

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto April, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>153,697.042</u>	<u>121,656.189</u>	<u>(32040.853)</u>	<u>(20.85)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>51,166.667</u>	<u>41,363.736</u>	<u>(9802.931)</u>	<u>(19.16)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,916.667	730.922	(1185.745)	(61.86)
B01173 Tax on Agriculture Income	2,300.000	1,916.667	730.922	(1185.745)	(61.86)
B013 Property Tax (Transfer of Property)	779.250	649.375	612.116	(37.259)	(5.74)
B01311 Fees for Registering Documents	775.000	645.833	603.078	(42.755)	(6.62)
B01312 Copying Registered Documents	2.350	1.958	1.390	(0.568)	(29.02)
B01320 Others	1.900	1.583	7.648	6.065	383.03
B014 Land Revenue	14,447.491	12,039.576	9,641.930	(2397.646)	(19.91)
B01401 Ordinary Collection	-	-	0.040	0.040	0.00
B01402 Development Cess	-	-	6.938	6.938	0.00
B01403 Malkana	0.550	0.458	0.479	0.021	4.51
B01404 Sale of Government Estates	-	-	0.007	0.007	0.00
B01405 Sale of Waste Land	-	-	0.032	0.032	0.00
B01406 Fines and Forfeitures	125.000	104.167	12.060	(92.107)	(88.42)
B01407 Rent of Agricultural Land for a Single Year	500.300	416.917	344.572	(72.345)	(17.35)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	50.000	15.688	(34.312)	(68.62)
B01409 Others not elsewhere Classified	0.950	0.792	1.918	1.126	142.27
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.069	0.001	(0.068)	(98.55)
B01413 Fees for Consolidation of Holdings	0.359	0.299	0.244	(0.055)	(18.44)
B01414 Tirni Grazing Dues	0.084	0.070	0.151	0.081	115.71
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	0.554	0.008	(0.546)	(98.56)
B01416 Revenue Talbana	10.200	8.500	0.690	(7.810)	(91.88)
B01417 Mutation Fee	13,500.000	11,250.000	8,926.717	(2323.283)	(20.65)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	166.667	309.557	142.890	85.73
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.208	(0.067)	(0.275)	(132.16)
B01421 Recoveries of Overpayments	0.550	0.458	0.870	0.412	89.82
B01422 Collection of Payments for Service Rendered	-	-	0.005	0.005	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue- Others	25.000	20.833	19.088	(1.745)	(8.38)
B01425 Land Revenue- Others	23.500	19.583	2.932	(16.651)	(85.03)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,273.974	10,228.312	7,954.162	(2274.150)	(22.23)
B01701 Urban	9,160.500	7,633.750	5,243.501	(2390.249)	(31.31)
B01702 Rural	50.864	42.387	188.337	145.950	344.33
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	1,335.000	1,112.500	1,485.607	373.107	33.54
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250.000	1,041.667	728.669	(312.998)	(30.05)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	215.500	179.583	259.413	79.830	44.45
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	32.000	26.667	10.920	(15.747)	(59.05)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	3.500	2.917	8.486	5.569	190.95
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	0.810	0.675	24.009	23.334	3456.89
B01709 Capital Value Tax on Immovable Property	200.300	166.917	2.231	(164.686)	(98.66)
B01770 Others	25.500	21.250	2.989	(18.261)	(85.93)
B027 Stamp Duty	31,599.285	26,332.738	22,424.606	(3908.131)	(14.84)
B02701 Sale of Stamps	22,650.200	18,875.167	18,178.488	(696.679)	(3.69)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	20.833	16.004	(4.829)	(23.18)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	71.250	62.119	(9.131)	(12.82)
B02704 Other Non Judicial Sale and General Stamps	1,500.000	1,250.000	826.934	(423.066)	(33.85)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	708.333	268.034	(440.299)	(62.16)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.083	0.457	0.374	448.40
B02707 Duty on other Immersing Documents	50.000	41.667	21.255	(20.412)	(48.99)
B02708 Fines and Penalties	0.350	0.292	1.290	0.998	342.29
B02709 Consular Fees	-	-	0.013	0.013	0.00
B02710 On Transfer of Property Rights	0.030	0.025	0.072	0.047	188.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.504	0.499	(0.005)	(1.02)
B02712 Sale of Property Transactions	2,050.000	1,708.333	182.055	(1526.278)	(89.34)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	200.000	166.667	239.398	72.731	43.64
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.708	0.026	(0.682)	(96.33)
B02716 Non Judicial - Duty on bills issued by	-	-	0.042	0.042	0.00
B02718 Duty on Letter of Credit	-	-	0.632	0.632	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	2,458.333	2,164.912	(293.421)	(11.94)
B02730 Others	550.000	458.333	9.131	(449.202)	(98.01)
B02731 Sale of Stamps	0.300	0.250	0.018	(0.232)	(92.80)
B02732 Court Fees	5.500	4.583	1.842	(2.741)	(59.81)
B02734 Court Fees Realized in Stamps	680.500	567.083	451.030	(116.053)	(20.46)
