

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto August, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>275,783.818</u>	<u>45,963.970</u>	<u>26,977.570</u>	<u>(18986.400)</u>	<u>(41.31)</u>
BOARD OF REVENUE	<u>75,328.711</u>	<u>12,554.785</u>	<u>9,009.761</u>	<u>(3545.024)</u>	<u>(28.24)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	275.000	36.730	(238.270)	(86.64)
B01173 Tax on Agriculture Income	1,650.000	275.000	36.730	(238.270)	(86.64)
B013 Property Tax (Transfer of Property)	163.817	27.303	8.394	(18.909)	(69.26)
B01311 Fees for Registering Documents	150.517	25.086	8.051	(17.035)	(67.91)
B01312 Copying Registered Documents	2.100	0.350	0.121	(0.229)	(65.43)
B01320 Others	11.200	1.867	0.222	(1.645)	(88.11)
B014 Land Revenue	16,679.670	2,779.945	1,762.034	(1017.911)	(36.62)
B01401 Ordinary Collection	-	-	0.050	0.050	0.00
B01403 Malkana	10.200	1.700	0.006	(1.694)	(99.65)
B01406 Fines and Forfeitures	34.100	5.683	3.052	(2.631)	(46.30)
B01407 Rent of Agricultural Land for a Single Year	458.620	76.437	15.604	(60.833)	(79.59)
B01408 Rent from Shops/Other Sites,Nazul Buildings & Land	25.200	4.200	0.810	(3.390)	(80.71)
B01409 Others not elsewhere Classified	2.550	0.425	-	(0.425)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.002	-	(0.002)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.058	0.007	(0.051)	(88.00)
B01414 Tirni Grazing Dues	0.250	0.042	0.001	(0.041)	(97.60)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.213	0.016	(0.197)	(92.47)
B01416 Revenue Talbana	0.850	0.142	0.003	(0.139)	(97.88)
B01417 Mutation Fee	15,548.100	2,591.350	1,663.215	(928.135)	(35.82)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	92.867	74.985	(17.882)	(19.26)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.033	0.017	(0.016)	(49.00)
B01421 Recoveries of Overpayments	0.510	0.085	-	(0.085)	(100.00)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	5.358	4.266	(1.092)	(20.39)
B01425 Land Revenue-Others	8.102	1.350	0.001	(1.349)	(99.93)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	-	-	19.691	19.691	0.00
B01701 Urban	-	-	9.926	9.926	0.00
B01702 Rural	-	-	0.213	0.213	0.00
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	-	-	0.814	0.814	0.00
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	-	-	0.569	0.569	0.00
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	-	-	2.662	2.662	0.00
B01706 Capital Value Tax on Immoveable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immoveable Assets	-	-	0.011	0.011	0.00
B01770 Others	-	-	5.435	5.435	0.00
B027 Stamp Duty	56,835.224	9,472.537	7,182.912	(2289.625)	(24.17)
B02701 Sale of Stamps	46,150.250	7,691.708	5,821.476	(1870.232)	(24.31)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	3.924	2.397	(1.527)	(38.92)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	17.020	12.876	(4.144)	(24.35)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	281.901	207.333	(74.568)	(26.45)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	41.683	33.998	(7.685)	(18.44)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	1.317	0.017	(1.300)	(98.71)
B02707 Duty on other Immersing Documents	25.260	4.210	2.500	(1.710)	(40.62)
B02708 Fines and Penalties	3.150	0.525	2.821	2.296	437.33
B02709 Consular Fees	-	-	0.002	0.002	0.00
B02710 On Transfer of Property Rights	375.250	62.542	0.002	(62.540)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.137	0.022	(0.115)	(83.98)
B02712 Sale of Property Transanctions	0.592	0.099	0.002	(0.097)	(97.97)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	121.688	119.303	(2.385)	(1.96)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.082	0.082	0.00
B02718 Duty on Letter of Credit	-	-	0.149	0.149	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	1,121.362	908.418	(212.944)	(18.99)
B02730 Others	70.250	11.708	5.002	(6.706)	(57.28)
B02731 Sale of Stamps	0.320	0.053	-	(0.053)	(100.00)
B02732 Court Fee	-	-	(0.027)	(0.027)	0.00
B02733 Record Room Receipts	-	-	0.001	0.001	0.00
B02734 Court Fees Realized in Stamps	675.250	112.542	66.477	(46.065)	(40.93)
B02735 Fines and Penalties	0.708	0.118	0.061	(0.057)	(48.31)
EXCISE & TAXATION	37,650.057	6,275.010	4,338.381	(1936.629)	(30.86)
B013 Property Tax (Transfer of Property)	12,341.650	2,056.942	395.502	(1661.440)	(80.77)
