

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto June, 2018 Final Final)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>230,985.703</u>	<u>204,131.585</u>	<u>(26854.118)</u>	<u>(11.63)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>61,400.003</u>	<u>65,302.293</u>	<u>3902.290</u>	<u>6.36</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,530.000	912.510	(617.490)	(40.36)
B01173 Tax on Agriculture Income	1,530.000	1,530.000	912.510	(617.490)	(40.36)
B013 Property Tax (Transfer of Property)	825.518	825.518	138.276	(687.242)	(83.25)
B01311 Fees for Registering Documents	813.750	813.750	125.555	(688.195)	(84.57)
B01312 Copying Registered Documents	3.268	3.268	1.826	(1.442)	(44.12)
B01320 Others	8.500	8.500	10.895	2.395	28.18
B014 Land Revenue	14,589.146	14,589.146	12,097.343	(2491.803)	(17.08)
B01402 Development Cess	-	-	2.421	2.421	0.00
B01403 Malkana	0.550	0.550	9.770	9.220	1676.36
B01404 Sale of Government Estates	-	-	184.318	184.318	0.00
B01406 Fines and Forfeitures	125.950	125.950	33.826	(92.124)	(73.14)
B01407 Rent of Agricultural Land for a Single Year	525.250	525.250	161.977	(363.273)	(69.16)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	65.500	18.243	(47.257)	(72.15)
B01409 Others not elsewhere Classified	2.200	2.200	0.043	(2.157)	(98.05)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.011	0.009	(0.002)	(18.18)
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.450	0.206	(0.244)	(54.22)
B01414 Tirni Grazing Dues	0.250	0.250	0.027	(0.223)	(89.20)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	1.100	0.489	(0.611)	(55.55)
B01416 Revenue Talbana	0.770	0.770	0.558	(0.212)	(27.53)
B01417 Mutation Fee	13,450.000	13,450.000	11,104.884	(2345.116)	(17.44)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	385.500	544.002	158.502	41.12
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.165	0.146	(0.019)	(11.52)
B01421 Recoveries of Overpayments	0.950	0.950	0.488	(0.462)	(48.63)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	25.000	31.214	6.214	24.86
B01425 Land Revenue-Others	5.500	5.500	4.715	(0.785)	(14.27)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	12,631.750	462.565	(12169.185)	(96.34)
B01701 Urban	8,150.250	8,150.250	374.807	(7775.443)	(95.40)
B01702 Rural	230.200	230.200	10.067	(220.133)	(95.63)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	2,450.050	17.846	(2432.204)	(99.27)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	1,350.500	13.720	(1336.780)	(98.98)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	375.500	23.295	(352.205)	(93.80)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	25.250	0.117	(25.133)	(99.54)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	8.500	0.402	(8.098)	(95.27)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	25.500	0.289	(25.211)	(98.87)
B01709 Capital Value Tax on Immovable Property	10.500	10.500	-	(10.500)	(100.00)
B01770 Others	5.500	5.500	22.022	16.522	300.40
B027 Stamp Duty	31,823.589	31,823.589	51,691.599	19868.010	62.43
B02701 Sale of Stamps	25,317.369	25,317.369	42,202.060	16884.691	66.69
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	35.250	22.086	(13.164)	(37.34)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	87.250	101.069	13.819	15.84
B02704 Other Non Judicial Sale and General Stamps	1,750.000	1,750.000	1,294.675	(455.325)	(26.02)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	850.000	220.502	(629.498)	(74.06)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.550	2.179	1.629	296.18
B02707 Duty on other Immersing Documents	50.000	50.000	16.344	(33.656)	(67.31)
B02708 Fines and Penalties	1.350	1.350	2.855	1.505	111.48
B02710 On Transfer of Property Rights	0.075	0.075	260.199	260.124	346832.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.705	0.601	(0.104)	(14.75)
B02712 Sale of Property Transactions	350.250	350.250	0.182	(350.068)	(99.95)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	260.200	728.087	467.887	179.82
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.150	(0.044)	(0.194)	(129.33)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.096	0.096	0.00
B02718 Duty on Letter of Credit	-	-	0.009	0.009	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	2,450.500	6,105.307	3654.807	149.15
B02730 Others	15.500	15.500	65.723	50.223	324.02

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.300	0.162	(0.138)	(46.00)
B02732 Court Fees	3.500	3.500	(0.186)	(3.686)	(105.31)
B02734 Court Fees Realized in Stamps	650.250	650.250	669.183	18.933	2.91
B02735 Fines and Penalties	0.390	0.390	0.510	0.120	30.77
EXCISE & TAXATION	<u>32,700.000</u>	<u>32,700.000</u>	<u>28,454.221</u>	<u>(4245.779)</u>	<u>(12.98)</u>
