

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto July, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>22,981.985</u></b>	<b><u>13,121.873</u></b>	<b><u>(9860.112)</u></b>	<b><u>(42.90)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>6,277.393</u></b>	<b><u>3,942.670</u></b>	<b><u>(2334.723)</u></b>	<b><u>(37.19)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>137.500</b>	<b>15.330</b>	<b>(122.170)</b>	<b>(88.85)</b>
B01173 Tax on Agriculture Income	1,650.000	137.500	15.330	(122.170)	(88.85)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>13.651</b>	<b>3.796</b>	<b>(9.855)</b>	<b>(72.19)</b>
B01311 Fees for Registering Documents	150.517	12.543	3.685	(8.858)	(70.62)
B01312 Copying Registered Documents	2.100	0.175	0.057	(0.118)	(67.43)
B01320 Others	11.200	0.933	0.054	(0.879)	(94.21)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>1,389.973</b>	<b>828.479</b>	<b>(561.494)</b>	<b>(40.40)</b>
B01403 Malkana	10.200	0.850	0.002	(0.848)	(99.76)
B01406 Fines and Forfeitures	34.100	2.842	1.255	(1.587)	(55.84)
B01407 Rent of Agricultural Land for a Single Year	458.620	38.218	9.282	(28.936)	(75.71)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	2.100	0.378	(1.722)	(82.00)
B01409 Others not elsewhere Classified	2.550	0.213	-	(0.213)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.001	-	(0.001)	(100.00)
B01413 Fees for Consolidation of Holdings	0.350	0.029	0.004	(0.025)	(86.29)
B01414 Tirni Grazing Dues	0.250	0.021	-	(0.021)	(100.00)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.106	-	(0.106)	(100.00)
B01416 Revenue Talbana	0.850	0.071	0.003	(0.068)	(95.76)
B01417 Mutation Fee	15,548.100	1,295.675	774.313	(521.362)	(40.24)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	46.433	41.380	(5.053)	(10.88)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.017	0.009	(0.008)	(46.00)
B01421 Recoveries of Overpayments	0.510	0.043	-	(0.043)	(100.00)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	2.679	1.853	(0.826)	(30.84)
B01425 Land Revenue-Others	8.102	0.675	-	(0.675)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>8.741</b>	<b>8.741</b>	<b>0.00</b>
B01701 Urban	-	-	3.792	3.792	0.00
B01702 Rural	-	-	0.071	0.071	0.00
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	-	-	0.265	0.265	0.00
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	-	-	0.375	0.375	0.00
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	-	-	0.798	0.798	0.00
B01770 Others	-	-	3.440	3.440	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>4,736.269</b>	<b>3,086.324</b>	<b>(1649.945)</b>	<b>(34.84)</b>
B02701 Sale of Stamps	46,150.250	3,845.854	2,456.056	(1389.798)	(36.14)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	1.962	1.534	(0.428)	(21.82)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	8.510	6.620	(1.890)	(22.21)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	140.951	113.782	(27.169)	(19.28)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	20.842	15.374	(5.468)	(26.23)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	0.658	-	(0.658)	(100.00)
B02707 Duty on other Immersing Documents	25.260	2.105	1.521	(0.584)	(27.74)
B02708 Fines and Penalties	3.150	0.263	-	(0.263)	(100.00)
B02710 On Transfer of Property Rights	375.250	31.271	-	(31.271)	(100.00)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.069	0.005	(0.064)	(92.72)
B02712 Sale of Property Transanctions	0.592	0.049	-	(0.049)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	60.844	40.538	(20.306)	(33.37)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.083	0.083	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	560.681	401.727	(158.954)	(28.35)
B02730 Others	70.250	5.854	1.259	(4.595)	(78.49)
B02731 Sale of Stamps	0.320	0.027	-	(0.027)	(100.00)
B02734 Court Fees Realized in Stamps	675.250	56.271	47.769	(8.502)	(15.11)
B02735 Fines and Penalties	0.708	0.059	0.056	(0.003)	(5.08)
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>3,137.505</b>	<b>2,242.140</b>	<b>(895.365)</b>	<b>(28.54)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>1,028.471</b>	<b>55.223</b>	<b>(973.248)</b>	<b>(94.63)</b>