B01301 Ordinary Collection	12,116.200	2,019.367	386.912	(1632.455)	(80.84)
B01303 Tax on Luxury Houses	225.450	37.575	8.517	(29.058)	(77.33)
B01304 Farm House Tax	-	-	0.073	0.073	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
B016 Tax on Profession, Trades and Callings	935.000	155.833	205.075	49.242	31.60
B01601 Ordinary Collection	935.000	155.833	204.460	48.627	31.20
B01603 Deduction at Source	-	-	0.615	0.615	0.00
B026 Provincial Excise	6,650.730	1,108.455	557.607	(550.848)	(49.70)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	65.000	43.489	(21.511)	(33.09)
B02602 Duty on Foreign Liquors	1,750.200	291.700	271.964	(19.736)	(6.77)
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	183.700	193.245	9.545	5.20
B02604 Duty on Manufacturing of Spirit	3.010	0.502	0.543	0.041	8.24
B02611 Licence Fee for Commercial Spirits	9.100	1.517	0.360	(1.157)	(76.26)
B02612 Licence Fee for Denatured Spirits	11.800	1.967	0.996	(0.971)	(49.36)
B02613 Permit Fee for Denatured Spirits	86.200	14.367	7.464	(6.903)	(48.05)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	42.533	28.589	(13.944)	(32.78)
B02622 Receipts from Distilleries	3,000.000	500.000	2.637	(497.363)	(99.47)
B02623 Collection of Payments for Services Rendered	42.250	7.042	8.310	1.268	18.01
B02624 Sale proceeds of Opium Tables	0.254	0.042	0.010	(0.032)	0.00
B02628 Others	0.516	0.086	-	(0.086)	(100.00)
B028 Motor Vehicles	17,197.427	2,866.238	3,160.114	293.876	10.25
B02801 Fee for Registrations	5,600.200	933.367	868.734	(64.633)	(6.92)
B02802 Fee for Miscellaneous Receipts	1,105.200	184.200	137.686	(46.514)	(25.25)
B02803 Receipts under Provincial M.V. Act	9,441.777	1,573.630	2,125.216	551.587	35.05
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	175.042	28.470	(146.572)	0.00
B02807 Tax on Vehicles other than under Motor	-	-	-	0.000	0.00
B030 Other Indirect Taxes	525.250	87.542	20.083	(67.459)	(77.06)
B03001 Duty Recovered by Sale of Stamps	48.000	8.000	6.166	(1.834)	(22.93)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	17.000	10.731	(6.269)	(36.88)
B03004 Tax on Cinemas	-	-	0.029	0.029	0.00
B03020 Other - Entertainment Tax	-	-	0.200	0.200	0.00
B03044 Net Proceed from Surcharge on Gas	-	-	0.002	0.002	0.00
B03053 Fees for Registration of Real Estates	-	-	0.090	0.090	0.00
B03055 Cotton Fees	375.250	62.542	2.826	(59.716)	(95.48)
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
FINANCE	<u>155,575.000</u>	<u>25,929.167</u>	<u>13,488.240</u>	<u>(12440.927)</u>	<u>(47.98)</u>
B023 Sales Tax	151,575.000	25,262.500	12,970.391	(12292.109)	(48.66)
B02385 Sales Tax on Services (Punjab)	151,575.000	25,262.500	12,970.391	(12292.109)	(48.66)
B030 Other Indirect Taxes	4,000.000	666.667	517.849	(148.818)	(22.32)
B03086 Punjab Infrastructure Development Cess	4,000.000	666.667	517.849	(148.818)	(22.32)
TRANSPORT	<u>830.000</u>	<u>138.333</u>	<u>113.740</u>	<u>(24.593)</u>	<u>(17.78)</u>
B028 Motor Vehicles	830.000	138.333	113.740	(24.593)	(17.78)
B02811 Motor Vehicles Fitness Certificate	200.000	33.333	41.005	7.672	23.02
B02812 Motor Vehicles Route Permit	630.000	105.000	72.735	(32.265)	(30.73)
ENERGY	<u>6,400.050</u>	<u>1,066.675</u>	<u>27.448</u>	<u>(1039.227)</u>	<u>(97.43)</u>
B030 Other Indirect Taxes	6,400.050	1,066.675	27.448	(1039.227)	(97.43)
B03031 Fee Payable under Electricity Rules	34.100	5.683	4.126	(1.557)	(27.40)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.033	0.013	(0.020)	(61.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.142	0.086	(0.056)	(39.29)
B03034 Electricity Duty	6,353.400	1,058.900	21.345	(1037.555)	(97.98)
B03035 Miscellaneous Receipts and Fees	11.500	1.917	1.878	(0.039)	(2.02)
NON-TAX RECEIPTS	<u>100,067.000</u>	<u>16,677.833</u>	<u>7,939.145</u>	<u>(8738.688)</u>	<u>(52.40)</u>
AGRICULTURE	<u>1,235.600</u>	<u>205.933</u>	<u>146.521</u>	<u>(59.412)</u>	<u>(28.85)</u>
C03116 Agriculture Receipts	-	-	0.642	0.642	0.00
C03117 Receipts from Experimental Farms	75.200	12.533	2.191	(10.342)	(82.52)
C03118 Receipts from Agriculture / Seed Farms	250.500	41.750	37.061	(4.689)	(11.23)
