.43
C01601 House Building Advance	0.147	0.061	0.297	0.236	384.90
C01602 Motor Car Advance	0.023	0.010	-	(0.010)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.016	0.016	0.000	(1.54)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	2.292	1.742	(0.550)	(23.99)
C01802 Interest on Arrears of Revenue	5.500	2.292	1.742	(0.550)	(23.99)
C022 General Admn. Receipts-Fiscal Admn	102.881	42.867	89.131	46.264	107.92
C02241 Contribution of Pensions & Gratuities	82.881	34.534	65.226	30.692	88.88
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	8.333	18.410	10.077	120.92
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.035	0.035	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	5.459	5.459	0.00
C036 Grants	10,237.151	4,265.480	6,813.637	2548.157	59.74
C03601 Foreign Grants - Development Grants	10,237.151	4,265.480	3,072.065	(1193.415)	(27.98)
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	-	-	3,741.517	3741.517	0.00
C03610 Share out of Principal Allocable Amount	-	-	(0.059)	(0.059)	0.00
C03613 Grants for Khushaal Pak Programme	-	-	0.062	0.062	0.00
C03631 DERA Programme	-	-	0.052	0.052	0.00
C039 Development Surcharge and Royalties	5,101.754	2,125.731	1,363.347	(762.384)	(35.86)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	832.086	569.192	(262.894)	(31.59)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	731.170	409.694	(321.476)	(43.97)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	562.475	384.454	(178.021)	(31.65)
C03915 Windfall levey against crude oil / conde	-	-	0.007	0.007	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	421.695	539.959	118.264	28.05
C03201 Ordinary Receipts	320.300	133.458	211.745	78.287	58.66
C03202 Grants made by the Agricultural Research	-	-	0.053	0.053	0.00
C03203 Recoveries of Overpayments	0.650	0.271	0.545	0.274	101.23
C03205 Others	2.500	1.042	0.875	(0.167)	(16.00)
C03301 Timber remov Agencies-Timber	250.613	104.422	68.004	(36.418)	(34.88)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	14.020	1.244	(12.776)	(91.13)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.267	0.260	(0.007)	(2.50)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	6.042	16.304	10.262	169.86
C03306 Timber remov Seculture Receipts	0.725	0.302	0.656	0.354	117.16

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	85.000	80.899	(4.101)	(4.82)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.229	3.394	3.165	1381.02
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	1.467	2.141	0.674	45.98
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	1.458	2.836	1.378	94.47
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	1.984	3.076	1.092	55.06
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	15.187	15.187	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	11.623	11.623	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.083	1.068	(0.015)	(1.42)
C03322 Compensation under Forest Act 1927 including fines	30.079	12.533	35.446	22.913	182.82
C03323 Lease rent from Temporary cultivation	1.550	0.646	2.824	2.178	337.26
C03324 Hire charges of bulldozers and other machinery	0.500	0.208	1.563	1.355	650.24
C03325 Recovery of water rates	0.530	0.221	0.400	0.179	81.13
C03326 Rent of buildings shops lands and water mills	12.500	5.208	14.322	9.114	174.98
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	27.083	31.238	4.155	15.34
C03328 Recoveries of overpayments	-	-	0.936	0.936	0.00
C03329 Collection of payments for Services Rendered	-	-	0.115	0.115	0.00
C03330 Receipts on Account of Tree Cess	3.402	1.418	2.583	1.166	82.22