B013 Property Tax (Transfer of Property)	12,475.465	12,475.465	10,021.600	(2453.865)	(19.67)
B01301 Ordinary Collection	12,000.465	12,000.465	9,822.192	(2178.273)	(18.15)
B01303 Tax on Luxury Houses	475.000	475.000	199.335	(275.665)	(58.03)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	927.000	728.991	(198.009)	(21.36)
B01601 Ordinary Collection	927.000	927.000	664.019	(262.981)	(28.37)
B01603 Deduction at Source	-	-	64.972	64.972	0.00
B019 Other Direct Tax	-	-	0.460	0.460	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.028	0.028	0.00
B026 Provincial Excise	4,134.693	4,134.693	3,472.731	(661.962)	(16.01)
B02601 Malt Liquors-Duty on Beer Manufactured in Pakistan	385.000	385.000	243.212	(141.788)	(36.83)
B02602 Duty on Foreign Liquors	1,350.025	1,350.025	1,728.602	378.577	28.04
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	945.500	1,075.962	130.462	13.80
B02604 Duty on Manufacturing of Spirit	3.850	3.850	2.761	(1.089)	(28.29)
B02610 Licence Fee for Commercial Spirits	-	-	7.447	7.447	0.00
B02611 Licence Fee for Commercial Spirits	2.750	2.750	3.398	0.648	23.56
B02612 Licence Fee for Denatured Spirits	16.500	16.500	9.826	(6.674)	(40.45)
B02613 Permit Fee for Denatured Spirits	85.500	85.500	83.332	(2.168)	(2.54)
B02620 Medicinal and Toilet Preparations Cont.	-	-	0.012	0.012	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	220.000	249.776	29.776	13.53
B02622 Receipts from Distilleries	1,088.000	1,088.000	26.566	(1061.434)	(97.56)
B02623 Collection of Payments for Services Rendered	36.850	36.850	41.772	4.922	13.36
B02624 Sale proceeds of Opium Tablets	-	-	0.008	0.008	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.205	-	(0.205)	(100.00)
B02628 Others	0.513	0.513	0.057	(0.456)	(88.89)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	14,637.592	13,791.675	(845.917)	(5.78)
B02801 Fee for Registrations	2,773.542	2,773.542	5,281.827	2508.285	90.44
B02802 Fee for Miscellaneous Receipts	825.000	825.000	1,065.888	240.888	29.20
B02803 Receipts under Provincial M.V. Act	10,648.800	10,648.800	7,145.317	(3503.483)	(32.90)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	390.250	298.573	(91.677)	(23.49)
B02807 Tax on Vehicles other than Motor	-	-	0.070	0.070	0.00
B030 Other Indirect Taxes	525.250	525.250	438.764	(86.486)	(16.47)
B03001 Duty Recovered by Sale of Stamps	48.000	48.000	28.453	(19.547)	(40.72)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	102.000	64.182	(37.818)	(37.08)
B03003 Fines and Penalties	-	-	0.005	0.005	0.00
B03004 Tax on Cinemas	-	-	0.297	0.297	0.00
B03053 Fees for Registration of Real Estates	-	-	1.124	1.124	0.00
B03054 Fines and Penalties	-	-	0.941	0.941	0.00
B03055 Cotton Fees	375.250	375.250	336.905	(38.345)	(10.22)
B03066 Tax on Advertisement on Electronic Media	-	-	6.857	6.857	0.00
FINANCE	<u>130,000.000</u>	<u>130,000.000</u>	<u>109,439.706</u>	<u>(20560.294)</u>	<u>(15.82)</u>
B023 Sales Tax	127,000.000	127,000.000	105,988.113	(21011.887)	(16.54)
B02385 Sales Tax on Services (Punjab)	127,000.000	127,000.000	105,988.113	(21011.887)	(16.54)
B030 Other Indirect Taxes	3,000.000	3,000.000	3,451.593	451.593	15.05
B03086 Punjab Infrastructure Development Cess	3,000.000	3,000.000	3,451.593	451.593	15.05
TRANSPORT	<u>600.000</u>	<u>600.000</u>	<u>737.990</u>	<u>137.990</u>	<u>23.00</u>
B028 Motor Vehicles	600.000	600.000	737.990	137.990	23.00
B02811 Motor Vehicles Fitness Certificate	200.000	200.000	262.395	62.395	31.20
B02812 Motor Vehicles Route Permit	400.000	400.000	475.595	75.595	18.90
ENERGY	<u>6,285.700</u>	<u>6,285.700</u>	<u>197.375</u>	<u>(6088.325)</u>	<u>(96.86)</u>
B030 Other Indirect Taxes	6,285.700	6,285.700	197.375	(6088.325)	(96.86)
B03031 Fee Payable under Electricity Rules	25.500	25.500	33.840	8.340	32.71
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.080	0.137	0.057	71.25
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.540	0.863	0.323	59.81
B03034 Electricity Duty	6,248.923	6,248.923	151.247	(6097.676)	(97.58)
B03035 Miscellaneous Receipts and Fees	10.657	10.657	11.288	0.631	5.92

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	<u>117,321.316</u>	<u>117,321.316</u>	<u>117,453.479</u>	<u>132.163</u>	<u>0.11</u>
AGRICULTURE	<u>969.100</u>	<u>969.100</u>	<u>1,236.471</u>	<u>267.371</u>	<u>27.59</u>
C03116 Agriculture Receipts	-	-	0.170	0.170	0.00
C03117 Receipts from Experimental Farms	83.050	83.050	71.333	(11.717)	(14.11)
C03118 Receipts from Agriculture / Seed Farms	305.000	305.000	245.218	(59.782)	(19.60)
C03119 Receipts from Agriculture / Seed Farms	11.048	11.048	4.253	(6.795)	(61.50)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	198.000	270.224	72.224	36.48