C03119 Receipts from Agriculture / Seed Farms	6.506	1.084	0.098	(0.986)	(90.96)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	45.780	39.456	(6.324)	(13.81)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	5.708	4.451	(1.257)	(22.03)
C03122 Receipts from Research Operation	150.100	25.017	20.305	(4.712)	(18.83)
C03123 Receipts from Plant Protection Operations	82.250	13.708	0.813	(12.895)	(94.07)
C03124 Receipts from Soil Conservation & Operation	36.250	6.042	4.199	(1.843)	(30.50)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	2.133	4.732	2.599	121.81
C03128 Grants by the Agricultural Research Co	-	-	0.021	0.021	0.00
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.008	0.008	0.00
C03133 Receipts from Farm Managements Project	7.500	1.250	0.494	(0.756)	(60.48)
C03134 Recoveries of Overpayments	18.400	3.067	2.519	(0.548)	(17.86)
C03136 Agriculture - Others	239.425	39.904	29.283	(10.621)	(26.62)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.023	0.001	(0.022)	(95.71)
C03139 Enlisting Fee - Seed Industry	-	-	0.026	0.026	0.00
C03199 Others	47.600	7.933	0.221	(7.712)	(97.21)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>503.343</u>	<u>116.718</u>	<u>(386.625)</u>	<u>(76.81)</u>
C03701 Sale of Land	500.500	83.417	1.498	(81.919)	(98.20)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	166.708	99.677	(67.031)	(40.21)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	2.875	0.585	(2.290)	(79.65)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	2.033	1.580	(0.453)	(22.30)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	79.925	11.657	(68.268)	(85.42)
C03706 Sale of Other Government Assets	1.500	0.250	-	(0.250)	(100.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.333	0.343	0.010	2.90
C03709 Sale of Land by PPB or RPC	900.000	150.000	0.114	(149.886)	(99.92)
C03710 Sale of Government Assets by PPB / PRC	100.000	16.667	-	(16.667)	(100.00)
C03711 Sale of Tractor	-	-	0.560	0.560	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.009	-	(0.009)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.250	0.269	0.019	7.60
C03725 Others - Receipts	5.250	0.875	0.410	(0.465)	(53.14)
C03727 Recovery of Monetized Value of Vehicle	-	-	0.025	0.025	0.00
COMMUNICATIONS & WORKS	<u>5,000.000</u>	<u>833.333</u>	<u>437.857</u>	<u>(395.476)</u>	<u>(47.46)</u>
C02701 Building Rent	560.250	93.375	85.216	(8.159)	(8.74)
C02703 Recoveries of Expenditure	17.825	2.971	0.005	(2.966)	(99.83)
C02704 Recoveries of Over Payment	8.000	1.333	0.719	(0.614)	(46.08)
C02705 Collection of Payments for Services Rendered	8.250	1.375	0.102	(1.273)	(92.58)

(Rs. in million)

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				Absolute	Percentage %
C02706 Others	494.335	82.389	6.368	(76.021)	(92.27)
C02711 Buildings Rent	1.652	0.275	0.226	(0.049)	(17.92)
C02712 Tolls on Roads and Bridges	2,900.000	483.333	312.081	(171.252)	(35.43)
C02713 Recoveries of Expenditure	8.261	1.377	-	(1.377)	(100.00)
C02714 Recoveries of Over Payment	15.520	2.587	0.603	(1.984)	(76.69)
C02715 Collection of Payments for Services Rendered	12.210	2.035	1.390	(0.645)	(31.70)
C02716 Other	959.269	159.878	30.191	(129.687)	(81.12)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	2.405	0.944	(1.461)	(60.74)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
COOPERATIVES	<u>3.490</u>	<u>0.582</u>	<u>0.408</u>	<u>(0.174)</u>	<u>(29.86)</u>
C03401 Audit fees	0.040	0.007	-	(0.007)	(100.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.200	0.025	(0.175)	(87.50)
C03404 Recoveries of Overpayments	2.000	0.333	0.380	0.047	14.00
C03405 Collection of Payments for Services Rendered	-	-	0.003	0.003	0.00
C03406 Other	0.250	0.042	-	(0.042)	(100.00)
EDUCATION	<u>1,948.821</u>	<u>324.804</u>	<u>239.583</u>	<u>(85.221)</u>	<u>(26.24)</u>
C02801 Fees Government University Art Colleges	464.071	77.345	81.993	4.648	6.01
C02802 Fees Govt University, Professional Art Colleges	17.100	2.850	1.929	(0.921)	(32.32)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	8.092	4.539	(3.553)	(43.91)
C02804 Fees Government Primary School	2.500	0.417	0.346	(0.071)	(16.96)
C02805 Fines under Sindh Primary Education Act 1947	-	-	0.005	0.005	0.00
C02806 Recoveries from Local Bodies for Primary	-	-	0.170	0.170	0.00
C02812 Education General Hostel Fees	25.350	4.225	0.043	(4.182)	(98.98)
