

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto April, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>192,488.086</u>	<u>164,886.986</u>	<u>(27601.100)</u>	<u>(14.34)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>51,166.669</u>	<u>53,193.439</u>	<u>2026.770</u>	<u>3.96</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,275.000	670.573	(604.427)	(47.41)
B01173 Tax on Agriculture Income	1,530.000	1,275.000	670.573	(604.427)	(47.41)
B013 Property Tax (Transfer of Property)	825.518	687.932	104.952	(582.980)	(84.74)
B01311 Fees for Registering Documents	813.750	678.125	101.638	(576.487)	(85.01)
B01312 Copying Registered Documents	3.268	2.723	1.391	(1.332)	(48.92)
B01320 Others	8.500	7.083	1.923	(5.160)	(72.85)
B014 Land Revenue	14,589.146	12,157.622	9,787.857	(2369.765)	(19.49)
B01401 Ordinary Collection	-	-	0.037	0.037	0.00
B01402 Development Cess	-	-	2.420	2.420	0.00
B01403 Malkana	0.550	0.458	9.600	9.142	1994.55
B01404 Sale of Government Estates	-	-	184.319	184.319	0.00
B01406 Fines and Forfeitures	125.950	104.958	22.268	(82.690)	(78.78)
B01407 Rent of Agricultural Land for a Single Year	525.250	437.708	131.450	(306.258)	(69.97)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	54.583	15.689	(38.894)	(71.26)
B01409 Others not elsewhere Classified	2.200	1.833	0.043	(1.790)	(97.65)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.009	0.010	0.001	9.09
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.375	0.156	(0.219)	(58.40)
B01414 Tirni Grazing Dues	0.250	0.208	0.027	(0.181)	(87.04)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.917	0.489	(0.428)	(46.65)
B01416 Revenue Talbana	0.770	0.642	0.554	(0.088)	(13.66)
B01417 Mutation Fee	13,450.000	11,208.333	8,936.523	(2271.810)	(20.27)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	321.250	453.406	132.156	41.14
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.138	0.117	(0.021)	(14.91)
B01420 Examinatino Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.950	0.792	0.487	(0.305)	(38.48)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	20.833	25.744	4.911	23.57
B01425 Land Revenue-Others	5.500	4.583	4.511	(0.072)	(1.58)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	10,526.458	424.338	(10102.120)	(95.97)
B01701 Urban	8,150.250	6,791.875	348.615	(6443.260)	(94.87)
B01702 Rural	230.200	191.833	9.605	(182.228)	(94.99)
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	2,450.050	2,041.708	16.275	(2025.433)	(99.20)
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,350.500	1,125.417	13.355	(1112.062)	(98.81)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	375.500	312.917	18.895	(294.022)	(93.96)
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	25.250	21.042	0.117	(20.925)	(99.44)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	8.500	7.083	0.402	(6.681)	(94.32)
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	25.500	21.250	0.289	(20.961)	(98.64)
B01709 Capital Value Tax on Immoveable Property	10.500	8.750	-	(8.750)	(100.00)
B01770 Others	5.500	4.583	16.785	12.202	266.22
B027 Stamp Duty	31,823.589	26,519.658	42,205.719	15686.062	59.15
B02701 Sale of Stamps	25,317.369	21,097.808	34,420.037	13322.230	63.15
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	29.375	19.022	(10.353)	(35.24)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	72.708	74.985	2.277	3.13
B02704 Other Non Judicial Sale and General Stamps	1,750.000	1,458.333	1,095.882	(362.451)	(24.85)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	708.333	174.511	(533.822)	(75.36)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.458	2.176	1.718	374.76
B02707 Duty on other Immersing Documents	50.000	41.667	14.353	(27.314)	(65.55)
B02708 Fines and Penalties	1.350	1.125	1.720	0.595	52.89
B02710 On Transfer of Property Rights	0.075	0.063	260.197	260.135	416215.20
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.588	0.546	(0.041)	(7.06)
B02712 Sale of Property Transactions	350.250	291.875	0.336	(291.539)	(99.88)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	216.833	598.146	381.313	175.86