B01301 Ordinary Collection	12,116.200	1,009.683	51.188	(958.495)	(94.93)
B01303 Tax on Luxury Houses	225.450	18.788	3.962	(14.826)	(78.91)
B01304 Farm House Tax	-	-	0.073	0.073	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>77.917</b>	<b>114.204</b>	<b>36.287</b>	<b>46.57</b>
B01601 Ordinary Collection	935.000	77.917	114.126	36.209	46.47
B01603 Deduction at Source	-	-	0.078	0.078	0.00
<b>B019 Other Direct Tax</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>0.00</b>
B01903 Corporate Asset Tax - Other Collection	-	-	-	0.000	0.00
B01904 Capital Gains Tax - Other Collection	-	-	-	0.000	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>554.228</b>	<b>210.922</b>	<b>(343.306)</b>	<b>(61.94)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	32.500	22.159	(10.341)	(31.82)
B02602 Duty on Foreign Liquors	1,750.200	145.850	104.576	(41.274)	(28.30)
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	91.850	66.019	(25.831)	(28.12)
B02604 Duty on Manufacturing of Spirit	3.010	0.251	0.316	0.065	25.98
B02611 Licence Fee for Commercial Spirits	9.100	0.758	0.284	(0.474)	(62.55)
B02612 Licence Fee for Denatured Spirits	11.800	0.983	0.805	(0.178)	(18.14)
B02613 Permit Fee for Denatured Spirits	86.200	7.183	2.545	(4.638)	(64.57)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	21.267	9.039	(12.228)	(57.50)
B02622 Receipts from Distilleries	3,000.000	250.000	0.676	(249.324)	(99.73)
B02623 Collection of Payments for Services Rendered	42.250	3.521	4.493	0.972	27.61
B02624 Sale proceeds of Opium Tables	0.254	0.021	0.010	(0.011)	0.00
B02628 Others	0.516	0.043	-	(0.043)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>1,433.119</b>	<b>1,855.679</b>	<b>422.560</b>	<b>29.49</b>
B02801 Fee for Registrations	5,600.200	466.683	421.170	(45.513)	(9.75)
B02802 Fee for Miscellaneous Receipts	1,105.200	92.100	67.356	(24.744)	(26.87)
B02803 Receipts under Provincial M.V. Act	9,441.777	786.815	1,353.226	566.411	71.99
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	87.521	13.919	(73.602)	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>43.771</b>	<b>6.112</b>	<b>(37.659)</b>	<b>(86.04)</b>
B03001 Duty Recovered by Sale of Stamps	48.000	4.000	2.513	(1.487)	(37.18)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	8.500	3.385	(5.115)	(60.18)
B03004 Tax on Cinemas	-	-	0.011	0.011	0.00
B03053 Fees for Registration of Real Estates	-	-	0.070	0.070	0.00
B03055 Cotton Fees	375.250	31.271	0.094	(31.177)	(99.70)
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

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<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>12,964.583</u></b>	<b><u>6,859.208</u></b>	<b><u>(6105.375)</u></b>	<b><u>(47.09)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>12,631.250</b>	<b>6,595.608</b>	<b>(6035.642)</b>	<b>(47.78)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	12,631.250	6,595.608	(6035.642)	(47.78)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>333.333</b>	<b>263.600</b>	<b>(69.733)</b>	<b>(20.92)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	333.333	263.600	(69.733)	(20.92)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>69.167</u></b>	<b><u>69.694</u></b>	<b><u>0.527</u></b>	<b><u>0.76</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>69.167</b>	<b>69.694</b>	<b>0.527</b>	<b>0.76</b>
B02811 Motor Vehicles Fitness Certificate	200.000	16.667	26.070	9.403	56.42
B02812 Motor Vehicles Route Permit	630.000	52.500	43.624	(8.876)	(16.91)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>533.338</u></b>	<b><u>8.161</u></b>	<b><u>(525.177)</u></b>	<b><u>(98.47)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>533.338</b>	<b>8.161</b>	<b>(525.177)</b>	<b>(98.47)</b>
B03031 Fee Payable under Electricity Rules	34.100	2.842	1.971	(0.871)	(30.64)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.017	0.012	(0.005)	(28.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.071	0.054	(0.017)	(23.76)
B03034 Electricity Duty	6,353.400	529.450	5.311	(524.139)	(99.00)
B03035 Miscellaneous Receipts and Fees	11.500	0.958	0.813	(0.145)	(15.17)