B02735 Fines and Penalties	0.350	0.292	0.301	0.009	3.20
B02736 Judicial - Recoveries from Govt. Deptt.	-	-	0.015	0.015	0.00
B02770 Others	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
EXCISE & TAXATION	29,500.000	24,583.333	21,620.270	(2963.063)	(12.05)
B013 Property Tax (Transfer of Property)	12,345.000	10,287.500	8,338.099	(1949.401)	(18.95)
B01301 Ordinary Collection	11,510.000	9,591.667	8,334.548	(1257.119)	(13.11)
B01303 Tax on Luxury Houses	825.000	687.500	3.351	(684.149)	(99.51)
B01304 Farm House Tax	10.000	8.333	0.078	(8.255)	(99.06)
B01310 Other Collection	-	-	0.122	0.122	0.00
B016 Tax on Profession, Trades and Callings	810.000	675.000	577.177	(97.823)	(14.49)
B01601 Ordinary Collection	810.000	675.000	533.057	(141.943)	(21.03)
B01603 Deduction at Source	-	-	44.120	44.120	0.00
B019 Other Direct Tax	-	-	4.729	4.729	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	1.436	1.436	0.00
B01904 Capital Gains Tax - Other Collection	-	-	3.293	3.293	0.00
B026 Provincial Excise	2,920.200	2,433.500	2,157.855	(275.645)	(11.33)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	291.667	202.907	(88.760)	(30.43)
B02602 Duty on Foreign Liquors	1,250.000	1,041.667	1,071.093	29.426	2.82
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	758.333	682.366	(75.967)	(10.02)
B02604 Duty on Manufacturing of Spirit	3.500	2.917	3.136	0.219	0.00
B02610 Other - Spirit and fermented products	-	-	0.008	0.008	0.00
B02611 Licence Fee for Commercial Spirits	2.500	2.083	0.981	(1.102)	(52.91)
B02612 Licence Fee for Denatured Spirits	15.000	12.500	2.225	(10.275)	(82.20)
B02613 Permit Fee for Denatured Spirits	75.000	62.500	47.437	(15.063)	(24.10)
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	166.667	117.029	(49.638)	(29.78)
B02622 Receipts from Distilleries	80.000	66.667	5.830	(60.837)	(91.26)
B02623 Collection of Payments for Services Rendered	33.500	27.917	24.704	(3.213)	(11.51)
B02625 Fines, Confiscation and Miscellaneous	0.200	0.167	0.110	(0.057)	(34.00)
B02628 Others	0.500	0.417	0.029	(0.388)	(93.04)
B028 Motor Vehicles	12,724.300	10,603.583	10,153.412	(450.171)	(4.25)
B02801 Fee for Registrations	2,790.300	2,325.250	3,624.501	1299.251	55.88
B02802 Fee for Miscellaneous Receipts	750.000	625.000	709.989	84.989	13.60
B02803 Receipts under Provincial M.V. Act	8,874.000	7,395.000	5,550.765	(1844.235)	(24.94)
B02804 Receipt from Bus and Truck Services	-	-	0.555	0.555	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	258.333	260.765	2.432	0.94
B02807 Tax on Vehicles other than Motor	-	-	6.837	6.837	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale proceeds of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	583.750	388.950	(194.800)	(33.37)
B03001 Duty Recovered by Sale of Stamps	40.000	33.333	23.421	(9.912)	(29.74)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	70.833	45.939	(24.894)	(35.14)
B03004 Tax on Cinemas	-	-	0.352	0.352	0.00
B03006 Betting Tax	-	-	0.001	0.001	0.00
B03021 Education Cess	0.500	0.417	0.002	(0.415)	(99.52)
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00
B03025 Development Cess on Sugar Cane	-	-	0.001	0.001	0.00
B03026 Cess on Ticket for Cinema	-	-	0.010	0.010	0.00
B03030 Infrastructure Cess	-	-	0.005	0.005	0.00
B03053 Fees for Registration of Real Estates	-	-	1.498	1.498	0.00
B03054 Fines and Penalties	-	-	0.001	0.001	0.00
B03055 Cotton Fees	575.000	479.167	301.880	(177.287)	(37.00)
B03056 Tax on hotels levied under finance act 1965	-	-	15.374	15.374	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.028	0.028	0.00
B03066 Tax on advertisement on electronic media	-	-	0.421	0.421	0.00
FINANCE	86,500.000	72,083.333	56,839.529	(15243.804)	(21.15)
B023 Sales Tax	85,000.000	70,833.333	55,174.095	(15659.238)	(22.11)
B02385 Sales Tax on Services (Punjab)	85,000.000	70,833.333	55,174.095	(15659.238)	(22.11)
B030 Other Indirect Taxes	1,500.000	1,250.000	1,665.434	415.434	33.23
B03086 Punjab Infrastructure Development Cess	1,500.000	1,250.000	1,665.434	415.434	33.23
TRANSPORT	801.000	667.500	552.398	(115.102)	(17.24)
B028 Motor Vehicles	801.000	667.500	552.398	(115.102)	(17.24)
B02811 Motor Vehicles Fitness Certificate	205.500	171.250	209.718	38.468	22.46
B02812 Motor Vehicles Route Permit	595.500	496.250	342.680	(153.570)	(30.95)
ENERGY	6,235.450	5,196.208	1,280.256	(3915.952)	(75.36)
B030 Other Indirect Taxes	6,235.450	5,196.208	1,280.256	(3915.952)	(75.36)
B03031 Fee Payable under Electricity Rules	25.500	21.250	21.171	(0.079)	(0.37)
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.067	0.026	(0.041)	(61.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.451	0.376	0.461	0.085	22.66
B03034 Electricity Duty	6,200.000	5,166.667	1,249.131	(3917.536)	(75.82)
B03035 Miscellaneous Receipts and Fees	9.419	7.849	9.467	1.618	20.61