C03121 Receipts from Boring Operation	22.498	22.498	33.897	11.399	50.67
C03122 Receipts from Research Operation	126.000	126.000	149.183	23.183	18.40
C03123 Receipts from Plant Protection Operations	65.000	65.000	81.264	16.264	25.02
C03124 Receipts from Soil Conservation & Operation	29.620	29.620	35.619	5.999	20.25
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	15.400	10.096	(5.304)	(34.44)
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	2.289	0.012	(2.277)	(99.48)
C03131 Agricultural Receipts from Station Gardens	-	-	0.311	0.311	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.030	0.030	0.00
C03133 Receipts from Farm Managements Project	2.150	2.150	7.058	4.908	228.28
C03134 Recoveries of Overpayments	15.250	15.250	18.375	3.125	20.49
C03135 Collection of payments for Services Rendered	-	-	0.989	0.989	0.00
C03136 Agriculture - Others	93.500	93.500	263.871	170.371	182.21
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.130	0.041	(0.089)	(68.46)
C03138 Registration Fee - Seed Industry	-	-	0.692	0.692	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.100	0.100	0.00
C03199 Others	0.165	0.165	43.735	43.570	26406.06
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>3,020.055</u>	<u>2,894.345</u>	<u>(125.710)</u>	<u>(4.16)</u>
C03701 Sale of Land	193.000	193.000	312.457	119.457	61.89
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	545.800	1,883.614	1337.814	245.11
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	20.574	9.253	(11.321)	(55.03)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	6.750	11.653	4.903	72.64
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	165.000	125.777	(39.223)	(23.77)
C03706 Sale of Other Government Assets	1.500	1.500	0.005	(1.495)	(99.67)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	9.250	0.949	(8.301)	(89.74)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,500.000	4.204	(1495.796)	(99.72)
C03710 Sale of Government Assets by PPB / PRC	550.000	550.000	4.083	(545.917)	(99.26)

(Rs. in million)

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C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	2.407	2.407	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.055	-	(0.055)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	10.500	1.494	(9.006)	(85.77)
C03725 Others - Receipts	4.125	4.125	537.562	533.437	12931.81
C03727 Recovery of monetized value of Vehicle	-	-	0.469	0.469	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03743 Fee collected by Staff Welfare Organization	-	-	0.004	0.004	0.00
C03745 Receipts from Special Commercial	13.500	13.500	-	(13.500)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>3,135.086</u>	<u>3,631.101</u>	<u>496.015</u>	<u>15.82</u>
C02701 Building Rent	409.000	409.000	550.701	141.701	34.65
C02703 Recoveries of Expenditure	15.500	15.500	2.175	(13.325)	(85.97)
C02704 Recoveries of Over Payment	8.000	8.000	6.173	(1.827)	(22.84)
C02705 Collection of Payments for Services Rendered	7.500	7.500	10.572	3.072	40.96
C02706 Others	225.150	225.150	458.048	232.898	103.44
C02711 Buildings Rent	1.500	1.500	0.532	(0.968)	(64.53)
C02712 Tolls on Roads and Bridges	2,223.570	2,223.570	1,806.115	(417.455)	(18.77)
C02713 Recoveries of Expenditure	7.510	7.510	3.389	(4.121)	(54.87)
C02714 Recoveries of Over Payment	1.760	1.760	14.701	12.941	735.28
C02715 Collection of Payments for Services Rendered	4.250	4.250	11.508	7.258	170.78
C02716 Other	218.229	218.229	765.493	547.264	250.78
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	13.117	1.694	(11.423)	(87.09)
COOPERATIVES	<u>4.417</u>	<u>4.417</u>	<u>68.607</u>	<u>64.190</u>	<u>1453.25</u>
C03401 Audit fees	0.035	0.035	0.019	(0.016)	(45.71)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	1.202	0.674	(0.528)	(43.93)
C03404 Recoveries of Overpayments	2.950	2.950	1.672	(1.278)	(43.32)
C03406 Other	0.230	0.230	66.242	66.012	28700.87
EDUCATION	<u>1,967.014</u>	<u>1,967.014</u>	<u>1,939.815</u>	<u>(27.199)</u>	<u>(1.38)</u>
C02801 Fees Government University Art Colleges	485.350	485.350	480.339	(5.011)	(1.03)
C02802 Fees Govt University, Professional Art Colleges	21.000	21.000	14.823	(6.177)	(29.41)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	48.505	48.247	(0.258)	(0.53)
C02804 Fees Government Primary School	0.850	0.850	2.184	1.334	156.94

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.174	0.075	(0.099)	(56.90)
C02806 Recoveries from Local Bodies for Primary	0.410	0.410	(0.241)	(0.651)	(158.78)
C02812 Education General Hostel Fees	14.850	14.850	24.962	10.112	68.09