<b>NON-TAX RECEIPTS</b>	<b><u>100,067.000</u></b>	<b><u>8,338.908</u></b>	<b><u>2,417.622</u></b>	<b><u>(5921.286)</u></b>	<b><u>(71.01)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>102.967</u></b>	<b><u>73.094</u></b>	<b><u>(29.873)</u></b>	<b><u>(29.01)</u></b>
C03116 Agriculture Receipts	-	-	0.577	0.577	0.00
C03117 Receipts from Experimental Farms	75.200	6.267	0.693	(5.574)	(88.94)
C03118 Receipts from Agriculture / Seed Farms	250.500	20.875	13.669	(7.206)	(34.52)
C03119 Receipts from Agriculture / Seed Farms	6.506	0.542	0.094	(0.448)	(82.66)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	22.890	20.608	(2.282)	(9.97)

(Rs. in million)

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C03121 Receipts from Boring Operation	34.250	2.854	2.377	(0.477)	(16.72)
C03122 Receipts from Research Operation	150.100	12.508	11.451	(1.057)	(8.45)
C03123 Receipts from Plant Protection Operations	82.250	6.854	0.269	(6.585)	(96.08)
C03124 Receipts from Soil Conservation & Operation	36.250	3.021	2.190	(0.831)	(27.50)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	1.067	2.135	1.068	100.16
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.002	0.002	0.00
C03133 Receipts from Farm Managements Project	7.500	0.625	0.243	(0.382)	(61.12)
C03134 Recoveries of Overpayments	18.400	1.533	1.221	(0.312)	(20.37)
C03136 Agriculture - Others	239.425	19.952	17.419	(2.533)	(12.70)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.012	-	(0.012)	(100.00)
C03139 Enlisting Fee - Seed Industry	-	-	0.026	0.026	0.00
C03199 Others	47.600	3.967	0.120	(3.847)	(96.97)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>3,020.055</u></b>	<b><u>251.671</u></b>	<b><u>102.229</u></b>	<b><u>(149.442)</u></b>	<b><u>(59.38)</u></b>
C03701 Sale of Land	500.500	41.708	0.680	(41.028)	(98.37)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	83.354	97.696	14.342	17.21
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	1.438	0.155	(1.283)	(89.22)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	1.017	0.065	(0.952)	(93.61)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	39.963	2.993	(36.970)	(92.51)
C03706 Sale of Other Government Assets	1.500	0.125	-	(0.125)	(100.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.167	0.290	0.123	74.00
C03709 Sale of Land by PPB or RPC	900.000	75.000	-	(75.000)	(100.00)
C03710 Sale of Government Assets by PPB / PRC	100.000	8.333	-	(8.333)	(100.00)
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.005	-	(0.005)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.125	0.153	0.028	22.40
C03725 Others - Receipts	5.250	0.438	0.197	(0.241)	(54.97)
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>416.667</u></b>	<b><u>213.846</u></b>	<b><u>(202.821)</u></b>	<b><u>(48.68)</u></b>
C02701 Building Rent	560.250	46.688	42.110	(4.578)	(9.80)
C02703 Recoveries of Expenditure	17.825	1.485	-	(1.485)	(100.00)
C02704 Recoveries of Over Payment	8.000	0.667	0.436	(0.231)	(34.60)
C02705 Collection of Payments for Services Rendered	8.250	0.688	-	(0.688)	(100.00)

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C02706 Others	494.335	41.195	2.928	(38.267)	(92.89)
C02711 Buildings Rent	1.652	0.138	0.109	(0.029)	(20.82)
C02712 Tolls on Roads and Bridges	2,900.000	241.667	143.751	(97.916)	(40.52)
C02713 Recoveries of Expenditure	8.261	0.688	-	(0.688)	(100.00)
C02714 Recoveries of Over Payment	15.520	1.293	0.035	(1.258)	(97.29)
C02715 Collection of Payments for Services Rendered	12.210	1.018	1.213	0.196	19.21
C02716 Other	959.269	79.939	22.670	(57.269)	(71.64)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	1.202	0.594	(0.608)	(50.60)
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>0.291</u></b>	<b><u>0.267</u></b>	<b><u>(0.024)</u></b>	<b><u>(8.19)</u></b>
C03401 Audit fees	0.040	0.003	-	(0.003)	(100.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.100	0.024	(0.076)	(76.00)
C03404 Recoveries of Overpayments	2.000	0.167	0.243	0.076	45.80
C03406 Other	0.250	0.021	-	(0.021)	(100.00)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>162.402</u></b>	<b><u>70.886</u></b>	<b><u>(91.516)</u></b>	<b><u>(56.35)</u></b>
C02801 Fees Government University Art Colleges	464.071	38.673	17.435	(21.238)	(54.92)