(Rs. in million)

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				Absolute	Percentage %
NON-TAX RECEIPTS	95,618.905	79,682.421	104,301.984	24619.563	30.90
AGRICULTURE	653.165	544.304	698.849	154.545	28.39
C03116 Agriculture Receipts	-	-	0.260	0.260	0.00
C03117 Receipts from Experimental Farms	50.000	41.667	33.411	(8.256)	(19.81)
C03118 Receipts from Agriculture / Seed Farms	138.000	115.000	108.352	(6.648)	(5.78)
C03119 Receipts from Agriculture / Seed Farms	6.000	5.000	4.295	(0.705)	(14.10)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	141.667	138.355	(3.312)	(2.34)
C03121 Receipts from Boring Operation	18.000	15.000	17.728	2.728	18.19
C03122 Receipts from Research Operation	115.000	95.833	91.616	(4.217)	(4.40)
C03123 Receipts from Plant Protection Operations	30.000	25.000	64.470	39.470	157.88
C03124 Receipts from Soil Conservation & Operation	22.000	18.333	21.096	2.763	15.07
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	12.500	6.191	(6.309)	(50.47)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	0.833	0.066	(0.767)	(92.08)
C03130 Agricultural Receipt from Government	-	-	0.182	0.182	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.097	0.097	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.490	0.490	0.00
C03133 Receipts from Farm Managements Project	1.000	0.833	2.079	1.246	149.48
C03134 Recoveries of Overpayments	12.000	10.000	13.546	3.546	35.46
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	62.500	196.580	134.080	214.53
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.017	0.027	0.010	62.00
C03199 Others	0.145	0.121	0.007	(0.114)	(94.21)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	2,912.997	2,427.498	918.472	(1509.026)	(62.16)
C03701 Sale of Land	190.472	158.727	30.048	(128.679)	(81.07)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	375.000	499.620	124.620	33.23
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	12.500	15.474	2.974	23.79
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	4.220	3.517	5.700	2.183	62.09
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	137.500	71.680	(65.820)	(47.87)
C03706 Sale of Other Government Assets	1.500	1.250	0.213	(1.037)	(82.96)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	10.417	7.450	(2.967)	(28.48)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,250.000	258.393	(991.607)	(79.33)
C03710 Sale of Government Assets by PPB / PRC	550.000	458.333	9.909	(448.424)	(97.84)
C03720 Others - Sale of Agriculture Machinery	-	-	0.014	0.014	0.00