C02813 Education General-Admission Fees	90.200	15.033	13.581	(1.452)	(9.66)
C02814 Education General-Recoveries of Overpayments	745.100	124.183	92.610	(31.573)	(25.42)
C02815 Collection of Payments for Services Rendered	2.300	0.383	0.037	(0.346)	(90.35)
C02818 Education-Others	550.250	91.708	44.032	(47.676)	(51.99)
C02819 Receipts from Boys Secondary Schools	1.050	0.175	0.273	0.098	56.00
C02820 Receipts from Girls Secondary Schools	2.350	0.392	0.057	(0.335)	(85.45)
C02822 Receipts from Girls Primary Schools	-	-	(0.092)	(0.092)	0.00
C02824 Receipts from Libraries	-	-	0.060	0.060	0.00

(Rs. in million)

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FINANCE	54,921.000	9,153.500	2,406.094	(6747.406)	(73.71)
C010 Profits (Electricity)	41,200.000	6,866.667	-	(6866.667)	(100.00)
C01006 Electricity	41,200.000	6,866.667	-	(6866.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	8.719	-	(8.719)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	52.313	8.719	-	(8.719)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	21.000	-	(21.000)	(100.00)
C01410 Others	126.000	21.000	-	(21.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	16.771	-	(16.771)	(100.00)
C01529 Others	100.625	16.771	-	(16.771)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.061	0.093	0.032	53.30
C01601 House Building Advance	0.235	0.039	0.027	(0.012)	(31.06)
C01603 Motor Cycle or Scooter Advance	0.122	0.020	0.066	0.046	224.59
C01604 Cycle Advance	0.007	0.001	-	(0.001)	(100.00)
C018 Interest on Laons-Others	5.500	0.917	0.618	(0.299)	(32.58)
C01802 Interest on Arrears of Revenue	5.500	0.917	0.618	(0.299)	(32.58)
C022 General Admn. Receipts-Fiscal Admn	395.171	65.862	42.836	(23.026)	(34.96)
C02241 Contribution of Pensions & Gratuities	250.000	41.667	17.901	(23.766)	(57.04)
C02243 Others	80.000	13.333	3.259	(10.074)	(75.56)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.030	0.030	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	10.862	9.846	(1.016)	(9.35)
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	11.800	11.800	0.00
C036 Grants	7,385.642	1,230.940	1,787.773	556.833	45.24
C03601 Foreign Grants - Development Grants	7,385.642	1,230.940	1,787.751	556.811	45.23
C03604 Other Grants from Federal Govt. Non-Dev.	-	-	0.030	0.030	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
C039 Development Surcharge and Royalties	5,655.385	942.564	574.774	(367.790)	(39.02)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	151.838	205.732	53.894	35.49
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	527.036	251.449	(275.587)	(52.29)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	263.690	117.629	(146.061)	(55.39)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,158.000</u>	<u>193.000</u>	<u>201.419</u>	<u>8.419</u>	<u>4.36</u>
C03201 Ordinary Receipts	301.530	50.255	101.737	51.482	102.44
C03202 Grants made by the Agricultural Research	-	-	0.089	0.089	0.00
C03203 Recoveries of Overpayments	1.042	0.174	0.264	0.090	52.02
C03205 Others	6.150	1.025	0.318	(0.707)	(68.98)
C03301 Timber remov Agencies-Timber	174.500	29.083	18.648	(10.435)	(35.88)
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	1.672	0.489	(1.183)	(70.75)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.177	-	(0.177)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	5.867	4.917	(0.950)	(16.19)
C03306 Timber remov Seculture Receipts	0.950	0.158	0.081	(0.077)	(48.84)
C03307 Timber remov Purchaser-Timber	276.250	46.042	21.636	(24.406)	(53.01)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	1.242	-	(1.242)	(100.00)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	1.875	0.283	(1.592)	(84.91)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	1.081	0.078	(1.003)	(92.78)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	0.495	0.460	(0.035)	(7.07)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	3.563	3.563	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	-	0.000	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	0.389	0.190	(0.199)	(51.20)
C03322 Compensation under Forest Act 1927 including fines	85.100	14.183	7.574	(6.609)	(46.60)
C03323 Lease rent from Temporary cultivation	3.890	0.648	0.185	(0.463)	(71.47)
C03324 Hire charges of bulldozers and other machinery	10.500	1.750	4.221	2.471	141.20