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.125	(0.044)	(0.169)	(135.20)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.147	0.147	0.00
B02718 Duty on Letter of Credit	-	-	1.698	1.698	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	2,042.083	4,966.894	2924.811	143.23
B02730 Others	15.500	12.917	26.047	13.130	101.65

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.250	0.157	(0.093)	(37.20)
B02732 Court Fees	3.500	2.917	(0.159)	(3.076)	(105.45)
B02734 Court Fees Realized in Stamps	650.250	541.875	548.599	6.724	1.24
B02735 Fines and Penalties	0.390	0.325	0.469	0.144	44.31
EXCISE & TAXATION	<u>32,700.000</u>	<u>27,250.000</u>	<u>24,973.785</u>	<u>(2276.215)</u>	<u>(8.35)</u>
B013 Property Tax (Transfer of Property)	12,475.465	10,396.221	9,092.425	(1303.796)	(12.54)
B01301 Ordinary Collection	12,000.465	10,000.388	8,960.027	(1040.361)	(10.40)
B01303 Tax on Luxury Houses	475.000	395.833	132.320	(263.513)	(66.57)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B01310 Other Collection	-	-	0.005	0.005	0.00
B016 Tax on Profession, Trades and Callings	927.000	772.500	624.343	(148.157)	(19.18)
B01601 Ordinary Collection	927.000	772.500	578.049	(194.451)	(25.17)
B01603 Deduction at Source	-	-	46.294	46.294	0.00
B019 Other Direct Tax	-	-	0.460	0.460	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.028	0.028	0.00
B026 Provincial Excise	4,134.693	3,445.578	2,973.025	(472.553)	(13.71)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	320.833	211.564	(109.269)	(34.06)
B02602 Duty on Foreign Liquors	1,350.025	1,125.021	1,513.320	388.299	34.51
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	787.917	893.157	105.240	13.36
B02604 Duty on Manufacturing of Spirit	3.850	3.208	2.448	(0.760)	(23.70)
B02610 Licence Fee for Commercial Spirits	-	-	10.135	10.135	0.00
B02611 Licence Fee for Commercial Spirits	2.750	2.292	0.952	(1.340)	(58.46)
B02612 Licence Fee for Denatured Spirits	16.500	13.750	3.258	(10.492)	(76.31)
B02613 Permit Fee for Denatured Spirits	85.500	71.250	69.304	(1.946)	(2.73)
B02620 Medicinal and Toilet Preparations Cont.	-	-	0.006	0.006	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	183.333	222.043	38.710	21.11
B02622 Receipts from Distilleries	1,088.000	906.667	19.933	(886.734)	(97.80)
B02623 Collection of Payments for Services Rendered	36.850	30.708	26.898	(3.810)	(12.41)
B02625 Fines, Confiscation and Miscellaneous	0.205	0.171	-	(0.171)	(100.00)
B02628 Others	0.513	0.428	0.007	(0.421)	(98.36)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	12,197.993	11,859.535	(338.458)	(2.77)
B02801 Fee for Registrations	2,773.542	2,311.285	4,285.442	1974.157	85.41
B02802 Fee for Miscellaneous Receipts	825.000	687.500	863.977	176.477	25.67
B02803 Receipts under Provincial M.V. Act	10,648.800	8,874.000	6,441.902	(2432.098)	(27.41)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	325.208	268.101	(57.107)	(17.56)
B02806 Taxes on Vehicles other than under Motor	-	-	0.016	0.016	0.00
B02807 Tax on Vehicles other than Motor	-	-	0.097	0.097	0.00
B030 Other Indirect Taxes	525.250	437.708	423.997	(13.711)	(3.13)
B03001 Duty Recovered by Sale of Stamps	48.000	40.000	24.018	(15.982)	(39.96)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	85.000	55.075	(29.925)	(35.21)
B03004 Tax on Cinemas	-	-	0.273	0.273	0.00
B03005 Tax on Video Trade	-	-	0.005	0.005	0.00
B03030 Infrastructure Cess	-	-	0.002	0.002	0.00
B03050 Other - Surcharge	-	-	0.059	0.059	0.00
B03052 Reciepts from Sale of Tobacco Dealers	-	-	0.063	0.063	0.00
B03053 Fees for Registration of Real Estates	-	-	1.736	1.736	0.00
B03055 Cotton Fees	375.250	312.708	336.612	23.904	7.64
B03066 Tax on Advertisement on Electronic Media	-	-	6.154	6.154	0.00
FINANCE	<u>130,000.000</u>	<u>108,333.333</u>	<u>85,916.199</u>	<u>(22417.134)</u>	<u>(20.69)</u>
B023 Sales Tax	127,000.000	105,833.333	83,194.630	(22638.703)	(21.39)
B02385 Sales Tax on Services (Punjab)	127,000.000	105,833.333	83,194.630	(22638.703)	(21.39)