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C03721 Sale Proceed and Rent of Agri. Land	0.005	0.004	0.043	0.039	932.00
C03722 Interest on deferred payments of Land sold in colonies	9.418	7.848	3.903	(3.945)	(50.27)
C03723 Receipts from Sale of Plots in Industrial	-	-	0.014	0.014	0.00
C03725 Others - Receipts	1.500	1.250	3.250	2.000	160.00
C03727 Recovery of monetized value of Vehicle	-	-	0.715	0.715	0.00
C03745 Receipts from Special Commercial	13.381	11.151	12.046	0.895	8.03
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>2,153.250</u>	<u>2,555.263</u>	<u>402.013</u>	<u>18.67</u>
C02701 Building Rent	305.000	254.167	379.006	124.839	49.12
C02702 Receipts from Workshop	-	-	0.006	0.006	0.00
C02703 Recoveries of Expenditure	7.500	6.250	13.730	7.480	119.68
C02704 Recoveries of Over Payment	8.000	6.667	7.009	0.342	5.14
C02705 Collection of Payments for Services Rendered	7.000	5.833	300.604	294.771	5053.21
C02706 Others	115.000	95.833	158.926	63.093	65.84
C02711 Buildings Rent	0.900	0.750	0.415	(0.335)	(44.67)
C02712 Tolls on Roads and Bridges	1,923.316	1,602.763	1,381.719	(221.044)	(13.79)
C02713 Recoveries of Expenditure	2.657	2.214	7.212	4.998	225.72
C02714 Recoveries of Over Payment	1.600	1.333	9.785	8.452	633.88
C02715 Collection of Payments for Services Rendered	2.612	2.177	3.022	0.845	38.84
C02716 Other	198.390	165.325	291.282	125.957	76.19
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	9.938	2.467	(7.471)	(75.17)
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00
COOPERATIVES	<u>2.600</u>	<u>2.167</u>	<u>2.849</u>	<u>0.682</u>	<u>31.49</u>
C03401 Audit fees	0.500	0.417	0.031	(0.386)	(92.56)
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.583	0.877	0.294	50.34
C03404 Recoveries of Overpayments	1.300	1.083	1.673	0.590	54.43
C03406 Other	0.100	0.083	0.268	0.185	221.60
EDUCATION	<u>1,490.970</u>	<u>1,242.475</u>	<u>1,542.075</u>	<u>299.600</u>	<u>24.11</u>
C02801 Fees Government University Art Colleges	445.000	370.833	383.118	12.285	3.31
C02802 Fees Govt University, Professional Art Colleges	17.500	14.583	13.935	(0.648)	(4.45)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	46.063	40.991	(5.072)	(11.01)
C02804 Fees Government Primary School	6.300	5.250	0.519	(4.731)	(90.11)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.145	0.121	0.113	(0.008)	(6.48)
C02806 Recoveries from Local Bodies for Primary	0.300	0.250	0.485	0.235	94.00
C02812 Education General Hostel Fees	6.500	5.417	14.546	9.129	168.54
C02813 Education General-Admission Fees	66.500	55.417	62.305	6.888	12.43
C02814 Education General-Recoveries of Overpayments	495.500	412.917	729.428	316.511	76.65
C02815 Collection of Payments for Services Rendered	1.155	0.963	1.761	0.799	82.96
C02818 Education-Others	393.750	328.125	291.494	(36.631)	(11.16)
C02819 Receipts from Boys Secondary Schools	0.840	0.700	0.762	0.062	8.86
C02820 Receipts from Girls Secondary Schools	2.205	1.838	0.807	(1.031)	(56.08)
C02822 Receipts from Girls Primary Schools	-	-	(0.076)	(0.076)	0.00
C02824 Receipts from Libraries	-	-	1.887	1.887	0.00
FINANCE	<u>63,542.385</u>	<u>52,951.988</u>	<u>83,705.579</u>	<u>30753.592</u>	<u>58.08</u>
C010 Profits (Electricity)	47,580.000	39,650.000	36,465.388	(3184.612)	(8.03)
C01006 Electricity	47,580.000	39,650.000	36,465.388	(3184.612)	(8.03)
C013 Interest on Loans to District Govt. / TMAs	268.994	224.162	123.884	(100.278)	(44.73)
C01307 Municipal Councils Committees / Corporation / District	268.994	224.162	123.884	(100.278)	(44.73)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	112.500	63.014	(49.486)	(43.99)
C01410 Others	135.000	112.500	63.014	(49.486)	(43.99)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	92.413	2.635	(89.778)	(97.15)
C01529 Others	110.896	92.413	2.635	(89.778)	(97.15)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.174	0.443	0.269	154.35
C01601 House Building Advance	0.147	0.123	0.376	0.254	206.94
C01602 Motor Car Advance	0.023	0.019	-	(0.019)	(100.00)
C01603 Motor Cycle or Scooter Advance	0.039	0.033	0.064	0.032	96.92
C01604 Cycle Advance	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	4.583	3.033	(1.550)	(33.83)
C01802 Interest on Arrears of Revenue	5.500	4.583	3.033	(1.550)	(33.83)
C022 General Admn. Receipts-Fiscal Admn	102.881	85.734	276.679	190.945	222.72
C02241 Contribution of Pensions & Gratuities	82.881	69.068	216.779	147.712	213.87
C02242 Receipts under Federal Government (B1)	-	-	0.001	0.001	0.00
C02243 Others	20.000	16.667	38.945	22.278	133.67
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	-	20.920	20.920	0.00
C036 Grants	10,237.151	8,530.959	41,816.972	33286.013	390.18
C03601 Foreign Grants - Development Grants	10,237.151	8,530.959	7,241.824	(1289.135)	(15.11)
C03603 Other Grants from Federal Govt. Dev. Fed Govt.	-	-	34,574.911	34574.911	0.00
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	(0.014)	(0.014)	0.00
C03605 European Union Grant	-	-	0.243	0.243	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03631 DERA Programme	-	-	0.007	0.007	0.00
C039 Development Surcharge and Royalties	5,101.754	4,251.462	4,953.531	702.069	16.51
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	1,664.172	2,052.640	388.468	23.34
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	1,462.340	1,884.980	422.640	28.90
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	1,124.950	1,015.890	(109.060)	(9.69)
C03915 Windfall levey against crude oil / conde	-	-	0.021	0.021	0.00
FORESTRY, WILDLIFE & FISHERIES	1,012.067	843.389	962.416	119.027	14.11
C03201 Ordinary Receipts	320.300	266.917	257.205	(9.712)	(3.64)
C03202 Grants made by the Agricultural Research	-	-	0.060	0.060	0.00
C03203 Recoveries of Overpayments	0.650	0.542	0.784	0.242	44.74
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	2.083	2.332	0.249	11.94
C03301 Timber remov Agencies-Timber	250.613	208.844	184.833	(24.011)	(11.50)
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	28.039	6.838	(21.201)	(75.61)
C03303 Timber remov -Brush wood Chips and Stumps	0.640	0.533	1.641	1.108	207.69
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	12.083	23.648	11.565	95.71
C03306 Timber remov Seculture Receipts	0.725	0.604	0.816	0.212	35.06

(Rs. in million)

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				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	204.000	170.000	191.135	21.135	12.43
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	0.458	4.174	3.716	810.69
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	2.933	5.391	2.458	83.78
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	2.917	6.166	3.249	111.41
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	3.968	3.512	(0.456)	(11.48)
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	21.369	21.369	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	12.541	12.541	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	2.167	1.939	(0.228)	(10.51)
C03322 Compensation under Forest Act 1927 including fines	30.079	25.066	70.586	45.520	181.60
C03323 Lease rent from Temporary cultivation	1.550	1.292	3.181	1.889	146.27
C03324 Hire charges of bulldozers and other machinery	0.500	0.417	1.715	1.298	311.60
C03325 Recovery of water rates	0.530	0.442	0.677	0.235	53.28
C03326 Rent of buildings shops lands and water mills	12.500	10.417	22.831	12.414	119.18
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	54.167	68.892	14.725	27.19
C03328 Recoveries of overpayments	-	-	1.634	1.634	0.00
C03329 Collection of payments for Services Rendered	-	-	0.207	0.207	0.00
C03330 Receipts on Account of Tree Cess	3.402	2.835	5.521	2.686	94.74
C03370 Other receipts	40.500	33.750	49.245	15.495	45.91
C03822 Receipts from Zoological Gardens	15.500	12.917	13.581	0.664	5.14
HEALTH	764.155	636.796	757.574	120.778	18.97
C02845 Health - Hospital Receipts	-	-	0.040	0.040	0.00
C02851 Health-Medical Colleges	11.000	9.167	25.666	16.499	179.99
C02852 Health-Dental Colleges	5.720	4.767	0.033	(4.734)	(99.31)
C02853 Health Schools	5.280	4.400	4.821	0.421	9.57
C02854 Health-Medical Schools	1.375	1.146	0.074	(1.072)	(93.54)
C02855 Health Sale of Outdoor Tickets	130.500	108.750	140.671	31.921	29.35
C02856 Health-Recoveries of Diet Charges	2.310	1.925	1.219	(0.706)	(36.68)
C02857 Health Room Rent	10.500	8.750	7.417	(1.333)	(15.23)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	98.083	110.754	12.671	12.92
C02859 Health-Mental Hospital Receipts	3.300	2.750	3.230	0.480	17.45
C02861 Health-Contributions from Local Bodies	-	-	0.343	0.343	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.142	0.142	0.00
C02865 Health Other Contributions	0.450	0.375	0.571	0.196	52.27
C02866 Health Recoveries of Overpayment	120.000	100.000	116.837	16.837	16.84