C03325 Recovery of water rates	0.346	0.058	0.017	(0.041)	(70.52)
C03326 Rent of buildings shops lands and water mills	26.000	4.333	6.603	2.270	52.38
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	16.692	12.695	(3.997)	(23.94)
C03328 Recoveries of overpayments	-	-	0.254	0.254	0.00
C03330 Receipts on Account of Tree Cess	12.100	2.017	2.293	0.276	13.70
C03370 Other receipts	80.210	13.368	14.824	1.456	10.89
C03822 Receipts from Zoological Gardens	2.500	0.417	-	(0.417)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
HEALTH	<u>1,304.106</u>	<u>217.351</u>	<u>152.557</u>	<u>(64.794)</u>	<u>(29.81)</u>
C02851 Health-Medical Colleges	2.100	0.350	0.053	(0.297)	(84.86)
C02852 Health-Dental Colleges	2.525	0.421	0.104	(0.317)	(75.29)
C02853 Health Schools	3.500	0.583	4.640	4.057	695.43
C02854 Health-Medical Schools	1.375	0.229	-	(0.229)	(100.00)
C02855 Health Sale of Outdoor Tickets	70.250	11.708	10.792	(0.916)	(7.83)
C02856 Health-Recoveries of Diet Charges	3.150	0.525	0.213	(0.312)	(59.43)
C02857 Health Room Rent	7.125	1.188	0.734	(0.454)	(38.19)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	27.383	30.010	2.627	9.59
C02859 Health-Mental Hospital Receipts	5.520	0.920	0.557	(0.363)	(39.46)
C02861 Health-Contributions from Local Bodies	-	-	0.003	0.003	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.039	0.039	0.00
C02865 Health Other Contributions	0.650	0.108	-	(0.108)	(100.00)
C02866 Health Recoveries of Overpayment	325.600	54.267	27.596	(26.671)	(49.15)
C02867 Health-Collection of Payments for Services Rendered	5.100	0.850	0.128	(0.722)	(84.94)
C02868 Health fee for Chemical Examination	7.400	1.233	0.233	(1.000)	(81.11)
C02869 Health fees for Medical Examination	13.800	2.300	0.798	(1.502)	(65.30)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	1.767	0.322	(1.445)	(81.77)
C02871 Health other Receipts	634.061	105.677	71.311	(34.366)	(32.52)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.250	0.024	(0.226)	(90.40)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.008	-	(0.008)	(100.00)
C02874 Income from Endowments	-	-	-	0.000	0.00
C02875 Health - Other Receipts	45.500	7.583	5.000	(2.583)	(34.07)
HOME	<u>1,035.004</u>	<u>172.501</u>	<u>42.628</u>	<u>(129.873)</u>	<u>(75.29)</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	9.675	9.449	(0.226)	(2.34)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	4.050	5.936	1.886	46.57
C02659 Recoveries of Overpayment	32.700	5.450	5.505	0.055	1.01
C02660 Collection of Payments for Service Rendered	0.350	0.058	0.006	(0.052)	(89.71)
C02661 Others	28.754	4.792	4.509	(0.283)	(5.91)
C02668 Fines Realization	8.500	1.417	1.180	(0.237)	(16.71)
C02669 Others	2.100	0.350	0.234	(0.116)	(33.14)
C02677 Others Receipts	-	-	0.009	0.009	0.00
C03835 Arms Licence Fees	880.250	146.708	15.800	(130.908)	(89.23)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	1,275.784	212.631	48.061	(164.570)	(77.40)
C02724 Recoveries of Overpayments	5.000	0.833	0.524	(0.309)	(37.12)
C02725 Collection of Payments for Service Rendered	0.750	0.125	0.002	(0.123)	(98.40)
C02726 Others	700.033	116.672	1.014	(115.658)	(99.13)
C02931 Sale of Plots	400.000	66.667	31.489	(35.178)	(52.77)
C02933 Income from Satellite Town Schemes	90.000	15.000	10.787	(4.213)	(28.09)
C02936 Commercialization	0.001	0.000	-	0.000	0.00
C02950 Others	80.000	13.333	4.245	(9.088)	(68.16)
INDUSTRIES	335.000	55.833	28.603	(27.230)	(48.77)
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.006	0.006	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	0.625	0.164	(0.461)	(73.76)
C02305 Federal Fees for Weights and Measures	-	-	0.027	0.027	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	27.544	21.075	(6.469)	(23.49)
C03501 Fees for petroleum products	-	-	0.364	0.364	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.006	0.006	0.00
C03503 Others	-	-	0.011	0.011	0.00
C03504 Commitment Fee for Gas Allocation	-	-	-	0.000	0.00
C03506 Industrial Safety -Explosives Department	4.550	0.758	0.412	(0.346)	(45.67)
C03508 Others	1.045	0.174	0.024	(0.150)	(86.22)
C03511 Sale of Gazette	0.501	0.084	-	(0.084)	(100.00)
C03512 Sale of other Govt. Publications	6.000	1.000	0.097	(0.903)	(90.30)
C03515 Sale of Forms and Registers	-	-	0.002	0.002	0.00