C02813 Education General-Admission Fees	79.800	79.800	89.522	9.722	12.18
C02814 Education General-Recoveries of Overpayments	738.125	738.125	724.980	(13.145)	(1.78)
C02815 Collection of Payments for Services Rendered	2.150	2.150	1.955	(0.195)	(9.07)
C02818 Education-Others	572.500	572.500	550.764	(21.736)	(3.80)
C02819 Receipts from Boys Secondary Schools	0.950	0.950	0.391	(0.559)	(58.84)
C02820 Receipts from Girls Secondary Schools	2.350	2.350	0.105	(2.245)	(95.53)
C02822 Receipt from Girls Primary Schools	-	-	(0.122)	(0.122)	0.00
C02824 Receipts from Libraries	-	-	1.831	1.831	0.00
FINANCE	<u>80,345.316</u>	<u>80,345.316</u>	<u>68,597.739</u>	<u>(11747.577)</u>	<u>(14.62)</u>
C010 Profits (Electricity)	32,880.000	32,880.000	17,567.669	(15312.331)	(46.57)
C01006 Electricity	32,880.000	32,880.000	17,567.669	(15312.331)	(46.57)
C013 Interest on Loans to District Govt. / TMAs	58.750	58.750	-	(58.750)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	58.750	-	(58.750)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	126.000	128.027	2.027	1.61
C01410 Others	126.000	126.000	128.027	2.027	1.61
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	164.096	23.987	(140.109)	(85.38)
C01529 Others	164.096	164.096	23.987	(140.109)	(85.38)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.539	0.399	(0.140)	(25.97)
C01601 House Building Advance	0.459	0.459	0.233	(0.226)	(49.24)
C01602 Motor Car Advance	-	-	0.026	0.026	0.00
C01603 Motor Cycle or Scooter Advance	0.076	0.076	0.140	0.064	84.21
C01604 Cycle Advance	0.004	0.004	-	(0.004)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	5.500	8.480	2.980	54.18
C01802 Interest on Arrears of Revenue	5.500	5.500	8.480	2.980	54.18
C022 General Admn. Receipts-Fiscal Admn	307.000	307.000	376.220	69.220	22.55
C02241 Contribution of Pensions & Gratuities	245.000	245.000	232.937	(12.063)	(4.92)
C02243 Others	42.000	42.000	68.212	26.212	62.41
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	2.050	2.050	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	20.000	69.881	49.881	249.41
C02248 Recovery of overpayment of Pension	-	-	3.140	3.140	0.00
C036 Grants	39,164.282	39,164.282	44,328.872	5164.590	13.19
C03601 Foreign Grants - Development Grants	8,501.243	8,501.243	11,606.754	3105.511	36.53
C03603 Other Grants from Federal Government - Development	30,663.039	30,663.039	32,255.301	1592.262	5.19
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	466.817	466.817	0.00
C039 Development Surcharge and Royalties	7,639.149	7,639.149	6,164.085	(1475.064)	(19.31)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	3,306.804	1,239.976	(2066.828)	(62.50)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	2,987.491	3,386.655	399.164	13.36
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	1,344.854	1,537.454	192.600	14.32
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>1,018.015</u>	<u>1,157.811</u>	<u>139.796</u>	<u>13.73</u>
C03201 Ordinary Receipts	298.805	298.805	292.502	(6.303)	(2.11)
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.850	0.936	0.086	10.12
C03204 Collectin of Paymenst for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.750	2.750	5.942	3.192	116.07
C03301 Timber remov Agencies-Timber	300.245	300.245	168.526	(131.719)	(43.87)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	99.662	8.516	(91.146)	(91.46)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	1.785	0.832	(0.953)	(53.39)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	14.252	35.169	20.917	146.77
C03306 Timber remov Seculture Receipts	0.950	0.950	0.862	(0.088)	(9.26)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
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C03307 Timber remov Purchaser-Timber	5.544	5.544	277.848	272.304	4911.69
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	5.250	7.305	2.055	39.14
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	5.623	10.339	4.716	83.87
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	6.511	5.528	(0.983)	(15.10)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	4.074	2.546	(1.528)	(37.51)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.817	14.817	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	8.939	8.939	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.017	0.017	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	3.697	2.279	(1.418)	(38.36)
C03322 Compensation under Forest Act 1927 including fines	72.111	72.111	82.111	10.000	13.87
C03323 Lease rent from Temporary cultivation	3.575	3.575	3.756	0.181	5.06
C03324 Hire charges of bulldozers and other machinery	2.310	2.310	7.735	5.425	234.85
C03325 Recovery of water rates	0.805	0.805	0.109	(0.696)	(86.46)