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	8.500	8.139	(0.361)	(4.25)
C02868 Health fee for Chemical Examination	3.500	2.917	3.749	0.832	28.54
C02869 Health fees for Medical Examination	13.500	11.250	16.615	5.365	47.69
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	13.017	6.911	(6.106)	(46.91)
C02871 Health other Receipts	275.000	229.167	263.724	34.557	15.08
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.833	1.155	(0.678)	(37.00)
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.833	0.024	(0.809)	(97.12)
C02874 Income from Endowment	-	-	0.113	0.113	0.00
C02875 Health - Other Receipts	35.000	29.167	45.325	16.158	55.40
HOME	851.100	709.250	1,106.700	397.450	56.04
C02656 Sale proceeds of Articles manufactured in Jail	45.000	37.500	18.274	(19.226)	(51.27)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	25.000	10.066	(14.934)	(59.74)
C02659 Recoveries of Overpayment	15.500	12.917	16.349	3.432	26.57
C02660 Collection of Payments for Service Rendered	0.500	0.417	0.176	(0.241)	(57.76)
C02661 Others	25.500	21.250	25.492	4.242	19.96
C02666 Ordinary Receipts	-	-	0.006	0.006	0.00
C02667 Reimbursement by Federal Govt.	-	-	0.011	0.011	0.00
C02668 Fines Realization	4.100	3.417	4.155	0.738	21.61
C02669 Others	0.500	0.417	0.340	(0.077)	(18.40)
C02677 Others Receipts	-	-	0.039	0.039	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	730.000	608.333	1,031.791	423.458	69.61
HUD & PHE	825.000	687.500	623.725	(63.775)	(9.28)
C02724 Recoveries of Overpayments	4.500	3.750	4.794	1.044	27.84
C02725 Collection of Payments for Service Rendered	-	-	0.001	0.001	0.00
C02726 Others	80.500	67.083	141.481	74.398	110.90
C02931 Sale of Plots	550.000	458.333	368.123	(90.210)	(19.68)
C02933 Income from Satellite Town Schemes	90.000	75.000	76.588	1.588	2.12
C02950 Others	100.000	83.333	32.738	(50.595)	(60.71)
INDUSTRIES	329.640	274.700	208.164	(66.536)	(24.22)
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.046	0.046	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	1.917	1.986	0.069	3.62
C02306 Receipts under the Weights & Measures & Trade	150.000	125.000	114.356	(10.644)	(8.52)
C02308 Receipts under Anti-Dumping Duties Ordinance	-	-	0.056	0.056	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for Petroleum Products	-	-	0.007	0.007	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.169	0.169	0.00
C03503 Others	-	-	0.017	0.017	0.00
C03506 Industrial Safety -Explosives Department	7.500	6.250	3.714	(2.536)	(40.58)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.417	0.337	(0.080)	(19.12)
C03511 Sale of Gazette	0.230	0.192	0.327	0.135	70.61
C03512 Sale of other Govt. Publications	4.500	3.750	1.676	(2.074)	(55.31)
C03516 Sale of Service Books	0.200	0.167	0.168	0.001	0.80
C03517 Sale of Forms and Registers to Union Councils	2.150	1.792	2.439	0.647	36.13
C03518 Sale of Other Forms	14.420	12.017	8.920	(3.097)	(25.77)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	95.833	52.862	(42.971)	(44.84)
C03521 Printing Recoveries of Overpayments	-	-	0.006	0.000	0.00
C03523 Others	3.700	3.083	1.205	(1.878)	(60.92)
C03526 Stationary Receipts	-	-	0.016	0.016	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03532 Fees on A/c of Inspection of Stores PU	-	-	0.010	0.010	0.00
C03535 Receipts of Coal Commissioner	-	-	0.005	0.005	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03538 Invest: promotion recoveries of overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.300	0.250	(0.118)	(0.368)	(147.20)
C03544 Fees for Inspection of Boilers	15.400	12.833	10.368	(2.465)	(19.21)
C03545 Fees under Partnership Act,1932	6.200	5.167	5.769	0.602	11.66
C03546 Recoveries of Overpayments	1.000	0.833	1.405	0.572	68.60
C03818 Fees for Registration of Societies under the Registration Act	6.240	5.200	2.304	(2.896)	(55.69)
IRRIGATION & POWER	2,555.729	2,129.774	1,133.315	(996.459)	(46.79)
C03431 Direct Receipts on account of Water Rate	1,549.800	1,291.500	861.569	(429.931)	(33.29)
C03432 Direct Receipts on account of sale of water	341.800	284.833	7.092	(277.741)	(97.51)
C03433 Recoveries of Expenditure	5.000	4.167	1.851	(2.316)	(55.58)
C03434 Irrigation Works-Others	165.928	138.273	58.413	(79.860)	(57.76)
C03435 Toll on Barrages	397.000	330.833	178.785	(152.048)	(45.96)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	140.00
C03463 Recoveries of Expenditure	1.200	1.000	0.060	(0.940)	(94.00)
C03465 Works - Others	95.000	79.167	25.472	(53.695)	(67.82)
C03479 Fine and Foreiture (Except Fines by)	-	-	0.036	0.036	0.00
C03481 Other Miscellaneous Revenue	-	-	0.035	0.035	0.00
LAW & PARLIAMENTARY AFFAIRS	382.100	318.417	417.927	99.510	31.25
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	12.500	36.845	24.345	194.76
C02602 Court Fees Realized in Cash	7.500	6.250	9.953	3.703	59.25