C03516 Sale of Service Books	0.300	0.050	0.010	(0.040)	(80.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	0.500	0.220	(0.280)	(56.00)
C03518 Sale of Other Forms	16.500	2.750	0.585	(2.165)	(78.73)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	17.311	1.027	(16.284)	(94.07)
C03523 Others	3.650	0.608	-	(0.608)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.003	0.003	0.00
C03540 Others	-	-	0.001	0.001	0.00
C03541 Industries Receipts	0.250	0.042	0.141	0.099	238.40
C03544 Fees for Inspection of Boilers	17.500	2.917	2.744	(0.173)	(5.92)
C03545 Fees under Partnership Act,1932	3.750	0.625	0.356	(0.269)	(43.04)
C03546 Recoveries of Overpayments	1.570	0.262	0.288	0.026	10.06
C03818 Fees for Registration of Societies under the Registration Act	3.500	0.583	1.040	0.457	78.29

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
IRRIGATION & POWER	<u>2,001.000</u>	<u>333.500</u>	<u>199.635</u>	<u>(133.865)</u>	<u>(40.14)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	239.200	135.308	(103.892)	(43.43)
C03432 Direct Receipts on account of sale of water	25.050	4.175	0.615	(3.560)	(85.27)
C03433 Recoveries of Expenditure	4.500	0.750	0.100	(0.650)	(86.67)
C03434 Irrigation Works-Others	165.701	27.617	9.406	(18.211)	(65.94)
C03435 Toll on Barrages	292.549	48.758	51.036	2.278	4.67
C03465 Works - Others	78.000	13.000	3.170	(9.830)	(75.62)
LAW & PARLIAMENTARY AFFAIRS	<u>666.066</u>	<u>111.011</u>	<u>71.521</u>	<u>(39.490)</u>	<u>(35.57)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	4.258	4.685	0.427	10.02
C02602 Court Fees Realized in Cash	8.250	1.375	0.243	(1.132)	(82.33)
C02603 General Fees Realized in Cash	1.516	0.253	0.087	(0.166)	(65.57)
C02604 General Fees, Fines & Forfeitures	567.500	94.583	47.274	(47.309)	(50.02)
C02609 Receipt of the Official Record Room	-	-	0.011	0.011	0.00
C02610 Recoveries of Overpayments	30.250	5.042	15.129	10.087	200.08
C02612 Collection of the Payments for Service Rendered	9.500	1.583	1.800	0.217	13.68
C02613 Others	23.500	3.917	2.292	(1.625)	(41.48)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,493.038</u>	<u>248.840</u>	<u>122.903</u>	<u>(125.937)</u>	<u>(50.61)</u>
C03221 Veterinary College and School Fees	-	-	0.005	0.005	0.00
C03223 Receipts from Livestock Farms	371.100	61.850	26.082	(35.768)	(57.83)
C03224 Receipts from Broiler Farms	171.450	28.575	17.198	(11.377)	(39.81)
C03225 Receipts from Research Institute	129.125	21.521	17.279	(4.242)	(19.71)
C03226 Receipts from transferred Agri. Farms	46.095	7.683	2.530	(5.153)	(67.07)
C03227 Insemination Fees	111.586	18.598	15.434	(3.164)	(17.01)
C03228 Receipts from Biological Section	321.168	53.528	2.382	(51.146)	(95.55)
C03229 Recovery of Overpayments	10.414	1.736	1.311	(0.425)	(24.47)
C03231 Others	332.000	55.333	40.090	(15.243)	(27.55)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.017	0.592	0.575	0.00
MINES & MINERALS	<u>12,000.000</u>	<u>2,000.000</u>	<u>1,119.493</u>	<u>(880.507)</u>	<u>(44.03)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	2,000.000	1,119.493	(880.507)	(44.03)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
POLICE	<u>6,000.000</u>	<u>1,000.000</u>	<u>555.208</u>	<u>(444.792)</u>	<u>(44.48)</u>
C02631 Police supplied to Railway	25.000	4.167	0.262	(3.905)	(93.71)
C02632 Police supplied to Federal Govt	30.250	5.042	5.904	0.862	17.10
C02633 Police supplied to Municipalities Cantonments	-	-	0.024	0.024	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	50.083	55.762	5.679	11.34
C02635 Receipts Realized under the Arms Act	-	-	-	0.000	0.00
C02636 Fees, Fines and Forfeitures	28.500	4.750	3.368	(1.382)	(29.09)
C02637 Motor Driving Licence Fees	810.500	135.083	99.040	(36.043)	(26.68)
C02638 Police Traffic Fines	2,725.700	454.283	357.052	(97.231)	(21.40)
C02639 Police Land Receipts	2.250	0.375	0.340	(0.035)	(9.33)
C0263A E-Challan	1,775.000	295.833	-	(295.833)	(100.00)
C02640 Recoveries of Overpayments	210.000	35.000	25.612	(9.388)	(26.82)
C02641 Collection of Payments for Services Rendered	7.000	1.167	0.117	(1.050)	(89.97)
C02642 Others	85.300	14.217	6.497	(7.720)	(54.30)
C02646 Cash Receipts under Arms Act	-	-	1.228	1.228	0.00
C02650 Others	-	-	0.002	0.002	0.00