B030 Other Indirect Taxes	3,000.000	2,500.000	2,721.569	221.569	8.86
B03086 Punjab Infrastructure Development Cess	3,000.000	2,500.000	2,721.569	221.569	8.86
TRANSPORT	<u>600.000</u>	<u>500.000</u>	<u>632.177</u>	<u>132.177</u>	<u>26.44</u>
B028 Motor Vehicles	600.000	500.000	632.177	132.177	26.44
B02811 Motor Vehicles Fitness Certificate	200.000	166.667	225.637	58.970	35.38
B02812 Motor Vehicles Route Permit	400.000	333.333	406.540	73.207	21.96
ENERGY	<u>6,285.700</u>	<u>5,238.083</u>	<u>171.386</u>	<u>(5066.697)</u>	<u>(96.73)</u>
B030 Other Indirect Taxes	6,285.700	5,238.083	171.386	(5066.697)	(96.73)
B03031 Fee Payable under Electricity Rules	25.500	21.250	25.087	3.837	18.06
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.067	0.111	0.044	66.50
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.450	0.803	0.353	78.44
B03034 Electricity Duty	6,248.923	5,207.436	135.427	(5072.009)	(97.40)
B03035 Miscellaneous Receipts and Fees	10.657	8.881	9.958	1.077	12.13



(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	117,321.316	97,767.763	92,399.851	(5367.912)	(5.49)
AGRICULTURE	969.100	807.583	911.805	104.222	12.91
C03116 Agriculture Receipts	-	-	0.175	0.175	0.00
C03117 Receipts from Experimental Farms	83.050	69.208	48.843	(20.365)	(29.43)
C03118 Receipts from Agriculture / Seed Farms	305.000	254.167	190.043	(64.124)	(25.23)
C03119 Receipts from Agriculture / Seed Farms	11.048	9.207	4.239	(4.968)	(53.96)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	165.000	220.386	55.386	33.57
C03121 Receipts from Boring Operation	22.498	18.748	28.162	9.414	50.21
C03122 Receipts from Research Operation	126.000	105.000	116.706	11.706	11.15
C03123 Receipts from Plant Protection Operations	65.000	54.167	70.586	16.419	30.31
C03124 Receipts from Soil Conservation & Operation	29.620	24.683	27.954	3.271	13.25
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	12.833	8.112	(4.721)	(36.79)
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	1.908	0.012	(1.896)	(99.37)
C03130 Agricultural Receipts from Government Gardens	-	-	0.001	0.001	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.299	0.299	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.117	0.117	0.00
C03133 Receipts from Farm Managements Project	2.150	1.792	6.406	4.614	257.54
C03134 Recoveries of Overpayments	15.250	12.708	14.362	1.654	13.01
C03135 Collection of payments for Services Rendered	-	-	0.676	0.676	0.00
C03136 Agriculture - Others	93.500	77.917	173.530	95.613	122.71
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.108	0.041	(0.067)	(62.15)
C03138 Registration Fee - Seed Industry	-	-	0.174	0.174	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.075	0.075	0.00
C03199 Others	0.165	0.138	0.906	0.769	558.91
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	3,020.055	2,516.713	1,154.073	(1362.640)	(54.14)
C03701 Sale of Land	193.000	160.833	306.938	146.105	90.84
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	454.833	768.301	313.468	68.92
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	17.145	8.473	(8.672)	(50.58)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	5.625	7.927	2.302	40.92
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	137.500	45.724	(91.776)	(66.75)
C03706 Sale of Other Government Assets	1.500	1.250	0.005	(1.245)	(99.60)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	7.708	0.364	(7.344)	(95.28)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,250.000	2.095	(1247.905)	(99.83)
C03710 Sale of Government Assets by PPB / PRC	550.000	458.333	3.403	(454.930)	(99.26)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
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C03711 Sale of Tractor	-	-	0.508	0.508	0.00
C03713 Sale of Machinery and Equipments	-	-	2.407	2.407	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.046	-	(0.046)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	8.750	1.073	(7.677)	(87.74)
C03725 Others - Receipts	4.125	3.438	5.696	2.259	65.70