C03326 Rent of buildings shops lands and water mills	25.256	25.256	25.612	0.356	1.41
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	82.500	97.798	15.298	18.54
C03328 Recoveries of overpayments	-	-	2.167	2.167	0.00
C03329 Collection of payments for Services Rendered	-	-	2.256	2.256	0.00
C03330 Receipts on Account of Tree Cess	6.750	6.750	11.798	5.048	74.79
C03370 Other receipts	58.210	58.210	79.857	21.647	37.19
C03822 Receipts from Zoological Gardens	16.500	16.500	1.565	(14.935)	(90.52)
HEALTH	929.800	929.800	1,304.106	374.306	40.26
C02851 Health-Medical Colleges	26.250	26.250	0.142	(26.108)	(99.46)
C02852 Health-Dental Colleges	5.720	5.720	2.339	(3.381)	(59.11)
C02853 Health Schools	5.220	5.220	1.989	(3.231)	(61.90)
C02854 Health-Medical Schools	1.375	1.375	0.067	(1.308)	(95.13)
C02855 Health Sale of Outdoor Tickets	150.250	150.250	65.947	(84.303)	(56.11)
C02856 Health-Recoveries of Diet Charges	2.125	2.125	2.869	0.744	35.01
C02857 Health Room Rent	10.500	10.500	5.568	(4.932)	(46.97)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	125.100	163.981	38.881	31.08
C02859 Health-Mental Hospital Receipts	4.500	4.500	5.432	0.932	20.71
C02861 Health-Contributions from Local Bodies	-	-	0.071	0.071	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.004	0.004	0.00
C02865 Health Other Contributions	0.650	0.650	0.243	(0.407)	(62.62)
C02866 Health Recoveries of Overpayment	130.010	130.010	325.661	195.651	150.49

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	10.200	3.471	(6.729)	(65.97)
C02868 Health fee for Chemical Examination	3.950	3.950	6.854	2.904	73.52
C02869 Health fees for Medical Examination	16.500	16.500	12.475	(4.025)	(24.39)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	9.250	9.772	0.522	5.64
C02871 Health other Receipts	375.000	375.000	652.583	277.583	74.02
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	2.200	0.540	(1.660)	(75.45)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.500	0.006	(0.494)	(98.80)
C02875 Health - Other Receipts	50.500	50.500	44.092	(6.408)	(12.69)
HOME	<u>995.560</u>	<u>995.560</u>	<u>1,035.204</u>	<u>39.644</u>	<u>3.98</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	49.985	57.652	7.667	15.34
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	33.550	30.428	(3.122)	(9.31)
C02659 Recoveries of Overpayment	17.600	17.600	31.276	13.676	77.70
C02660 Collection of Payments for Service Rendered	0.550	0.550	0.186	(0.364)	(66.18)
C02661 Others	28.050	28.050	27.903	(0.147)	(0.52)
C02666 Ordinary Receipts	-	-	-	0.000	0.00
C02668 Fines Realization	5.125	5.125	7.628	2.503	48.84
C02669 Others	0.550	0.550	1.910	1.360	247.27
C02677 Others Receipts	-	-	0.038	0.038	0.00
C02691 Forensic Laboratory Fee	-	-	0.004	0.004	0.00
C03835 Arms Licence Fees	860.150	860.150	878.179	18.029	2.10
HUD & PHE	<u>895.000</u>	<u>895.000</u>	<u>1,241.407</u>	<u>346.407</u>	<u>38.70</u>
C02724 Recoveries of Overpayments	5.000	5.000	2.386	(2.614)	(52.28)
C02725 Collection of Payments for Service Rendered	1.750	1.750	0.068	(1.682)	(96.11)
C02726 Others	170.510	170.510	688.828	518.318	303.98
C02931 Sale of Plots	555.640	555.640	381.315	(174.325)	(31.37)
C02933 Income from Satellite Town Schemes	97.100	97.100	89.156	(7.944)	(8.18)
C02934 Recoveries of Overpayments	-	-	0.032	0.032	0.00
C02950 Others	65.000	65.000	79.622	14.622	22.50
INDUSTRIES	<u>363.044</u>	<u>363.044</u>	<u>307.181</u>	<u>(55.863)</u>	<u>(15.39)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.014)	(0.014)	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	3.410	2.581	(0.829)	(24.31)
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.003	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	164.474	160.723	(3.751)	(2.28)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	-	0.000	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
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C03506 Industrial Safety -Explosives Department	9.350	9.350	3.036	(6.314)	(67.53)
C03508 Others	1.045	1.045	0.429	(0.616)	(58.95)
C03511 Sale of Gazette	0.501	0.501	0.272	(0.229)	(45.71)
C03512 Sale of other Govt. Publications	4.950	4.950	2.298	(2.652)	(53.58)
C03516 Sale of Service Books	0.275	0.275	0.243	(0.032)	(11.64)
C03517 Sale of Forms and Registers to Union Councils	2.475	2.475	2.323	(0.152)	(6.14)
C03518 Sale of Other Forms	14.850	14.850	15.342	0.492	3.31
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	126.500	97.999	(28.501)	(22.53)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	2.750	0.019	(2.731)	(99.31)
C03541 Industries Receipts	0.330	0.330	0.200	(0.130)	(39.39)