C02802 Fees Govt University, Professional Art Colleges	17.100	1.425	1.123	(0.302)	(21.19)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	4.046	1.274	(2.772)	(68.51)
C02804 Fees Government Primary School	2.500	0.208	0.065	(0.143)	(68.80)
C02806 Recoveries from Local Bodies for Primary	-	-	0.170	0.170	0.00
C02812 Education General Hostel Fees	25.350	2.113	0.001	(2.112)	(99.95)
C02813 Education General-Admission Fees	90.200	7.517	2.389	(5.128)	(68.22)
C02814 Education General-Recoveries of Overpayments	745.100	62.092	32.469	(29.623)	(47.71)
C02815 Collection of Payments for Services Rendered	2.300	0.192	0.010	(0.182)	(94.78)
C02818 Education-Others	550.250	45.854	15.693	(30.161)	(65.78)
C02819 Receipts from Boys Secondary Schools	1.050	0.088	0.181	0.094	106.86
C02820 Receipts from Girls Secondary Schools	2.350	0.196	0.057	(0.139)	(70.89)
C02822 Receipts from Girls Primary Schools	-	-	(0.031)	(0.031)	0.00
C02824 Receipts from Libraries	-	-	0.050	0.050	0.00

(Rs. in million)

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<b>FINANCE</b>	<b>54,921.000</b>	<b>4,576.750</b>	<b>305.229</b>	<b>(4271.521)</b>	<b>(93.33)</b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>3,433.333</b>	<b>-</b>	<b>(3433.333)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	3,433.333	-	(3433.333)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>4.359</b>	<b>-</b>	<b>(4.359)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	4.359	-	(4.359)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>10.500</b>	<b>-</b>	<b>(10.500)</b>	<b>(100.00)</b>
C01410 Others	126.000	10.500	-	(10.500)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>8.385</b>	<b>-</b>	<b>(8.385)</b>	<b>(100.00)</b>
C01529 Others	100.625	8.385	-	(8.385)	(100.00)
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.030</b>	<b>0.051</b>	<b>0.021</b>	<b>68.13</b>
C01601 House Building Advance	0.235	0.020	0.018	(0.002)	(8.09)
C01603 Motor Cycle or Scooter Advance	0.122	0.010	0.033	0.023	224.59
C01604 Cycle Advance	0.007	0.001	-	(0.001)	(100.00)
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>0.458</b>	<b>0.406</b>	<b>(0.052)</b>	<b>(11.42)</b>
C01802 Interest on Arrears of Revenue	5.500	0.458	0.406	(0.052)	(11.42)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>32.931</b>	<b>20.832</b>	<b>(12.099)</b>	<b>(36.74)</b>
C02241 Contribution of Pensions & Gratuities	250.000	20.833	10.320	(10.513)	(50.46)
C02243 Others	80.000	6.667	0.937	(5.730)	(85.95)
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	5.431	4.373	(1.058)	(19.48)
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	5.202	5.202	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>615.470</b>	<b>0.008</b>	<b>(615.462)</b>	<b>(100.00)</b>
C03601 Foreign Grants - Development Grants	7,385.642	615.470	-	(615.470)	(100.00)
C03640 Other - Foreign Aided Grants and Projects	-	-	0.008	0.008	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>471.282</b>	<b>283.932</b>	<b>(187.350)</b>	<b>(39.75)</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	75.919	116.071	40.152	52.89
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	263.518	109.731	(153.787)	(58.36)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	131.845	58.094	(73.751)	(55.94)
C03909 Mineral Royalties	-	-	0.036	0.036	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,158.000</u></b>	<b><u>96.500</u></b>	<b><u>31.723</u></b>	<b><u>(64.777)</u></b>	<b><u>(67.13)</u></b>
C03201 Ordinary Receipts	301.530	25.128	5.956	(19.172)	(76.30)
C03203 Recoveries of Overpayments	1.042	0.087	0.037	(0.050)	(57.39)
C03205 Others	6.150	0.513	0.114	(0.399)	(77.76)
C03301 Timber remov Agencies-Timber	174.500	14.542	4.194	(10.348)	(71.16)
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	0.836	-	(0.836)	(100.00)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.088	-	(0.088)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	2.933	0.686	(2.247)	(76.61)
C03306 Timber remov Seculture Receipts	0.950	0.079	0.081	0.002	2.32