C03727 Recovery of monetized value of Vehicle	-	-	1.149	1.149	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03743 Fee collected by Staff Welfare Organization	-	-	0.004	0.004	0.00
C03745 Receipts from Special Commercial	13.500	11.250	-	(11.250)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>2,612.572</u>	<u>3,159.907</u>	<u>547.335</u>	<u>20.95</u>
C02701 Building Rent	409.000	340.833	463.237	122.404	35.91
C02703 Recoveries of Expenditure	15.500	12.917	2.053	(10.864)	(84.11)
C02704 Recoveries of Over Payment	8.000	6.667	5.406	(1.261)	(18.91)
C02705 Collection of Payments for Services Rendered	7.500	6.250	10.101	3.851	61.62
C02706 Others	225.150	187.625	257.186	69.561	37.07
C02711 Buildings Rent	1.500	1.250	0.372	(0.878)	(70.24)
C02712 Tolls on Roads and Bridges	2,223.570	1,852.975	1,679.146	(173.829)	(9.38)
C02713 Recoveries of Expenditure	7.510	6.258	3.388	(2.870)	(45.86)
C02714 Recoveries of Over Payment	1.760	1.467	12.491	11.024	751.66
C02715 Collection of Payments for Services Rendered	4.250	3.542	10.584	7.042	198.84
C02716 Other	218.229	181.858	715.005	533.148	293.17
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	10.931	0.938	(9.993)	(91.42)
COOPERATIVES	<u>4.417</u>	<u>3.681</u>	<u>2.242</u>	<u>(1.439)</u>	<u>(39.09)</u>
C03401 Audit fees	0.035	0.029	0.016	(0.013)	(45.14)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	1.002	0.671	(0.331)	(33.01)
C03404 Recoveries of Overpayments	2.950	2.458	1.448	(1.010)	(41.10)
C03406 Other	0.230	0.192	0.107	(0.085)	(44.17)
EDUCATION	<u>1,967.014</u>	<u>1,639.178</u>	<u>1,641.395</u>	<u>2.217</u>	<u>0.14</u>
C02801 Fees Government University Art Colleges	485.350	404.458	379.837	(24.621)	(6.09)
C02802 Fees Govt University, Professional Art Colleges	21.000	17.500	11.293	(6.207)	(35.47)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	40.421	40.962	0.541	1.34
C02804 Fees Government Primary School	0.850	0.708	2.122	1.414	199.58

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.145	0.075	(0.070)	(48.28)
C02806 Recoveries from Local Bodies for Primary	0.410	0.342	(0.241)	(0.583)	(170.54)
C02812 Education General Hostel Fees	14.850	12.375	24.341	11.966	96.69
C02813 Education General-Admission Fees	79.800	66.500	80.480	13.980	21.02
C02814 Education General-Recoveries of Overpayments	738.125	615.104	624.542	9.438	1.53
C02815 Collection of Payments for Services Rendered	2.150	1.792	1.493	(0.299)	(16.67)
C02818 Education-Others	572.500	477.083	475.636	(1.447)	(0.30)
C02819 Receipts from Boys Secondary Schools	0.950	0.792	0.262	(0.530)	(66.91)
C02820 Receipts from Girls Secondary Schools	2.350	1.958	0.100	(1.858)	(94.89)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.539	0.539	0.00
FINANCE	<u>80,345.316</u>	<u>66,954.430</u>	<u>59,050.152</u>	<u>(7904.278)</u>	<u>(11.81)</u>
C010 Profits (Electricity)	32,880.000	27,400.000	17,567.669	(9832.331)	(35.88)
C01006 Electricity	32,880.000	27,400.000	17,567.669	(9832.331)	(35.88)
C013 Interest on Loans to District Govt. / TMAs	58.750	48.958	-	(48.958)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	48.958	-	(48.958)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	105.000	63.014	(41.986)	(39.99)
C01410 Others	126.000	105.000	63.014	(41.986)	(39.99)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	136.747	10.501	(126.246)	(92.32)
C01529 Others	164.096	136.747	10.501	(126.246)	(92.32)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.449	0.312	(0.137)	(30.54)
C01601 House Building Advance	0.459	0.383	0.190	(0.193)	(50.33)
C01602 Motor Car Advance	-	-	(0.012)	(0.012)	0.00
C01603 Motor Cycle or Scooter Advance	0.076	0.063	0.129	0.066	103.68
C01604 Cycle Advance	0.004	0.003	0.005	0.002	50.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	4.583	8.026	3.443	75.11
C01802 Interest on Arrears of Revenue	5.500	4.583	8.026	3.443	75.11
C022 General Admn. Receipts-Fiscal Admn	307.000	255.833	319.210	63.377	24.77
C02241 Contribution of Pensions & Gratuities	245.000	204.167	196.482	(7.685)	(3.76)
C02243 Others	42.000	35.000	61.257	26.257	75.02