C03370 Other receipts	40.500	16.875	22.245	5.370	31.82
C03822 Receipts from Zoological Gardens	15.500	6.458	8.377	1.919	29.71
HEALTH	764.155	318.398	377.944	59.546	18.70
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	4.583	15.640	11.057	241.24
C02852 Health-Dental Colleges	5.720	2.383	0.024	(2.359)	(98.99)
C02853 Health Schools	5.280	2.200	0.099	(2.101)	(95.50)
C02854 Health-Medical Schools	1.375	0.573	0.057	(0.516)	(90.05)
C02855 Health Sale of Outdoor Tickets	130.500	54.375	71.763	17.388	31.98
C02856 Health-Recoveries of Diet Charges	2.310	0.963	0.653	(0.310)	(32.16)
C02857 Health Room Rent	10.500	4.375	3.977	(0.398)	(9.10)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	49.042	49.756	0.714	1.46
C02859 Health-Mental Hospital Receipts	3.300	1.375	1.907	0.532	38.69
C02861 Health-Contributions from Local Bodies	-	-	0.117	0.117	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.084	0.084	0.00
C02865 Health Other Contributions	0.450	0.188	0.540	0.353	188.00
C02866 Health Recoveries of Overpayment	120.000	50.000	52.382	2.382	4.76

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	4.250	5.048	0.798	18.78
C02868 Health fee for Chemical Examination	3.500	1.458	1.505	0.047	3.20
C02869 Health fees for Medical Examination	13.500	5.625	10.050	4.425	78.67
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	6.508	3.220	(3.288)	(50.52)
C02871 Health other Receipts	275.000	114.583	139.808	25.225	22.01
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.917	0.795	(0.122)	(13.27)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.417	0.019	(0.398)	(95.44)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	14.583	20.361	5.778	39.62
HOME	<u>851.100</u>	<u>354.625</u>	<u>57.561</u>	<u>(297.064)</u>	<u>(83.77)</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	18.750	15.206	(3.544)	(18.90)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	12.500	9.503	(2.997)	(23.98)
C02659 Recoveries of Overpayment	15.500	6.458	7.002	0.544	8.42
C02660 Collection of Payments for Service Rendered	0.500	0.208	0.030	(0.178)	(85.60)
C02661 Others	25.500	10.625	14.103	3.478	32.73
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	1.708	2.016	0.308	18.01
C02669 Others	0.500	0.208	0.282	0.074	35.36
C02677 Others Receipts	-	-	0.026	0.026	0.00
C03835 Arms Licence Fees	730.000	304.167	9.381	(294.786)	(96.92)
HUD & PHE	<u>825.000</u>	<u>343.750</u>	<u>356.976</u>	<u>13.226</u>	<u>3.85</u>
C02724 Recoveries of Overpayments	4.500	1.875	0.988	(0.887)	(47.31)
C02726 Others	80.500	33.542	88.276	54.734	163.18
C02931 Sale of Plots	550.000	229.167	212.181	(16.986)	(7.41)
C02933 Income from Satellite Town Schemes	90.000	37.500	39.486	1.986	5.30
C02950 Others	100.000	41.667	16.045	(25.622)	(61.49)
INDUSTRIES	<u>329.640</u>	<u>137.350</u>	<u>80.120</u>	<u>(57.230)</u>	<u>(41.67)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.024	0.024	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	0.958	1.164	0.206	21.46
C02305 Federal Fees for Weights and Measures	-	-	0.001	0.001	0.00
C02306 Receipts under the Weights & Measures & Trade	150.000	62.500	51.757	(10.743)	(17.19)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.210	0.210	0.00
C03503 Others	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	7.500	3.125	1.894	(1.231)	(39.39)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	0.500	0.208	0.157	(0.051)	(24.64)
C03511 Sale of Gazette	0.230	0.096	0.175	0.079	82.61
C03512 Sale of other Govt. Publications	4.500	1.875	0.600	(1.275)	(68.00)