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	1.000	0.833	2.973	2.140	256.76
C02604 General Fees, Fines & Forfeitures	300.000	250.000	328.545	78.545	31.42
C02605 Leadership and Mukhtarship Examination	-	-	0.003	0.003	0.00
C02606 Receipts of the Supreme Court	-	-	0.115	0.115	0.00
C02607 Receipts of the Official Assignee	-	-	0.775	0.775	0.00
C02608 Receipts of the Official Receiver	-	-	0.012	0.012	0.00
C02609 Receipts of the Official Record Room	-	-	0.424	0.424	0.00
C02610 Recoveries of Overpayments	18.500	15.417	12.110	(3.307)	(21.45)
C02612 Collection of the Payments for Service Rendered	5.000	4.167	5.681	1.514	36.34
C02613 Others	35.100	29.250	20.491	(8.759)	(29.95)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>608.503</u>	<u>955.471</u>	<u>346.968</u>	<u>57.02</u>
C03221 Veterinary College and School Fees	-	-	1.295	1.295	0.00
C03223 Receipts from Livestock Farms	341.237	284.364	214.268	(70.096)	(24.65)
C03224 Receipts from Broiler Farms	85.000	70.833	68.622	(2.211)	(3.12)
C03225 Receipts from Research Institute	76.738	63.948	81.021	17.073	26.70
C03226 Receipts from transferred Agri. Farms	37.200	31.000	26.861	(4.139)	(13.35)
C03227 Insemination Fees	90.000	75.000	104.954	29.954	39.94
C03228 Receipts from Biological Section	70.000	58.333	327.389	269.056	461.24
C03229 Recovery of Overpayments	5.200	4.333	10.812	6.479	149.51
C03230 Collection of Payments for Services Rendered	-	-	0.014	0.014	0.00
C03231 Others	24.829	20.691	120.235	99.544	481.10
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>7,250.000</u>	<u>5,361.340</u>	<u>(1888.660)</u>	<u>(26.05)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	7,250.000	5,361.340	(1888.660)	(26.05)
<u>POLICE</u>	<u>3,802.457</u>	<u>3,168.714</u>	<u>2,650.758</u>	<u>(517.956)</u>	<u>(16.35)</u>
C02631 Police supplied to Railway	20.000	16.667	4.384	(12.283)	(73.70)
C02632 Police supplied to Federal Govt	61.827	51.523	15.948	(35.575)	(69.05)
C02633 Police supplied to Municipalities Cantonments	-	-	0.065	0.065	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	175.513	175.365	(0.147)	(0.08)
C02636 Fees, Fines and Forfeitures	13.000	10.833	14.025	3.192	29.46
C02637 Motor Driving Licence Fees	663.500	552.917	501.594	(51.323)	(9.28)
C02638 Police Traffic Fines	2,540.562	2,117.135	1,740.780	(376.355)	(17.78)
C02639 Police Land Receipts	3.178	2.648	1.203	(1.445)	(54.58)
C02640 Recoveries of Overpayments	205.900	171.583	139.515	(32.068)	(18.69)
C02641 Collection of Payments for Services Rendered	3.620	3.017	4.048	1.031	34.19
C02642 Others	80.255	66.879	53.626	(13.253)	(19.82)
C02647 Fees, Fines and Forfeitures	-	-	0.163	0.163	0.00
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00
C02650 Otherse	-	-	0.017	0.017	0.00

(Rs. in million)