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	2.050	2.050	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	16.667	59.421	42.754	256.53
C036 Grants	39,164.282	32,636.902	35,590.022	2953.120	9.05
C03601 Foreign Grants - Development Grants	8,501.243	7,084.369	9,254.338	2169.969	30.63
C03603 Other Grants from Federal Government - Development	30,663.039	25,552.533	25,952.734	400.201	1.57
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	382.917	382.917	0.00
C03617 Share from Provincial retained Amount	-	-	0.003	0.003	0.00
C03631 Dera Programme	-	-	0.030	0.030	0.00
C039 Development Surcharge and Royalties	7,639.149	6,365.958	5,491.398	(874.560)	(13.74)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	2,755.670	1,189.310	(1566.360)	(56.84)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	2,489.576	2,969.378	479.802	19.27
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	1,120.712	1,332.710	211.998	18.92
C03909 Mineral Royalties	-	-	(0.015)	(0.015)	0.00
C03915 Windfall levy against Crude Oil / Conde	-	-	0.015	0.015	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>848.346</u>	<u>985.005</u>	<u>136.659</u>	<u>16.11</u>
C03201 Ordinary Receipts	298.805	249.004	288.303	39.299	15.78
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.708	0.822	0.114	16.05
C03204 Collectin of Paymenst for Service Rendered	-	-	0.006	0.006	0.00
C03205 Others	2.750	2.292	5.203	2.911	127.04
C03301 Timber remov Agencies-Timber	300.245	250.204	133.786	(116.418)	(46.53)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	83.052	6.330	(76.722)	(92.38)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	1.488	0.832	(0.656)	(44.07)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	11.877	26.098	14.221	119.74
C03306 Timber remov Seculture Receipts	0.950	0.792	0.826	0.034	4.34

(Rs. in million)

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				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	4.620	217.288	212.668	4603.20
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	4.375	6.918	2.543	58.13
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	4.686	7.486	2.800	59.76
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	5.426	5.358	(0.068)	(1.25)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	3.395	2.546	(0.849)	(25.01)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	13.596	13.596	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	6.127	6.127	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.017	0.017	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	3.081	1.803	(1.278)	(41.48)
C03322 Compensation under Forest Act 1927 including fines	72.111	60.093	70.766	10.674	17.76
C03323 Lease rent from Temporary cultivation	3.575	2.979	3.598	0.619	20.77
C03324 Hire charges of bulldozers and other machinery	2.310	1.925	7.589	5.664	294.23
C03325 Recovery of water rates	0.805	0.671	0.091	(0.580)	(86.43)
C03326 Rent of buildings shops lands and water mills	25.256	21.047	20.491	(0.556)	(2.64)
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	68.750	81.167	12.417	18.06
C03328 Recoveries of overpayments	-	-	1.850	1.850	0.00
C03329 Collection of payments for Services Rendered	-	-	1.556	1.556	0.00
C03330 Receipts on Account of Tree Cess	6.750	5.625	8.832	3.207	57.01
C03370 Other receipts	58.210	48.508	64.018	15.510	31.97
C03822 Receipts from Zoological Gardens	16.500	13.750	1.565	(12.185)	(88.62)
HEALTH	929.800	774.833	935.609	160.776	20.75
C02851 Health-Medical Colleges	26.250	21.875	0.136	(21.739)	(99.38)
C02852 Health-Dental Colleges	5.720	4.767	2.222	(2.545)	(53.38)
C02853 Health Schools	5.220	4.350	1.989	(2.361)	(54.28)
C02854 Health-Medical Schools	1.375	1.146	0.067	(1.079)	(94.15)
C02855 Health Sale of Outdoor Tickets	150.250	125.208	52.221	(72.987)	(58.29)
C02856 Health-Recoveries of Diet Charges	2.125	1.771	2.270	0.499	28.19
C02857 Health Room Rent	10.500	8.750	4.893	(3.857)	(44.08)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	104.250	137.466	33.216	31.86
C02859 Health-Mental Hospital Receipts	4.500	3.750	4.359	0.609	16.24