C03544 Fees for Inspection of Boilers	16.940	16.940	15.461	(1.479)	(8.73)
C03545 Fees under Partnership Act,1932	6.820	6.820	2.443	(4.377)	(64.18)
C03546 Recoveries of Overpayments	1.510	1.510	1.060	(0.450)	(29.80)
C03818 Fees for Registration of Societies under the Registration Act	6.864	6.864	2.739	(4.125)	(60.10)
IRRIGATION	<u>1,989.000</u>	<u>1,989.000</u>	<u>1,432.691</u>	<u>(556.309)</u>	<u>(27.97)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	1,435.200	997.794	(437.406)	(30.48)
C03432 Direct Receipts on account of sale of water	20.250	20.250	22.666	2.416	11.93
C03433 Recoveries of Expenditure	5.000	5.000	3.837	(1.163)	(23.26)
C03434 Irrigation Works-Others	165.000	165.000	140.511	(24.489)	(14.84)
C03435 Toll on Barrages	287.349	287.349	237.745	(49.604)	(17.26)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	1.200	0.173	(1.027)	(85.58)
C03465 Works - Others	75.000	75.000	29.948	(45.052)	(60.07)
C03481 Other Miscellaneous Revenue	-	-	0.017	0.017	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>526.200</u>	<u>666.166</u>	<u>139.966</u>	<u>26.60</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	48.250	24.635	(23.615)	(48.94)
C02602 Court Fees Realized in Cash	16.250	16.250	7.614	(8.636)	(53.14)

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Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
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C02603 General Fees Realized in Cash	3.500	3.500	0.660	(2.840)	(81.14)
C02604 General Fees, Fines & Forfeitures	400.150	400.150	575.499	175.349	43.82
C02605 Leadership and Mukhtarship Examination	-	-	0.007	0.007	0.00
C02607 Receipts of the Official Assignee	-	-	0.090	0.090	0.00
C02608 Receipts from Official Receiver	-	-	0.006	0.006	0.00
C02609 Receipts of the Official Record Room	-	-	0.250	0.250	0.00
C02610 Recoveries of Overpayments	18.350	18.350	27.959	9.609	52.37
C02612 Collection of the Payments for Service Rendered	7.200	7.200	8.072	0.872	12.11
C02613 Others	32.500	32.500	21.374	(11.126)	(34.23)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>1,441.056</u>	<u>1,521.633</u>	<u>80.577</u>	<u>5.59</u>
C03221 Veterinary College and School Fees	-	-	0.164	0.164	0.00
C03223 Receipts from Livestock Farms	411.672	411.672	371.129	(40.543)	(9.85)
C03224 Receipts from Broiler Farms	115.770	115.770	171.339	55.569	48.00
C03225 Receipts from Research Institute	126.060	126.060	129.561	3.501	2.78
C03226 Receipts from transferred Agri. Farms	45.837	45.837	46.095	0.258	0.56
C03227 Insemination Fees	147.937	147.937	111.611	(36.326)	(24.56)
C03228 Receipts from Biological Section	432.355	432.355	321.168	(111.187)	(25.72)
C03229 Recovery of Overpayments	12.650	12.650	10.414	(2.236)	(17.68)
C03231 Others	148.775	148.775	331.455	182.680	122.79
C03232 Receipts on account of Sale of Semen	-	-	28.697	28.697	0.00
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>10,600.000</u>	<u>9,093.150</u>	<u>(1506.850)</u>	<u>(14.22)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	10,600.000	9,093.150	(1506.850)	(14.22)
<u>POLICE</u>	<u>3,820.108</u>	<u>3,820.108</u>	<u>4,575.807</u>	<u>755.699</u>	<u>19.78</u>
C02631 Police supplied to Railway	25.000	25.000	0.076	(24.924)	(99.70)
C02632 Police supplied to Federal Govt	62.237	62.237	27.719	(34.518)	(55.46)
C02633 Police supplied to Municipalities Cantonments	-	-	0.051	0.051	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	221.124	293.407	72.283	32.69
C02636 Fees, Fines and Forfeitures	13.000	13.000	27.185	14.185	109.12
C02637 Motor Driving Licence Fees	665.050	665.050	801.667	136.617	20.54
C02638 Police Traffic Fines	2,540.562	2,540.562	2,257.556	(283.006)	(11.14)
C02639 Police Land Receipts	3.235	3.235	1.668	(1.567)	(48.44)
C02640 Recoveries of Overpayments	205.900	205.900	190.746	(15.154)	(7.36)
C02641 Collection of Payments for Services Rendered	3.700	3.700	892.323	888.623	24016.84
C02642 Others	80.300	80.300	83.409	3.109	3.87

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
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MISCELLANEOUS	<u>5,302.545</u>	<u>5,302.545</u>	<u>16,750.245</u>	<u>11447.700</u>	<u>215.89</u>
C02101 Examination Fee Realised by PPSC	198.000	198.000	251.388	53.388	26.96
C02102 OS. SelectinoIV Bord Recpt forrecurr in	-	-	0.002	0.002	0.00
C02103 Organization of State-Recoveries	-	-	1.972	1.972	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.052	0.052	0.00
C02204 Recoveries of Overpayments	13.120	13.120	36.143	23.023	175.48
C02635 Receipts Realized under the Arms Act	-	-	0.212	0.212	0.00
C02650 Others	-	-	0.313	0.313	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.353	0.353	0.00