C03516 Sale of Service Books	0.200	0.083	0.064	(0.019)	(23.20)
C03517 Sale of Forms and Registers to Union Councils	2.150	0.896	0.598	(0.298)	(33.25)
C03518 Sale of Other Forms	14.420	6.008	4.700	(1.308)	(21.78)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	47.917	7.148	(40.769)	(85.08)
C03521 Printing Recoveries of Overpayments	-	-	0.005	0.000	0.00
C03523 Others	3.700	1.542	0.272	(1.270)	(82.36)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03541 Industries Receipts	0.300	0.125	0.130	0.005	4.00
C03544 Fees for Inspection of Boilers	15.400	6.417	4.549	(1.868)	(29.11)
C03545 Fees under Partnership Act,1932	6.200	2.583	4.859	2.276	88.09
C03546 Recoveries of Overpayments	1.000	0.417	0.620	0.203	48.80
C03818 Fees for Registration of Societies under the Registration Act	6.240	2.600	1.065	(1.535)	(59.04)
IRRIGATION & POWER	<u>2,555.729</u>	<u>1,064.887</u>	<u>380.060</u>	<u>(684.827)</u>	<u>(64.31)</u>
C03431 Direct Receipts on account of Water Rate	1,549.800	645.750	246.027	(399.723)	(61.90)
C03432 Direct Receipts on account of sale of water	341.800	142.417	3.484	(138.933)	(97.55)
C03433 Recoveries of Expenditure	5.000	2.083	0.621	(1.462)	(70.19)
C03434 Irrigation Works-Others	165.928	69.137	34.217	(34.920)	(50.51)
C03435 Toll on Barrages	397.000	165.417	85.426	(79.991)	(48.36)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	0.002	0.002	380.00
C03463 Recoveries of Expenditure	1.200	0.500	0.059	(0.441)	(88.20)
C03465 Works - Others	95.000	39.583	10.174	(29.409)	(74.30)
C03471 Planting stumps seed mazri etc	-	-	0.015	0.015	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>382.100</u>	<u>159.208</u>	<u>179.214</u>	<u>20.006</u>	<u>12.57</u>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	6.250	21.044	14.794	236.70
C02602 Court Fees Realized in Cash	7.500	3.125	4.802	1.677	53.66

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.417	0.218	(0.199)	(47.68)
C02604 General Fees, Fines & Forfeitures	300.000	125.000	128.022	3.022	2.42
C02605 Leadership and Mukhtarship Examination	-	-	0.002	0.002	0.00
C02606 Receipts of the Supreme Court	-	-	0.096	0.096	0.00
C02607 Receipts of the Official Assignee	-	-	0.737	0.737	0.00
C02608 Receipts of the Official Receiver	-	-	0.001	0.001	0.00
C02609 Receipts of the Official Record Room	-	-	0.253	0.253	0.00
C02610 Recoveries of Overpayments	18.500	7.708	5.276	(2.432)	(31.55)
C02612 Collection of the Payments for Service Rendered	5.000	2.083	2.946	0.863	41.41
C02613 Others	35.100	14.625	15.817	1.192	8.15
LIVESTOCK AND DAIRY DEVELOPMENT	730.204	304.252	499.065	194.813	64.03
C03221 Veterinary College and School Fees	-	-	0.345	0.345	0.00
C03223 Receipts from Livestock Farms	341.237	142.182	77.730	(64.452)	(45.33)
C03224 Receipts from Broiler Farms	85.000	35.417	26.206	(9.211)	(26.01)
C03225 Receipts from Research Institute	76.738	31.974	34.282	2.308	7.22
C03226 Receipts from transferred Agri. Farms	37.200	15.500	8.142	(7.358)	(47.47)
C03227 Insemination Fees	90.000	37.500	46.611	9.111	24.30
C03228 Receipts from Biological Section	70.000	29.167	239.086	209.919	719.72
C03229 Recovery of Overpayments	5.200	2.167	5.773	3.606	166.45
C03230 Collection of Payments for Services Rendered	-	-	0.009	0.009	0.00
C03231 Others	24.829	10.345	60.881	50.536	488.48
<u>MINES & MINERALS</u>	8,700.000	3,625.000	2,251.395	(1,373.605)	(37.89)
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	3,625.000	2,251.395	(1,373.605)	(37.89)
POLICE	3,802.457	1,584.357	1,282.533	(301.824)	(19.05)
C02631 Police supplied to Railway	20.000	8.333	0.011	(8.322)	(99.87)