C02860 Sale of Medicines & Vaccines	-	-	0.750	0.750	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.125	0.125	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.143	0.143	0.00
C02865 Health Other Contributions	0.650	0.542	0.243	(0.299)	(55.14)
C02866 Health Recoveries of Overpayment	130.010	108.342	163.763	55.421	51.15

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	8.500	3.153	(5.347)	(62.91)
C02868 Health fee for Chemical Examination	3.950	3.292	6.287	2.995	91.00
C02869 Health fees for Medical Examination	16.500	13.750	11.059	(2.691)	(19.57)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	7.708	9.020	1.312	17.02
C02871 Health other Receipts	375.000	312.500	496.764	184.264	58.96
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.833	0.516	(1.317)	(71.85)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.417	0.006	(0.411)	(98.56)
C02875 Health - Other Receipts	50.500	42.083	38.157	(3.926)	(9.33)
HOME	995.560	829.633	836.277	6.644	0.80
C02656 Sale proceeds of Articles manufactured in Jail	49.985	41.654	35.755	(5.899)	(14.16)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	27.958	14.442	(13.516)	(48.34)
C02659 Recoveries of Overpayment	17.600	14.667	27.732	13.065	89.08
C02660 Collection of Payments for Service Rendered	0.550	0.458	0.181	(0.277)	(60.51)
C02661 Others	28.050	23.375	23.323	(0.052)	(0.22)
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	4.271	5.524	1.253	29.34
C02669 Others	0.550	0.458	1.670	1.212	264.36
C02677 Others Receipts	-	-	0.014	0.014	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	860.150	716.792	727.261	10.469	1.46
HUD & PHE	895.000	745.833	-	(745.833)	(100.00)
C02724 Recoveries of Overpayments	5.000	4.167	2.237	(1.930)	(46.31)
C02725 Collection of Payments for Service Rendered	1.750	1.458	0.057	(1.401)	(96.09)
C02726 Others	170.510	142.092	655.989	513.897	361.67
C02931 Sale of Plots	555.640	463.033	270.051	(192.982)	(41.68)
C02933 Income from Satellite Town Schemes	97.100	80.917	73.649	(7.268)	(8.98)
C02934 Recoveries of Overpayments	-	-	0.032	0.032	0.00
C02950 Others	65.000	54.167	70.401	16.234	29.97
INDUSTRIES	363.044	302.537	-	(302.537)	(100.00)
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.036)	(0.036)	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	2.842	2.325	(0.517)	(18.18)
C02305 Federal Fees for Weights and Measures	-	-	0.002	0.002	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	137.062	129.752	(7.310)	(5.33)
C02307 Receipts under the Securities and Exchanges	-	-	0.004	0.004	0.00
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	7.792	2.846	(4.946)	(63.47)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	1.045	0.871	0.389	(0.482)	(55.33)
C03511 Sale of Gazette	0.501	0.418	0.270	(0.148)	(35.33)
C03512 Sale of other Govt. Publications	4.950	4.125	2.212	(1.913)	(46.38)
C03516 Sale of Service Books	0.275	0.229	0.234	0.005	2.11
C03517 Sale of Forms and Registers to Union Councils	2.475	2.063	2.080	0.018	0.85
C03518 Sale of Other Forms	14.850	12.375	11.416	(0.959)	(7.75)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	105.417	83.708	(21.709)	(20.59)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	2.292	0.019	(2.273)	(99.17)
C03531 Fees on account of Purchase of Stores	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.275	0.196	(0.079)	(28.73)
C03544 Fees for Inspection of Boilers	16.940	14.117	13.185	(0.932)	(6.60)
C03545 Fees under Partnership Act,1932	6.820	5.683	2.470	(3.213)	(56.54)
C03546 Recoveries of Overpayments	1.510	1.258	0.896	(0.362)	(28.79)
C03818 Fees for Registration of Societies under the Registration Act	6.864	5.720	4.722	(0.998)	(17.45)
IRRIGATION & POWER	1,989.000	1,657.500	1,201.660	(455.840)	(27.50)
C03431 Direct Receipts on account of Water Rate	1,435.200	1,196.000	830.985	(365.015)	(30.52)
C03432 Direct Receipts on account of sale of water	20.250	16.875	13.501	(3.374)	(19.99)
C03433 Recoveries of Expenditure	5.000	4.167	2.369	(1.798)	(43.14)
C03434 Irrigation Works-Others	165.000	137.500	126.801	(10.699)	(7.78)