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MISCELLANEOUS	4,480.436	3,733.697	701.507	(3032.189)	(81.21)
C02101 Examination Fee Realised by PPSC	198.000	165.000	131.845	(33.155)	(20.09)
C02102 Selction Div Board rcpt for Recruit in Sectrial Dept	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	1.139	1.139	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02126 Others	-	-	1.450	1.450	0.00
C02204 Recoveries of Overpayments	4.139	3.449	12.970	9.521	276.03
C02206 Audit Other	-	-	0.055	0.055	0.00
C02635 Receipts Realized under the Arms Act	70.000	58.333	0.009	(58.324)	(99.98)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.008	0.008	0.00
C02727 Income from Bagh-e-Jinnah	5.000	4.167	1.953	(2.214)	(53.13)
C02731 Survey of Pakistan	-	-	0.184	0.184	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	12.917	0.030	(12.887)	(99.77)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	7.667	10.177	2.510	32.74
C02808 Receipt of Technical & Commerical	0.300	0.250	0.386	0.136	54.40
C02810 General Income from Endowments	0.392	0.327	0.705	0.378	115.82
C02811 General Cess Fund	0.600	0.500	2.566	2.066	413.20
C02816 Archaeology	-	-	0.026	0.026	0.00
C02817 Receiopts from Museums	-	-	0.064	0.064	0.00
C02901 Emigration Fee	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	3.706	3.706	0.00
C02906 Registration and other fees from Pakistani	-	-	0.075	0.075	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	6.250	4.963	(1.287)	(20.59)
C02970 Others	-	-	0.003	0.003	0.00
C03102 Recoveries of overpayments	-	-	0.645	0.645	0.00
C03550 Technical Education	0.750	0.625	0.927	0.302	48.32
C03801 Unclaimed Deposits	-	-	(1,830.943)	(1830.943)	0.00
C03802 Sale of Stores and Materials	33.078	27.565	7.953	(19.612)	(71.15)
C03803 Sale of Land & Houses, etc.	33.500	27.917	115.777	87.860	314.72
C03804 Contributions	-	-	0.001	0.001	0.00
C03805 Rent, Rates & Taxes	134.867	112.389	189.047	76.658	68.21
C03806 Citizenship (Domicile) Fees	-	-	0.093	0.093	0.00
C03807 Realizations under the Monopolies	-	-	(0.162)	(0.162)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.002	0.002	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03811 Sugarcane Development Cess	-	-	0.002	0.002	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.011	0.011	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.150	0.150	0.00
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.047	0.009	(0.038)	(80.71)

(Rs. in million)

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				Absolute	Percentage %
C03816 Other Receipts-Sale of Publicity Mater	-	-	0.012	0.012	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.458	0.458	0.00
C03821 Receipts of Tourist Department	60.949	50.791	60.420	9.629	18.96
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.028	0.028	0.00
C03824 Recoveries of Overpayment	425.848	354.873	763.651	408.778	115.19
C03825 Collection of Payments for Service Rendered	13.166	10.972	3.128	(7.843)	(71.49)
C03828 Leather Export Cess	-	-	0.007	0.007	0.00
C03829 Fees, Fines & Forfeiture	204.156	170.130	120.287	(49.843)	(29.30)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	17.441	5.335	(12.106)	(69.41)
C03832 License Fees for Storage or Sale of	-	-	0.478	0.478	0.00
C03833 Fees under the Poisons Act	-	-	0.691	0.691	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.019	0.019	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.341	0.341	0.00
C03839 Settlement Fees	-	-	0.738	0.738	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.062	0.062	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	27.547	26.536	(1.011)	(3.67)
C03845 Ferry Receipts under the Ferries Act	-	-	0.003	0.003	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	9.167	5.979	(3.188)	(34.77)
C03848 Receipts from the Tolls	-	-	0.003	0.003	0.00
C03849 Contractor Penalty	-	-	0.377	0.377	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	49.126	49.126	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.060	0.060	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	14.708	17.820	3.112	21.16
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.027	0.027	0.00
C03862 District Government - Receipts from Local Fund	-	-	(56.229)	(56.229)	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.669)	(0.669)	0.00
C03864 Staging Bungalow Fee	-	-	0.017	0.017	0.00
C03865 Surcharges	-	-	0.518	0.518	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.143	0.143	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.685	0.685	0.00
C03870 Others	3,019.900	2,516.583	831.783	(1684.800)	(66.95)
C03871 Hajj arangement-recoveries of Electic	-	-	2.021	2.021	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.706	0.706	0.00
C03875 5% collection charges on Federal Taxes	-	-	0.031	0.031	0.00
C03878 Fee for Grant / Renewal of Licenses	-	-	0.107	0.107	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	4.917	5.237	0.320	6.52
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	3.095	3.095	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.085	0.085	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.054	0.054	0.00
C03887 Fines on Hoarding & High Price	-	-	0.651	0.651	0.00
C03892 Betterment Fee	-	-	0.041	0.041	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	129.167	108.457	(20.710)	(16.03)
C03899 Fees, Fines and Foreiture - Transfer to	-	-	91.163	91.163	0.00
GRAND TOTAL	280,055.355	233,379.463	225,958.173	(7421.289)	(3.18)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto April, 2017)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	153,697.042	121,656.189	(32040.853)	(20.85)
BOARD OF REVENUE	61,400.000	51,166.667	41,363.736	(9802.931)	(19.16)
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,916.667	730.922	(1185.745)	(61.86)
B013 Property Tax (Transfer of Property)	779.250	649.375	612.116	(37.259)	(5.74)
B014 Land Revenue	14,447.491	12,039.576	9,641.930	(2397.646)	(19.91)
B017 Capital Value Tax on Immoveable Property	12,273.974	10,228.312	7,954.162	(2274.150)	(22.23)
B027 Stamp Duty	31,599.285	26,332.738	22,424.606	(3908.131)	(14.84)
EXCISE & TAXATION	29,500.000	24,583.333	21,620.270	(2963.063)	(12.05)
B013 Property Tax (Transfer of Property)	12,345.000	10,287.500	8,338.099	(1949.401)	(18.95)
B016 Tax on Profession, Trades and Callings	810.000	675.000	577.177	(97.823)	(14.49)
B019 Other Direct Tax	-	-	4.729	4.729	0.00
B026 Provincial Excise	2,920.200	2,433.500	2,157.855	(275.645)	(11.33)
B028 Motor Vehicles	12,724.300	10,603.583	10,153.412	(450.171)	(4.25)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	583.750	388.950	(194.800)	(33.37)
FINANCE	86,500.000	72,083.333	56,839.529	(15243.804)	(21.15)
B023 Sales Tax	85,000.000	70,833.333	55,174.095	(15659.238)	(22.11)
B030 Other Indirect Taxes	1,500.000	1,250.000	1,665.434	415.434	33.23
TRANSPORT	801.000	667.500	552.398	(115.102)	(17.24)
B028 Motor Vehicles	801.000	667.500	552.398	(115.102)	(17.24)
ENERGY	6,235.450	5,196.208	1,280.256	(3915.952)	(75.36)
B030 Other Indirect Taxes	6,235.450	5,196.208	1,280.256	(3915.952)	(75.36)