MISCELLANEOUS	<u>6,670.036</u>	<u>1,111.673</u>	<u>2,049.936</u>	<u>938.263</u>	<u>84.40</u>
C02101 Examination Fee Realised by PPSC	255.250	42.542	9.145	(33.397)	(78.50)
C02102 OS. SelectinolV Bord Recpt forrecurr in	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.348	0.348	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.002	0.002	0.00
C02204 Recoveries of Overpayments	38.250	6.375	14.442	8.067	126.54
C02206 Audit Other	-	-	0.224	0.224	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	0.833	0.092	(0.741)	(88.96)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.050	(0.091)	(0.141)	(282.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	1.708	0.899	(0.809)	(47.38)
C02808 Receipt of Technical & Commerical	0.400	0.067	-	(0.067)	(100.00)
C02810 General Income from Endowments	0.650	0.108	-	(0.108)	(100.00)
C02811 General Cess Fund	1.000	0.167	0.401	0.234	140.60
C02817 Receipts from Museums	-	-	0.144	0.144	0.00
C02901 Emigration Fees	-	-	0.015	0.015	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.002	0.002	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	0.583	0.088	(0.495)	(84.91)
C03102 Recoveries of overpayments	-	-	0.284	0.284	0.00
C03550 Technical Education	2.100	0.350	0.264	(0.086)	(24.57)
C03801 Unclaimed Deposits	-	-	(278.111)	(278.111)	0.00
C03802 Sale of Stores and Materials	18.500	3.083	(0.171)	(3.254)	(105.55)
C03803 Sale of Land & Houses, etc.	3.980	0.663	0.010	(0.653)	(98.49)
C03805 Rent, Rates & Taxes	325.100	54.183	33.558	(20.625)	(38.07)
C03806 Citizenship Nationalization Passport	-	-	0.005	0.005	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.034	0.034	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.001	0.001	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.045	0.045	0.00
C03821 Receipts of Tourist Department	85.150	14.192	14.711	0.519	3.66
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	228.138	191.901	(36.237)	(15.88)
C03825 Collection of Payments for Service Rendered	5.500	0.917	0.173	(0.744)	(81.13)
C03829 Fees, Fines & Forfeiture	150.000	25.000	20.306	(4.694)	(18.78)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	2.083	2.335	0.252	12.08
C03832 License Fees for Storage or Sale of Pe	-	-	0.021	0.021	0.00
C03839 Settlement Fees	-	-	0.058	0.058	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.019	0.019	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	10.025	22.558	12.533	125.02
C03842 Treasure Trove Act 1878	-	-	0.007	0.007	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	1.417	4.555	3.138	221.53
C03855 Initial Environmental Examination and Environmenta	35.100	5.850	5.619	(0.231)	(3.95)
C03862 District Government Receipts from LO	-	-	0.027	0.027	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.278	0.278	0.00
C03870 Others	4,015.030	669.172	1,975.744	1306.572	195.25
C03879 Recoveries made by Anti Corruption Establishment	15.000	2.500	2.297	(0.203)	(8.12)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.008	0.008	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	18.333	15.534	(2.799)	(15.27)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	23.333	12.054	(11.279)	(48.34)
GRAND TOTAL	375,850.818	62,641.803	34,916.715	(27725.088)	(44.26)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)

(Source:- Monthly Civil Accounts upto August, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	275,783.818	45,963.970	26,977.570	(18986.400)	(41.31)
BOARD OF REVENUE	<u>75,328.711</u>	<u>12,554.785</u>	<u>9,009.761</u>	<u>(3545.024)</u>	<u>(28.24)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	275.000	36.730	(238.270)	(86.64)
B013 Property Tax (Transfer of Property)	163.817	27.303	8.394	(18.909)	(69.26)
B014 Land Revenue	16,679.670	2,779.945	1,762.034	(1017.911)	(36.62)
B017 Capital Value Tax on Immoveable Property	-	-	19.691	19.691	0.00
B027 Stamp Duty	56,835.224	9,472.537	7,182.912	(2289.625)	(24.17)
EXCISE & TAXATION	<u>37,650.057</u>	<u>6,275.010</u>	<u>4,338.381</u>	<u>(1936.629)</u>	<u>(30.86)</u>
B013 Property Tax (Transfer of Property)	12,341.650	2,056.942	395.502	(1661.440)	(80.77)
B016 Tax on Profession, Trades and Callings	935.000	155.833	205.075	49.242	31.60
B026 Provincial Excise	6,650.730	1,108.455	557.607	(550.848)	(49.70)