C03435 Toll on Barrages	287.349	239.458	199.701	(39.757)	(16.60)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	1.000	0.172	(0.828)	(82.80)
C03465 Works - Others	75.000	62.500	28.125	(34.375)	(55.00)
C03481 Other Miscellaneous Revenue	-	-	0.006	0.006	0.00
LAW & PARLIAMENTARY AFFAIRS	526.200	438.500	696.949	258.449	58.94
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	40.208	22.353	(17.855)	(44.41)
C02602 Court Fees Realized in Cash	16.250	13.542	6.472	(7.070)	(52.21)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	2.917	0.278	(2.639)	(90.47)
C02604 General Fees, Fines & Forfeitures	400.150	333.458	622.510	289.052	86.68
C02605 Leadership and Mukhtarship Examination	-	-	0.006	0.006	0.00
C02606 Receipts of the Supreme Court	-	-	0.001	0.001	0.00
C02607 Receipts of the Official Assignee	-	-	0.130	0.130	0.00
C02608 Receipts from Official Receiver	-	-	0.010	0.010	0.00
C02609 Receipts of the Official Record Room	-	-	0.263	0.263	0.00
C02610 Recoveries of Overpayments	18.350	15.292	24.097	8.805	57.58
C02612 Collection of the Payments for Service Rendered	7.200	6.000	6.142	0.142	2.37
C02613 Others	32.500	27.083	14.687	(12.396)	(45.77)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>1,200.880</u>	<u>1,015.222</u>	<u>(185.658)</u>	<u>(15.46)</u>
C03221 Veterinary College and School Fees	-	-	0.179	0.179	0.00
C03223 Receipts from Livestock Farms	411.672	343.060	274.341	(68.719)	(20.03)
C03224 Receipts from Broiler Farms	115.770	96.475	141.863	45.388	47.05
C03225 Receipts from Research Institute	126.060	105.050	96.532	(8.518)	(8.11)
C03226 Receipts from transferred Agri. Farms	45.837	38.198	31.043	(7.155)	(18.73)
C03227 Insemination Fees	147.937	123.281	92.584	(30.697)	(24.90)
C03228 Receipts from Biological Section	432.355	360.296	85.944	(274.352)	(76.15)
C03229 Recovery of Overpayments	12.650	10.542	9.024	(1.518)	(14.40)
C03231 Others	148.775	123.979	283.705	159.726	128.83
C03232 Receipts on account of Sale of Semen	-	-	0.007	0.007	0.00
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>8,833.333</u>	<u>7,316.129</u>	<u>(1517.204)</u>	<u>(17.18)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	8,833.333	7,316.129	(1517.204)	(17.18)
<u>POLICE</u>	<u>3,820.108</u>	<u>3,183.423</u>	<u>3,976.316</u>	<u>792.893</u>	<u>24.91</u>
C02631 Police supplied to Railway	25.000	20.833	0.076	(20.757)	(99.64)
C02632 Police supplied to Federal Govt	62.237	51.864	20.444	(31.420)	(60.58)
C02633 Police supplied to Municipalities Cantonments	-	-	0.051	0.051	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	184.270	215.935	31.665	17.18
C02636 Fees, Fines and Forfeitures	13.000	10.833	26.132	15.299	141.22
C02637 Motor Driving Licence Fees	665.050	554.208	674.518	120.310	21.71
C02638 Police Traffic Fines	2,540.562	2,117.135	1,900.027	(217.108)	(10.25)
C02639 Police Land Receipts	3.235	2.696	1.398	(1.298)	(48.14)
C02640 Recoveries of Overpayments	205.900	171.583	169.046	(2.537)	(1.48)
C02641 Collection of Payments for Services Rendered	3.700	3.083	892.143	889.060	28834.37
C02642 Others	80.300	66.917	76.546	9.629	14.39

(Rs. in million)

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MISCELLANEOUS	5,302.545	4,418.788	9,517.110	5098.323	115.38
C02101 Examination Fee Realised by PPSC	198.000	165.000	226.225	61.225	37.11
C02102 OS. SelectinoIV Bord Recpt forrecurt in	-	-	0.006	0.006	0.00
C02103 Organization of State-Recoveries	-	-	1.457	1.457	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.042	0.042	0.00
C02201 Private Organization	-	-	0.001	0.001	0.00
C02204 Recoveries of Overpayments	13.120	10.933	35.390	24.457	223.69
C02635 Receipts Realized under the Arms Act	-	-	0.212	0.212	0.00
C02650 Others	-	-	0.001	0.001	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.095	0.095	0.00
C02727 Income from Bagh-e-Jinnah	5.000	4.167	2.057	(2.110)	(50.63)
C02732 SCT Research & Survey Recoveirse of Overpayment	-	-	0.009	0.009	0.00
C02733 Collection of Payments for Service Rendeered	-	-	0.020	0.020	0.00
C02734 Others	0.500	0.417	0.119	(0.298)	(71.44)
C02741 Receipt of Pakistan National Centre	-	-	(0.115)	(0.115)	0.00