C03307 Timber remov Purchaser-Timber	276.250	23.021	5.873	(17.148)	(74.49)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	0.621	-	(0.621)	(100.00)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	0.938	-	(0.938)	(100.00)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	0.540	-	(0.540)	(100.00)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	0.248	0.461	0.214	86.26
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	2.723	2.723	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	0.195	0.002	(0.193)	(98.97)
C03322 Compensation under Forest Act 1927 including fines	85.100	7.092	0.262	(6.830)	(96.31)
C03323 Lease rent from Temporary cultivation	3.890	0.324	-	(0.324)	(100.00)
C03324 Hire charges of bulldozers and other machinery	10.500	0.875	-	(0.875)	(100.00)
C03325 Recovery of water rates	0.346	0.029	0.006	(0.023)	(79.19)
C03326 Rent of buildings shops lands and water mills	26.000	2.167	3.350	1.183	54.62
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	8.346	4.634	(3.712)	(44.48)
C03328 Recoveries of overpayments	-	-	0.078	0.078	0.00
C03330 Receipts on Account of Tree Cess	12.100	1.008	0.160	(0.848)	(84.13)
C03370 Other receipts	80.210	6.684	3.106	(3.578)	(53.53)
C03822 Receipts from Zoological Gardens	2.500	0.208	-	(0.208)	(100.00)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>108.676</u></b>	<b><u>85.353</u></b>	<b><u>(23.323)</u></b>	<b><u>(21.46)</u></b>
C02851 Health-Medical Colleges	2.100	0.175	0.053	(0.122)	(69.71)
C02852 Health-Dental Colleges	2.525	0.210	0.059	(0.151)	(71.96)
C02853 Health Schools	3.500	0.292	3.054	2.762	947.09
C02854 Health-Medical Schools	1.375	0.115	-	(0.115)	(100.00)
C02855 Health Sale of Outdoor Tickets	70.250	5.854	4.286	(1.568)	(26.79)
C02856 Health-Recoveries of Diet Charges	3.150	0.263	0.181	(0.082)	(31.05)
C02857 Health Room Rent	7.125	0.594	0.145	(0.449)	(75.58)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	13.692	16.863	3.171	23.16
C02859 Health-Mental Hospital Receipts	5.520	0.460	-	(0.460)	(100.00)
C02864 Health-Contribution by Federal Govt.	-	-	0.037	0.037	0.00
C02865 Health Other Contributions	0.650	0.054	-	(0.054)	(100.00)
C02866 Health Recoveries of Overpayment	325.600	27.133	12.077	(15.056)	(55.49)
C02867 Health-Collection of Payments for Services Rendered	5.100	0.425	0.063	(0.362)	(85.18)
C02868 Health fee for Chemical Examination	7.400	0.617	0.175	(0.442)	(71.62)
C02869 Health fees for Medical Examination	13.800	1.150	0.339	(0.811)	(70.52)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	0.883	0.118	(0.765)	(86.64)
C02871 Health other Receipts	634.061	52.838	45.186	(7.652)	(14.48)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.125	0.012	(0.113)	(90.40)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.004	-	(0.004)	(100.00)
C02875 Health - Other Receipts	45.500	3.792	2.705	(1.087)	(28.66)
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>86.250</u></b>	<b><u>19.001</u></b>	<b><u>(67.249)</u></b>	<b><u>(77.97)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	4.838	7.935	3.098	64.03
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	2.025	3.928	1.903	93.98
C02659 Recoveries of Overpayment	32.700	2.725	3.263	0.538	19.74
C02660 Collection of Payments for Service Rendered	0.350	0.029	0.003	(0.026)	(89.71)
C02661 Others	28.754	2.396	2.792	0.396	16.52
C02668 Fines Realization	8.500	0.708	0.851	0.143	20.14
C02669 Others	2.100	0.175	0.159	(0.016)	(9.14)
C02677 Others Receipts	-	-	0.003	0.003	0.00
C03835 Arms Licence Fees	880.250	73.354	0.067	(73.287)	(99.91)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>106.315</u></b>	<b><u>18.350</u></b>	<b><u>(87.965)</u></b>	<b><u>(82.74)</u></b>
C02724 Recoveries of Overpayments	5.000	0.417	0.258	(0.159)	(38.08)
C02725 Collection of Payments for Service Rendered	0.750	0.063	-	(0.063)	(100.00)
C02726 Others	700.033	58.336	0.193	(58.143)	(99.67)
C02931 Sale of Plots	400.000	33.333	10.668	(22.665)	(68.00)
C02933 Income from Satellite Town Schemes	90.000	7.500	5.062	(2.438)	(32.51)
C02936 Commercialization	0.001	0.000	-	0.000	0.00
C02950 Others	80.000	6.667	2.169	(4.498)	(67.47)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>27.917</u></b>	<b><u>13.919</u></b>	<b><u>(13.998)</u></b>	<b><u>(50.14)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.001	0.001	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	0.313	0.145	(0.168)	(53.60)