C02632 Police supplied to Federal Govt	61.827	25.761	12.461	(13.300)	(51.63)
C02633 Police supplied to Municipalities Cantonments	-	-	0.037	0.037	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	87.756	94.947	7.191	8.19
C02636 Fees, Fines and Forfeitures	13.000	5.417	6.689	1.272	23.49
C02637 Motor Driving Licence Fees	663.500	276.458	227.471	(48.987)	(17.72)
C02638 Police Traffic Fines	2,540.562	1,058.568	854.558	(204.010)	(19.27)
C02639 Police Land Receipts	3.178	1.324	0.536	(0.788)	(59.52)
C02640 Recoveries of Overpayments	205.900	85.792	53.624	(32.168)	(37.50)
C02641 Collection of Payments for Services Rendered	3.620	1.508	0.279	(1.229)	(81.50)
C02642 Others	80.255	33.440	31.902	(1.538)	(4.60)
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.018	0.018	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>4,480.436</u>	<u>1,866.848</u>	<u>2,792.420</u>	<u>925.572</u>	<u>49.58</u>
C02101 Examination Fee Realised by PPSC	198.000	82.500	100.951	18.451	22.36
C02102 Selction Div Board recpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.590	0.590	0.00
C02126 Others	-	-	0.008	0.008	0.00
C02204 Recoveries of Overpayments	4.139	1.725	6.390	4.665	270.52
C02635 Receipts Realized under the Arms Act	70.000	29.167	0.001	(29.166)	(100.00)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.083	0.862	(1.221)	(58.62)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.054	0.054	0.00
C02734 Others	15.500	6.458	0.337	(6.121)	(94.78)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	3.833	4.524	0.691	18.02
C02808 Receipt of Technical & Commerical	0.300	0.125	0.262	0.137	109.60
C02810 General Income from Endowments	0.392	0.163	0.630	0.467	285.71
C02811 General Cess Fund	0.600	0.250	2.534	2.284	913.60
C02816 Archaeology	-	-	0.026	0.026	0.00
C02817 Receiopts from Museums	-	-	0.006	0.006	0.00
C02901 Emigration Fee	-	-	0.002	0.002	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.448	1.448	0.00
C02906 Registration and other fees from Pakistani	-	-	0.064	0.064	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	3.125	3.833	0.708	22.66
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.615	0.615	0.00
C03550 Technical Education	0.750	0.313	0.349	0.037	11.68
C03801 Unclaimed Deposits	-	-	(376.455)	(376.455)	0.00
C03802 Sale of Stores and Materials	33.078	13.783	6.929	(6.854)	(49.73)
C03803 Sale of Land & Houses, etc.	33.500	13.958	52.371	38.413	275.20
C03804 Contribution	-	-	0.060	0.060	0.00
C03805 Rent, Rates & Taxes	134.867	56.195	75.582	19.387	34.50
C03806 Citizenship (Domicile) Fees	-	-	0.042	0.042	0.00
C03807 Realizations under the Monopolies	-	-	243.744	243.744	0.00
C03809 OS. Receipts from Levy of Excise Duty	-	-	4.543	4.543	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.003	0.003	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.372	0.372	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.023	-	(0.023)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
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C03816 Other Receipts-Sale of Publicity Mater	-	-	0.005	0.005	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.272	0.272	0.00
C03821 Receipts of Tourist Department	60.949	25.395	31.721	6.326	24.91
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	177.437	369.439	192.002	108.21
C03825 Collection of Payments for Service Rendered	13.166	5.486	1.828	(3.658)	(66.68)
C03829 Fees, Fines & Forfeiture	204.156	85.065	65.947	(19.118)	(22.47)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	8.720	2.384	(6.336)	(72.66)