C02807 Fees and Other Receipts Govt. Special Schools	10.250	8.542	8.454	(0.088)	(1.03)
C02808 Receipt of Technical & Commerical	0.400	0.333	0.075	(0.258)	(77.50)
C02810 General Income from Endowments	0.650	0.542	0.041	(0.501)	(92.43)
C02811 General Cess Fund	0.600	0.500	0.811	0.311	62.20
C02816 Archaeology	-	-	0.010	0.010	0.00
C02817 Receipts from Museums	-	-	0.001	0.001	0.00
C02901 Emigration Fees	-	-	0.029	0.029	0.00
C02903 Receipts of the Manpower & Employment	-	-	0.066	0.066	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.359	2.359	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.003	0.003	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	6.250	1.982	(4.268)	(68.29)
C02970 Others	-	-	0.046	0.046	0.00
C03102 Recoveries of overpayments	-	-	1.085	1.085	0.00
C03550 Technical Education	1.250	1.042	1.614	0.572	54.94
C03553 Others	-	-	0.008	0.008	0.00
C03801 Unclaimed Deposits	-	-	3,803.840	3803.840	0.00
C03802 Sale of Stores and Materials	15.500	12.917	16.723	3.806	29.47
C03803 Sale of Land & Houses, etc.	33.500	27.917	0.943	(26.974)	(96.62)
C03805 Rent, Rates & Taxes	135.000	112.500	273.268	160.768	142.90
C03806 Citizenship (Domicile) Fees	-	-	0.048	0.048	0.00
C03807 Realizations under the Monopolies	-	-	(0.023)	(0.023)	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto April, 2018	Accounts upto April, 2018	Variation	
				Absolute	Percentage %
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.005	0.005	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03811 Sugarcane Development Cess	-	-	79.354	79.354	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.062	0.062	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.006	0.006	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.462	0.462	0.00
C03821 Receipts of Tourist Department	75.000	62.500	70.636	8.136	13.02
C03824 Recoveries of Overpayment	450.500	375.417	1,153.146	777.729	207.16
C03825 Collection of Payments for Service Rendered	5.500	4.583	2.711	(1.872)	(40.85)
C03828 Leather Export Cess	-	-	0.016	0.016	0.00
C03829 Fees, Fines & Forfeiture	175.000	145.833	107.725	(38.108)	(26.13)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	10.417	8.471	(1.946)	(18.68)
C03832 License Fees for Storage or Sale of Pe	-	-	0.146	0.146	0.00
C03833 Fees under the Posions Act	-	-	0.018	0.018	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	(0.176)	(0.176)	0.00
C03838 Fees for the screening of the Films	-	-	0.206	0.206	0.00
C03839 Settlement Fees	-	-	0.622	0.622	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.080	0.080	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	25.417	47.479	22.062	86.80
C03842 Treasure Trove Act 1878	-	-	0.013	0.013	0.00
C03844 Copying Agency Accounts	-	-	0.011	0.011	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	6.250	6.248	(0.002)	(0.03)
C03849 Contractor Penalty	-	-	0.226	0.226	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	38.663	38.663	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.013	0.013	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	16.038	25.923	9.886	61.64
C03859 Collection of Registration / Work Perm	-	-	0.071	0.071	0.00
C03862 District Government - Receipts from Local Fund	-	-	(0.073)	(0.073)	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.040	0.040	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.632	1.632	0.00
C03870 Others	3,820.030	3,183.358	3,361.773	178.415	5.60
C03871 Hajj arangement-recoveries of Electic	-	-	0.440	0.440	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	4.583	13.461	8.878	193.69
C03880 TMA Other Non Tax Revenues	-	-	0.003	0.003	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.017	0.017	0.00
C03887 Fines on Hoarding & High Price	-	-	(0.005)	(0.005)	0.00
C03892 Betterment Fee	-	-	0.001	0.001	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	133.333	84.172	(49.161)	(36.87)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	100.000	119.428	19.428	19.43
GRAND TOTAL	348,307.019	290,255.849	257,286.837	(32969.012)	(11.36)