C02305 Federal Fees for Weights and Measures	-	-	0.027	0.027	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	13.772	9.809	(3.963)	(28.78)
C03501 Fees for petroleum products	-	-	0.240	0.240	0.00
C03506 Industrial Safety -Explosives Department	4.550	0.379	0.031	(0.348)	(91.82)
C03508 Others	1.045	0.087	0.006	(0.081)	(93.11)
C03511 Sale of Gazette	0.501	0.042	-	(0.042)	(100.00)
C03512 Sale of other Govt. Publications	6.000	0.500	0.061	(0.439)	(87.80)
C03515 Sale of Forms and Registers	-	-	0.002	0.002	0.00
C03516 Sale of Service Books	0.300	0.025	0.004	(0.021)	(84.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	0.250	0.088	(0.162)	(64.80)
C03518 Sale of Other Forms	16.500	1.375	0.350	(1.025)	(74.55)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	8.656	0.581	(8.075)	(93.29)
C03523 Others	3.650	0.304	-	(0.304)	(100.00)
C03541 Industries Receipts	0.250	0.021	-	(0.021)	(100.00)
C03544 Fees for Inspection of Boilers	17.500	1.458	1.412	(0.046)	(3.18)
C03545 Fees under Partnership Act,1932	3.750	0.313	0.198	(0.115)	(36.64)
C03546 Recoveries of Overpayments	1.570	0.131	0.101	(0.030)	(22.80)
C03818 Fees for Registration of Societies under the Registration Act	3.500	0.292	0.863	0.571	195.89

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>IRRIGATION &amp; POWER</b>	<b><u>2,001.000</u></b>	<b><u>166.750</u></b>	<b><u>72.950</u></b>	<b><u>(93.800)</u></b>	<b><u>(56.25)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	119.600	43.170	(76.430)	(63.90)
C03432 Direct Receipts on account of sale of water	25.050	2.088	0.370	(1.718)	(82.28)
C03433 Recoveries of Expenditure	4.500	0.375	0.047	(0.328)	(87.47)
C03434 Irrigation Works-Others	165.701	13.808	2.868	(10.940)	(79.23)
C03435 Toll on Barrages	292.549	24.379	24.421	0.042	0.17
C03465 Works - Others	78.000	6.500	2.074	(4.426)	(68.09)
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>55.506</u></b>	<b><u>36.546</u></b>	<b><u>(18.960)</u></b>	<b><u>(34.16)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	2.129	2.276	0.147	6.90
C02602 Court Fees Realized in Cash	8.250	0.688	0.232	(0.456)	(66.25)
C02603 General Fees Realized in Cash	1.516	0.126	0.031	(0.095)	(75.46)
C02604 General Fees, Fines & Forfeitures	567.500	47.292	29.915	(17.377)	(36.74)
C02609 Receipt of the Official Record Room	-	-	0.011	0.011	0.00
C02610 Recoveries of Overpayments	30.250	2.521	1.627	(0.894)	(35.46)
C02612 Collection of the Payments for Service Rendered	9.500	0.792	1.466	0.674	85.18
C02613 Others	23.500	1.958	0.988	(0.970)	(49.55)
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>124.412</u></b>	<b><u>60.235</u></b>	<b><u>(64.177)</u></b>	<b><u>(51.58)</u></b>
C03221 Veterinary College and School Fees	-	-	0.002	0.002	0.00
C03223 Receipts from Livestock Farms	371.100	30.925	15.492	(15.433)	(49.90)
C03224 Receipts from Broiler Farms	171.450	14.288	6.927	(7.361)	(51.52)
C03225 Receipts from Research Institute	129.125	10.760	8.207	(2.553)	(23.73)
C03226 Receipts from transferred Agri. Farms	46.095	3.841	1.167	(2.674)	(69.62)
C03227 Insemination Fees	111.586	9.299	7.230	(2.069)	(22.25)
C03228 Receipts from Biological Section	321.168	26.764	0.267	(26.497)	(99.00)
C03229 Recovery of Overpayments	10.414	0.868	0.767	(0.101)	(11.62)
C03231 Others	332.000	27.667	20.176	(7.491)	(27.07)
C03232 Receipts on account of sales of Semen and procurement	0.100	-	-	0.000	0.00
<b>MINES &amp; MINERALS</b>	<b><u>12,000.000</u></b>	<b><u>1,000.000</u></b>	<b><u>763.133</u></b>	<b><u>(236.867)</u></b>	<b><u>(23.69)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	1,000.000	763.133	(236.867)	(23.69)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b>6,000.000</b>	<b>500.000</b>	<b>282.305</b>	<b>(217.695)</b>	<b>(43.54)</b>
C02631 Police supplied to Railway	25.000	2.083	0.001	(2.082)	(99.95)
C02632 Police supplied to Federal Govt	30.250	2.521	5.904	3.383	134.21
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	25.042	36.727	11.685	46.66
C02636 Fees, Fines and Forfeitures	28.500	2.375	2.471	0.096	4.04