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	79,682.421	104,301.984	24619.563	30.90
C031 Agriculture	653.165	544.304	698.849	154.545	28.39
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	2,427.498	918.472	(1509.026)	(62.16)
C027 Communication & Works	2,583.900	2,153.250	2,555.263	402.013	18.67
Cooperatives	2.600	2.167	2.849	0.682	31.49
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	2.167	2.849	0.682	31.49
C028 Education	1,490.970	1,242.475	1,542.075	299.600	24.11
Finance	63,542.385	52,951.988	83,705.579	30753.592	58.08
C010 Profits (Electricity)	47,580.000	39,650.000	36,465.388	(3184.612)	(8.03)
C013 Interest on Loans to District Govt. / TMAs	268.994	224.162	123.884	(100.278)	(44.73)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	112.500	63.014	(49.486)	(43.99)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	92.413	2.635	(89.778)	(97.15)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.174	0.443	0.269	154.35
C018 Interest on Loans-Others	5.500	4.583	3.033	(1.550)	(33.83)
C022 General Admn. Receipts-Fiscal Admn	102.881	85.734	276.679	190.945	222.72
C036 Grants	10,237.151	8,530.959	41,816.972	33286.013	390.18
C039 Development Surcharge and Royalties	5,101.754	4,251.462	4,953.531	702.069	16.51
Forestry, Wildlife & Fisheries	1,012.067	843.389	962.416	119.027	14.11
C032 Fisheries	323.450	269.542	260.388	(9.154)	(3.40)
C033 Forests	673.117	560.931	688.447	127.516	22.73
C038 Other Receipts	15.500	12.917	13.581	0.664	5.14
C028 Health	764.155	636.796	757.574	120.778	18.97
Home	851.100	709.250	1,106.700	397.450	56.04
C026 Home Others	121.100	100.917	74.909	(26.008)	(25.77)
C038 Arms License Fee	730.000	608.333	1,031.791	423.458	69.61

(Rs. in million)

Nomenclature	B.E. 2016-2017	Prorata upto April, 2017	Accounts upto April, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	687.500	623.725	(63.775)	(9.28)
C027 Community Services Receipts	85.000	70.833	146.276	75.443	106.51
C029 Social Services Miscellaneous	740.000	616.667	477.449	(139.218)	(22.58)
Industries	329.640	274.700	208.164	(66.536)	(24.22)
C023 General Administration Receipts - Economic Regulation	152.300	126.917	116.444	(10.473)	(8.25)
C035 Economic Services Receipts - Others	171.100	142.583	89.416	(53.167)	(37.29)
C038 Others	6.240	5.200	2.304	(2.896)	(55.69)
Irrigation & Power	2,555.729	2,129.774	1,133.315	(996.459)	(46.79)
C03431 Water Rate	1,549.800	1,291.500	861.569	(429.931)	(33.29)
C034 Others (Irrigation + Hill Torrents)	1,005.929	838.274	271.746	(566.528)	(67.58)
C026 Law and Parliamentary Affairs	382.100	318.417	417.927	99.510	31.25
C032 Livestock and Dairy Development	730.204	608.503	955.471	346.968	57.02
C038 Mines & Minerals	8,700.000	7,250.000	5,361.340	(1888.660)	(26.05)
Police	3,802.457	3,168.714	2,650.758	(517.956)	(16.35)
C02637 Motor Driving License	663.500	552.917	501.594	(51.323)	(9.28)
C02638 Traffic Fines	2,540.562	2,117.135	1,740.780	(376.355)	(17.78)
C026 Others Police	598.395	498.663	408.384	(90.279)	(18.10)
Miscellaneous	4,480.436	3,733.697	701.507	(3032.189)	(81.21)
C021 General Admn. Receipts-Organs of State	198.000	165.000	134.444	(30.556)	(18.52)
C022 General Admn. Receipts-Fiscal Admn.	4.139	3.449	13.025	9.576	277.63
C026 Law and Order Receipts	70.000	58.333	0.009	(58.324)	(99.98)
C027 Community Services Receipts	20.500	17.083	2.184	(14.899)	0.00
C028 Social Services	10.492	8.743	13.924	5.181	59.25
C029 Social Services Miscellaneous	7.500	6.250	8.750	2.500	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.645	0.645	0.00
C035 Economic Services Receipts - Others	0.750	0.625	0.927	0.302	0.00
C038 Others	4,169.055	3,474.213	527.599	(2946.613)	(84.81)
GRAND TOTAL	280,055.355	233,379.463	225,958.173	(7421.289)	(3.18)