C03832 License Fees for Storage or Sale of	-	-	0.309	0.309	0.00
C03833 Fees under the Poisons Act	-	-	0.006	0.006	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.024	0.024	0.00
C03839 Settlement Fees	-	-	0.304	0.304	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	13.773	17.918	4.145	30.09
C03845 Ferry Receipts under the Ferries Act	-	-	0.001	0.001	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	4.583	3.225	(1.358)	(29.64)
C03848 Receipts from the Tolls	-	-	0.002	0.002	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	8.151	8.151	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.043	0.043	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	7.354	8.664	1.310	17.81
C03862 District Government - Receipts from Local Fund	-	-	2.940	2.940	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.053	0.053	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.295	0.295	0.00
C03870 Others	3,019.900	1,258.292	2,068.381	810.089	64.38
C03871 Hajj arangement-recoveries of Electric	-	-	2.024	2.024	0.00
C03872 Other Receipts - Recoveries of Electric	-	-	0.645	0.645	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	2.458	0.163	(2.295)	(93.37)
C03884 Marine Fee deposited by exploration an	-	-	0.084	0.084	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.022	0.022	0.00
C03887 Fines on Hoarding & High Price	-	-	0.350	0.350	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	64.583	65.190	0.607	0.94
C03899 Fees, Fines and Foreiture - Transfer to	-	-	10.483	10.483	0.00
GRAND TOTAL	280,055.355	116,689.731	80,471.545	(36218.186)	(31.04)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto November, 2016)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	76,848.521	60,594.022	(16254.499)	(21.15)
BOARD OF REVENUE	<u>61,400.000</u>	<u>25,583.333</u>	<u>18,151.968</u>	<u>(7431.365)</u>	<u>(29.05)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	958.333	258.859	(699.474)	(72.99)
B013 Property Tax (Transfer of Property)	779.250	324.688	260.719	(63.969)	(19.70)
B014 Land Revenue	14,447.491	6,019.788	4,276.051	(1743.737)	(28.97)
B017 Capital Value Tax on Immoveable Property	12,273.974	5,114.156	3,502.117	(1612.039)	(31.52)
B027 Stamp Duty	31,599.285	13,166.369	9,854.222	(3312.147)	(25.16)
EXCISE & TAXATION	<u>29,500.000</u>	<u>12,291.667</u>	<u>12,523.003</u>	<u>231.336</u>	<u>1.88</u>
B013 Property Tax (Transfer of Property)	12,345.000	5,143.750	5,578.989	435.239	8.46
B016 Tax on Profession, Trades and Callings	810.000	337.500	353.555	16.055	4.76
B018 Capital Value Tax on Moveable Assets	-	-	81.061	81.061	0.00
B019 Other Direct Tax	-	-	2.602	2.602	0.00
B026 Provincial Excise	2,920.200	1,216.750	969.444	(247.306)	(20.33)
B028 Motor Vehicles	12,724.300	5,301.792	5,310.079	8.287	0.16
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	291.875	227.225	(64.650)	(22.15)
FINANCE	<u>86,500.000</u>	<u>36,041.667</u>	<u>28,460.958</u>	<u>(7580.709)</u>	<u>(21.03)</u>
B023 Sales Tax	85,000.000	35,416.667	27,650.498	(7766.169)	(21.93)
B030 Other Indirect Taxes	1,500.000	625.000	810.460	185.460	29.67
TRANSPORT	<u>801.000</u>	<u>333.750</u>	<u>258.366</u>	<u>(75.384)</u>	<u>(22.59)</u>
B028 Motor Vehicles	801.000	333.750	258.366	(75.384)	(22.59)
ENERGY	<u>6,235.450</u>	<u>2,598.104</u>	<u>1,199.727</u>	<u>(1398.377)</u>	<u>(53.82)</u>
B030 Other Indirect Taxes	6,235.450	2,598.104	1,199.727	(1398.377)	(53.82)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	39,841.210	19,877.523	(19963.687)	(50.11)
C031 Agriculture	653.165	272.152	253.968	(18.184)	(6.68)