C02637 Motor Driving Licence Fees	810.500	67.542	48.900	(18.642)	(27.60)
C02638 Police Traffic Fines	2,725.700	227.142	170.888	(56.254)	(24.77)
C02639 Police Land Receipts	2.250	0.188	0.320	0.133	70.67
C0263A E-Challan	1,775.000	147.917	-	(147.917)	(100.00)
C02640 Recoveries of Overpayments	210.000	17.500	11.563	(5.937)	(33.93)
C02641 Collection of Payments for Services Rendered	7.000	0.583	0.091	(0.492)	(84.40)
C02642 Others	85.300	7.108	4.421	(2.687)	(37.81)
C02646 Cash Receipts under Arms Act	-	-	1.019	1.019	0.00
<b>MISCELLANEOUS</b>	<b>6,670.036</b>	<b>555.836</b>	<b>268.556</b>	<b>(287.280)</b>	<b>(51.68)</b>
C02101 Examination Fee Realised by PPSC	255.250	21.271	4.399	(16.872)	(79.32)
C02103 Organization of State-Recoveries	-	-	0.053	0.053	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.002	0.002	0.00
C02204 Recoveries of Overpayments	38.250	3.188	10.342	7.155	224.45
C02206 Audit Other	-	-	0.224	0.224	0.00
C02727 Income from Bagh-e-Jinnah	5.000	0.417	0.030	(0.387)	(92.80)
C02734 Others	0.300	0.025	0.007	(0.018)	(72.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	0.854	0.432	(0.422)	(49.42)
C02808 Receipt of Technical & Commerical	0.400	0.033	-	(0.033)	(100.00)
C02810 General Income from Endowments	0.650	0.054	-	(0.054)	(100.00)
C02811 General Cess Fund	1.000	0.083	-	(0.083)	(100.00)
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.001	0.001	0.00
C02955 Penalties under Punjab Consumer Protection Act	3.500	0.292	0.015	(0.277)	(94.86)
C03102 Recoveries of overpayments	-	-	0.206	0.206	0.00
C03550 Technical Education	2.100	0.175	0.061	(0.114)	(65.14)
C03801 Unclaimed Deposits	-	-	(189.953)	(189.953)	0.00
C03802 Sale of Stores and Materials	18.500	1.542	0.026	(1.516)	(98.31)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
C03803 Sale of Land & Houses, etc.	3.980	0.332	0.010	(0.322)	(96.98)
C03805 Rent, Rates & Taxes	325.100	27.092	16.037	(11.055)	(40.80)
C03814 Other Receipts - Sale processs of Expo	-	-	0.033	0.033	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.045	0.045	0.00
C03821 Receipts of Tourist Department	85.150	7.096	7.353	0.257	3.62
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	114.069	73.821	(40.248)	(35.28)
C03825 Collection of Payments for Service Rendered	5.500	0.458	0.005	(0.453)	(98.91)
C03829 Fees, Fines & Forfeiture	150.000	12.500	8.358	(4.142)	(33.14)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	1.042	1.333	0.291	27.97
C03839 Settlement Fees	-	-	0.029	0.029	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.019	0.019	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	5.013	17.286	12.274	244.86
C03842 Treasure Trove Act 1878	-	-	0.007	0.007	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	0.708	0.218	(0.490)	(69.22)
C03855 Initial Environmental Examination and Environmenta	35.100	2.925	3.106	0.181	6.19
C03862 District Government - Receipts from Local Fund	-	-	0.009	0.009	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.160	0.160	0.00
C03870 Others	4,015.030	334.586	301.090	(33.496)	(10.01)
C03879 Recoveries made by Anti Corruption Establishment	15.000	1.250	0.234	(1.016)	(81.28)
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.002	0.002	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	9.167	8.089	(1.078)	(11.76)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	11.667	5.462	(6.205)	(53.18)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>31,320.893</b>	<b>15,539.495</b>	<b>(15781.398)</b>	<b>(50.39)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

(Source:- Monthly Civil Accounts upto July, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>22,981.985</b>	<b>13,121.873</b>	<b>(9860.112)</b>	<b>(42.90)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>6,277.393</u></b>	<b><u>3,942.670</u></b>	<b><u>(2334.723)</u></b>	<b><u>(37.19)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	137.500	15.330	(122.170)	(88.85)
B013 Property Tax (Transfer of Property)	163.817	13.651	3.796	(9.855)	(72.19)
B014 Land Revenue	16,679.670	1,389.973	828.479	(561.494)	(40.40)
B017 Capital Value Tax on Immoveable Property	-	-	8.741	8.741	#DIV/0!