C02727 Income from Bagh-e-Jinnah	5.000	5.000	2.499	(2.501)	(50.02)
C02734 Others	0.500	0.500	0.117	(0.383)	(76.60)
C02741 Receipt of Pakistan National Centre	-	-	(0.115)	(0.115)	0.00
C02807 Fees and Other Receipts Govt. Special Schools	10.250	10.250	9.683	(0.567)	(5.53)
C02808 Receipt of Technical & Commerical	0.400	0.400	0.243	(0.157)	(39.25)
C02810 General Income from Endowments	0.650	0.650	0.064	(0.586)	(90.15)
C02811 General Cess Fund	0.600	0.600	0.811	0.211	35.17
C02903 Receipts of the Manpower & Employment	-	-	0.007	0.007	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.478	2.478	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	7.500	2.130	(5.370)	(71.60)
C03102 Recoveries of overpayments	-	-	1.229	1.229	0.00
C03550 Technical Education	1.250	1.250	1.938	0.688	55.04
C03553 Others	-	-	0.006	0.006	0.00
C03801 Unclaimed Deposits	-	-	9,006.305	9006.305	0.00
C03802 Sale of Stores and Materials	15.500	15.500	17.202	1.702	10.98
C03803 Sale of Land & Houses, etc.	33.500	33.500	3.821	(29.679)	(88.59)
C03805 Rent, Rates & Taxes	135.000	135.000	323.827	188.827	139.87

(Rs. in million)

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C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.005	0.005	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03811 Sugarcane Development Cess	-	-	79.354	79.354	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.048	0.048	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03819 Sale Proceeds of Refugees Adhesive Stamp	-	-	0.033	0.033	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.475	0.475	0.00
C03821 Receipts of Tourist Department	75.000	75.000	84.163	9.163	12.22
C03823 Recoveries from Federal Govt on A/C of Com	-	-	0.002	0.002	0.00
C03824 Recoveries of Overpayment	450.500	450.500	1,399.579	949.079	210.67
C03825 Collection of Payments for Service Rendered	5.500	5.500	3.511	(1.989)	(36.16)
C03828 Leather Export Cess	-	-	0.006	0.006	0.00
C03829 Fees, Fines & Forfeiture	175.000	175.000	148.359	(26.641)	(15.22)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	12.500	11.613	(0.887)	(7.10)
C03832 License Fees for Storage or Sale of Pe	-	-	0.201	0.201	0.00
C03833 Fees under the Posions Act	-	-	0.008	0.008	0.00
C03838 Fees for the screening of the Films	-	-	0.223	0.223	0.00
C03839 Settlement Fees	-	-	0.729	0.729	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.182	0.182	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	30.500	57.071	26.571	87.12
C03842 Treasure Trove Act 1878	-	-	0.052	0.052	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	7.500	8.310	0.810	10.80
C03849 Contractor Penalty	-	-	0.226	0.226	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	46.750	46.750	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	19.245	33.244	13.999	72.74
C03856 Fe for Vehicles of Foreign Dignatories	-	-	0.013	0.013	0.00
C03859 Collection of Registration / Work Perm	-	-	0.074	0.074	0.00
C03862 District Government - Receipts from Local Fund	-	-	(0.167)	(0.167)	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.049	0.049	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.916	1.916	0.00
C03870 Others	3,820.030	3,820.030	4,945.486	1,125.456	29.46
C03879 Recoveries made by Anti Corruption Establishment	5.500	5.500	14.996	9.496	172.65
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.010	0.010	0.00
C03887 Fines on Hoarding & High Price	-	-	(0.010)	(0.010)	0.00
C03892 Betterment Fee	-	-	0.052	0.052	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	160.000	98.791	(61.209)	(38.26)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	120.000	135.102	15.102	12.59
GRAND TOTAL	348,307.019	348,307.019	321,585.064	(26721.955)	(7.67)

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**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto June, 2018 Final)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	230,985.703	230,985.703	204,131.585	(26854.118)	(11.63)
BOARD OF REVENUE	<u>61,400.003</u>	<u>61,400.003</u>	<u>65,302.293</u>	<u>3902.290</u>	<u>6.36</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,530.000	912.510	(617.490)	(40.36)
B013 Property Tax (Transfer of Property)	825.518	825.518	138.276	(687.242)	(83.25)
B014 Land Revenue	14,589.146	14,589.146	12,097.343	(2491.803)	(17.08)
B017 Capital Value Tax on Immoveable Property	12,631.750	12,631.750	462.565	(12169.185)	(96.34)
B027 Stamp Duty	31,823.589	31,823.589	51,691.599	19868.010	62.43
EXCISE & TAXATION	<u>32,700.000</u>	<u>32,700.000</u>	<u>28,454.221</u>	<u>(4245.779)</u>	<u>(12.98)</u>
B013 Property Tax (Transfer of Property)	12,475.465	12,475.465	10,021.600	(2453.865)	(19.67)
B016 Tax on Profession, Trades and Callings	927.000	927.000	728.991	(198.009)	(21.36)