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	1,213.749	532.705	(681.044)	(56.11)
C027 Communication & Works	2,583.900	1,076.625	1,092.294	15.669	1.46
Cooperatives	2.600	1.083	1.464	0.381	35.14
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	1.083	1.464	0.381	35.14
C028 Education	1,490.970	621.238	828.438	207.201	33.35
Finance	63,542.385	26,475.994	8,371.407	(18104.587)	(68.38)
C010 Profits (Electricity)	47,580.000	19,825.000	-	(19825.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	268.994	112.081	103.237	(8.844)	(7.89)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	56.250	-	(56.250)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	46.207	-	(46.207)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.087	0.313	0.226	259.43
C018 Interest on Loans-Others	5.500	2.292	1.742	(0.550)	(23.99)
C022 General Admn. Receipts-Fiscal Admn	102.881	42.867	89.131	46.264	107.92
C036 Grants	10,237.151	4,265.480	6,813.637	2548.157	59.74
C039 Development Surcharge and Royalties	5,101.754	2,125.731	1,363.347	(762.384)	(35.86)
Forestry, Wildlife & Fisheries	1,012.067	421.695	539.959	118.264	28.05
C032 Fisheries	323.450	134.771	213.218	78.447	58.21
C033 Forests	673.117	280.465	318.364	37.899	13.51
C038 Other Receipts	15.500	6.458	8.377	1.919	29.71
C028 Health	764.155	318.398	377.944	59.546	18.70
Home	851.100	354.625	57.561	(297.064)	(83.77)
C026 Home Others	121.100	50.458	48.180	(2.278)	(4.52)
C038 Arms License Fee	730.000	304.167	9.381	(294.786)	(96.92)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto November, 2016	Accounts upto November, 2016	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	343.750	356.976	13.226	3.85
C027 Community Services Receipts	85.000	35.417	89.264	53.847	152.04
C029 Social Services Miscellaneous	740.000	308.333	267.712	(40.621)	(13.17)
Industries	329.640	137.350	80.120	(57.230)	(41.67)
C023 General Administration Receipts - Economic Regulation	152.300	63.458	52.946	(10.512)	(16.57)
C035 Economic Services Receipts - Others	171.100	71.292	26.109	(45.183)	(63.38)
C038 Others	6.240	2.600	1.065	(1.535)	(59.04)
Irrigation & Power	<u>2,555.729</u>	<u>1,064.887</u>	<u>380.060</u>	<u>(684.827)</u>	<u>(64.31)</u>
C03431 Water Rate	1,549.800	645.750	246.027	(399.723)	(61.90)
C034 Others (Irrigation + Hill Torrents)	1,005.929	419.137	134.033	(285.104)	(68.02)
C026 Law and Parliamentary Affairs	382.100	159.208	179.214	20.006	12.57
C032 Livestock and Dairy Development	730.204	304.252	499.065	194.813	64.03
C038 Mines & Minerals	8,700.000	3,625.000	2,251.395	(1373.605)	(37.89)
Police	<u>3,802.457</u>	<u>1,584.357</u>	<u>1,282.533</u>	<u>(301.824)</u>	<u>(19.05)</u>
C02637 Motor Driving License	663.500	276.458	227.471	(48.987)	(17.72)
C02638 Traffic Fines	2,540.562	1,058.568	854.558	(204.010)	(19.27)
C026 Others Police	598.395	249.331	200.504	(48.827)	(19.58)
Miscellaneous	4,480.436	1,866.848	2,792.420	925.572	49.58
C021 General Admn. Receipts-Organs of State	198.000	82.500	101.550	19.050	23.09
C022 General Admn. Receipts-Fiscal Admn.	4.139	1.725	6.390	4.665	270.52
C026 Law and Order Receipts	70.000	29.167	0.001	(29.166)	(100.00)
C027 Community Services Receipts	20.500	8.542	1.445	(7.097)	0.00
C028 Social Services	10.492	4.372	7.982	3.610	82.58
C029 Social Services Miscellaneous	7.500	3.125	5.350	2.225	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.615	0.615	0.00
C035 Economic Services Receipts - Others	0.750	0.313	0.349	0.037	0.00
C038 Others	4,169.055	1,737.106	2,668.738	931.632	53.63
GRAND TOTAL	280,055.355	116,689.731	80,471.545	(36218.186)	(31.04)