B028 Motor Vehicles	17,197.427	2,866.238	3,160.114	293.876	10.25
B030 Other Indirect Taxes	525.250	87.542	20.083	(67.459)	(77.06)
FINANCE	<u>155,575.000</u>	<u>25,929.167</u>	<u>13,488.240</u>	<u>(12440.927)</u>	<u>(47.98)</u>
B023 Sales Tax	151,575.000	25,262.500	12,970.391	(12292.109)	(48.66)
B030 Other Indirect Taxes	4,000.000	666.667	517.849	(148.818)	(22.32)
TRANSPORT	<u>830.000</u>	<u>138.333</u>	<u>113.740</u>	<u>(24.593)</u>	<u>(17.78)</u>
B028 Motor Vehicles	830.000	138.333	113.740	(24.593)	(17.78)
ENERGY	<u>6,400.050</u>	<u>1,066.675</u>	<u>27.448</u>	<u>(1039.227)</u>	<u>(97.43)</u>
B030 Other Indirect Taxes	6,400.050	1,066.675	27.448	(1039.227)	(97.43)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	100,067.000	16,677.833	7,840.369	(8837.464)	(52.99)
C031 Agriculture	1,235.600	205.933	146.521	(59.412)	(28.85)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	503.343	116.718	(386.625)	(76.81)
C027 Communication & Works	5,000.000	833.333	437.857	(395.476)	(47.46)
Cooperatives	3.490	0.582	0.408	(0.174)	(29.86)
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	0.582	0.408	(0.174)	(29.86)
C028 Education	1,948.821	324.804	239.583	(85.221)	(26.24)
Finance	54,921.000	9,153.500	2,406.094	(6747.406)	(73.71)
C010 Profits (Electricity)	41,200.000	6,866.667	-	(6866.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	8.719	-	(8.719)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	21.000	-	(21.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	16.771	-	(16.771)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.061	0.093	0.032	53.30
C018 Interest on Loans-Others	5.500	0.917	0.618	(0.299)	(32.58)
C022 General Admn. Receipts-Fiscal Admn	395.171	65.862	42.836	(23.026)	(34.96)
C036 Grants	7,385.642	1,230.940	1,787.773	556.833	45.24
C039 Development Surcharge and Royalties	5,655.385	942.564	574.774	(367.790)	(39.02)
Forestry, Wildlife & Fisheries	1,158.000	193.000	201.419	8.419	4.36
C032 Fisheries	308.722	51.454	102.408	50.954	99.03
C033 Forests	846.778	141.130	99.011	(42.119)	(29.84)
C038 Other Receipts	2.500	0.417	-	(0.417)	(100.00)
C028 Health	1,304.106	217.351	152.557	(64.794)	(29.81)
Home	1,035.004	172.501	42.628	(129.873)	(75.29)
C026 Home Others	154.754	25.792	26.828	1.036	4.02
C038 Arms License Fee	880.250	146.708	15.800	(130.908)	(89.23)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto August, 2018	Accounts upto August, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	1,275.784	212.631	48.061	(164.570)	(77.40)
C027 Community Services Receipts	705.783	117.631	1.540	(116.091)	(98.69)
C029 Social Services Miscellaneous	570.001	95.000	46.521	(48.479)	(51.03)
Industries	335.000	55.833	28.603	(27.230)	(48.77)
C023 General Administration Receipts - Economic Regulation	169.016	28.169	21.272	(6.897)	(24.49)
C035 Economic Services Receipts - Others	162.484	27.081	6.291	(20.790)	(76.77)
C038 Others	3.500	0.583	1.040	0.457	78.29
Irrigation & Power	2,001.000	333.500	199.635	(133.865)	(40.14)
C03431 Water Rate	1,435.200	239.200	135.308	(103.892)	(43.43)
C034 Others (Irrigation + Hill Torrents)	565.800	94.300	64.327	(29.973)	(31.78)
C026 Law and Parliamentary Affairs	666.066	111.011	71.521	(39.490)	(35.57)
C032 Livestock and Dairy Development	1,493.038	248.840	122.903	(125.937)	(50.61)
C038 Mines & Minerals	12,000.000	2,000.000	1,119.493	(880.507)	(44.03)
Police	6,000.000	1,000.000	456.432	(543.568)	(54.36)
C02637 Motor Driving License	810.500	135.083	99.040	(36.043)	(26.68)
C02638 Traffic Fines	2,725.700	454.283	357.052	(97.231)	(21.40)
C026 Others Police	2,463.800	410.633	0.340	(410.293)	(99.92)
Miscellaneous	6,670.036	1,111.673	2,049.936	938.263	84.40
C021 General Admn. Receipts-Organs of State	255.250	42.542	9.496	(33.046)	(77.68)
C022 General Admn. Receipts-Fiscal Admn.	38.250	6.375	14.666	8.291	130.05
C027 Community Services Receipts	5.300	0.883	0.096	(0.787)	0.00
C028 Social Services	12.300	2.050	1.444	(0.606)	(29.56)
C029 Social Services Miscellaneous	3.500	0.583	0.105	(0.478)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.284	0.284	0.00
C035 Economic Services Receipts - Others	2.100	0.350	0.264	(0.086)	0.00
C038 Others	6,353.336	1,058.889	2,023.581	964.692	91.10
GRAND TOTAL	375,850.818	62,641.803	34,817.939	(27823.864)	(44.42)