B019 Other Direct Tax	-	-	0.460	0.460	0.00
B026 Provincial Excise	4,134.693	4,134.693	3,472.731	(661.962)	(16.01)
B028 Motor Vehicles	14,637.592	14,637.592	13,791.675	(845.917)	(5.78)
B030 Other Indirect Taxes	525.250	525.250	438.764	(86.486)	(16.47)
FINANCE	<u>130,000.000</u>	<u>130,000.000</u>	<u>109,439.706</u>	<u>(20560.294)</u>	<u>(15.82)</u>
B023 Sales Tax	127,000.000	127,000.000	105,988.113	(21011.887)	(16.54)
B030 Other Indirect Taxes	3,000.000	3,000.000	3,451.593	451.593	15.05
TRANSPORT	<u>600.000</u>	<u>600.000</u>	<u>737.990</u>	<u>137.990</u>	<u>23.00</u>
B028 Motor Vehicles	600.000	600.000	737.990	137.990	23.00
ENERGY	<u>6,285.700</u>	<u>6,285.700</u>	<u>197.375</u>	<u>(6088.325)</u>	<u>(96.86)</u>
B030 Other Indirect Taxes	6,285.700	6,285.700	197.375	(6088.325)	(96.86)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	117,321.316	117,453.479	132.163	0.11
C031 Agriculture	969.100	969.100	1,236.471	267.371	27.59
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	3,020.055	2,894.345	(125.710)	(4.16)
C027 Communication & Works	3,135.086	3,135.086	3,631.101	496.015	15.82
Cooperatives	4.417	4.417	68.607	64.190	1453.25
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	4.417	68.607	64.190	1453.25
C028 Education	1,967.014	1,967.014	1,939.815	(27.199)	(1.38)
Finance	80,345.316	80,345.316	68,597.739	(11747.577)	(14.62)
C010 Profits (Electricity)	32,880.000	32,880.000	17,567.669	(15312.331)	(46.57)
C013 Interest on Loans to District Govt. / TMAs	58.750	58.750	-	(58.750)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	126.000	128.027	2.027	1.61
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	164.096	23.987	(140.109)	(85.38)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.539	0.399	(0.140)	(25.97)
C018 Interest on Loans-Others	5.500	5.500	8.480	2.980	54.18
C022 General Admn. Receipts-Fiscal Admn	307.000	307.000	376.220	69.220	22.55
C036 Grants	39,164.282	39,164.282	44,328.872	5164.590	13.19
C039 Development Surcharge and Royalties	7,639.149	7,639.149	6,164.085	(1475.064)	(19.31)
Forestry, Wildlife & Fisheries	1,018.015	1,018.015	1,157.811	139.796	13.73
C032 Fisheries	302.405	302.405	299.524	(2.881)	(0.95)
C033 Forests	699.110	699.110	856.722	157.612	22.54
C038 Other Receipts	16.500	16.500	1.565	(14.935)	(90.52)
C028 Health	929.800	929.800	1,304.106	374.306	40.26
Home	995.560	995.560	1,035.204	39.644	3.98
C026 Home Others	135.410	135.410	157.025	21.615	15.96
C038 Arms License Fee	860.150	860.150	878.179	18.029	2.10

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto June, 2018 Final	Accounts upto June, 2018 Final	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	895.000	1,241.407	346.407	38.70
C027 Community Services Receipts	177.260	177.260	691.282	514.022	289.98
C029 Social Services Miscellaneous	717.740	717.740	550.125	(167.615)	(23.35)
Industries	363.044	363.044	307.181	(55.863)	(15.39)
C023 General Administration Receipts - Economic Regulation	167.884	167.884	163.301	(4.583)	(2.73)
C035 Economic Services Receipts - Others	188.296	188.296	141.141	(47.155)	(25.04)
C038 Others	6.864	6.864	2.739	(4.125)	(60.10)
Irrigation & Power	<u>1,989.000</u>	<u>1,989.000</u>	<u>1,432.691</u>	<u>(556.309)</u>	<u>(27.97)</u>
C03431 Water Rate	1,435.200	1,435.200	997.794	(437.406)	(30.48)
C034 Others (Irrigation + Hill Torrents)	553.800	553.800	434.897	(118.903)	(21.47)
C026 Law and Parliamentary Affairs	526.200	526.200	666.166	139.966	26.60
C032 Livestock and Dairy Development	1,441.056	1,441.056	1,521.633	80.577	5.59
C038 Mines & Minerals	10,600.000	10,600.000	9,093.150	(1506.850)	(14.22)
Police	<u>3,820.108</u>	<u>3,820.108</u>	<u>4,575.807</u>	<u>755.699</u>	<u>19.78</u>
C02637 Motor Driving License	665.050	665.050	801.667	136.617	20.54
C02638 Traffic Fines	2,540.562	2,540.562	2,257.556	(283.006)	(11.14)
C026 Others Police	614.496	614.496	1,516.584	902.088	146.80
Miscellaneous	5,302.545	5,302.545	16,750.245	11447.700	215.89
C021 General Admn. Receipts-Organs of State	198.000	198.000	253.414	55.414	27.99
C022 General Admn. Receipts-Fiscal Admn.	13.120	13.120	36.143	23.023	175.48
C026 Law and Order Receipts	-	-	0.525	0.525	0.00
C027 Community Services Receipts	5.500	5.500	2.854	(2.646)	0.00
C028 Social Services	11.900	11.900	10.801	(1.099)	(9.24)
C029 Social Services Miscellaneous	7.500	7.500	4.615	(2.885)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	1.229	1.229	0.00
C035 Economic Services Receipts - Others	1.250	1.250	1.944	0.694	0.00
C038 Others	5,065.275	5,065.275	16,438.720	11373.445	224.54
GRAND TOTAL	348,307.019	348,307.019	321,585.064	(26721.955)	(7.67)