B027 Stamp Duty	56,835.224	4,736.269	3,086.324	(1649.945)	(34.84)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>3,137.505</u></b>	<b><u>2,242.140</u></b>	<b><u>(895.365)</u></b>	<b><u>(28.54)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	1,028.471	55.223	(973.248)	(94.63)
B016 Tax on Profession, Trades and Callings	935.000	77.917	114.204	36.287	46.57
B019 Other Direct Tax	-	-	-	0.000	#DIV/0!
B026 Provincial Excise	6,650.730	554.228	210.922	(343.306)	(61.94)
B028 Motor Vehicles	17,197.427	1,433.119	1,855.679	422.560	29.49
B030 Other Indirect Taxes	525.250	43.771	6.112	(37.659)	(86.04)
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>12,964.583</u></b>	<b><u>6,859.208</u></b>	<b><u>(6105.375)</u></b>	<b><u>(47.09)</u></b>
B023 Sales Tax	151,575.000	12,631.250	6,595.608	(6035.642)	(47.78)
B030 Other Indirect Taxes	4,000.000	333.333	263.600	(69.733)	(20.92)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>69.167</u></b>	<b><u>69.694</u></b>	<b><u>0.527</u></b>	<b><u>0.76</u></b>
B028 Motor Vehicles	830.000	69.167	69.694	0.527	0.76
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>533.338</u></b>	<b><u>8.161</u></b>	<b><u>(525.177)</u></b>	<b><u>(98.47)</u></b>
B030 Other Indirect Taxes	6,400.050	533.338	8.161	(525.177)	(98.47)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>8,338.908</b>	<b>2,417.622</b>	<b>(5921.286)</b>	<b>(71.01)</b>
C031 Agriculture	1,235.600	102.967	73.094	(29.873)	(29.01)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	251.671	102.229	(149.442)	(59.38)
C027 Communication & Works	5,000.000	416.667	213.846	(202.821)	(48.68)
<b>Cooperatives</b>	<b>3.490</b>	<b>0.291</b>	<b>0.267</b>	<b>(0.024)</b>	<b>(8.19)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	0.291	0.267	(0.024)	(8.19)
C028 Education	1,948.821	162.402	70.886	(91.516)	(56.35)
<b>Finance</b>	<b>54,921.000</b>	<b>4,576.750</b>	<b>305.229</b>	<b>(4271.521)</b>	<b>(93.33)</b>
C010 Profits (Electricity)	41,200.000	3,433.333	-	(3433.333)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	4.359	-	(4.359)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	10.500	-	(10.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	8.385	-	(8.385)	(100.00)
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.030	0.051	0.021	68.13
C018 Interest on Loans-Others	5.500	0.458	0.406	(0.052)	(11.42)
C022 General Admn. Receipts-Fiscal Admn	395.171	32.931	20.832	(12.099)	(36.74)
C036 Grants	7,385.642	615.470	0.008	(615.462)	(100.00)
C039 Development Surcharge and Royalties	5,655.385	471.282	283.932	(187.350)	(39.75)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>96.500</b>	<b>31.723</b>	<b>(64.777)</b>	<b>(67.13)</b>
C032 Fisheries	308.722	25.727	6.107	(19.620)	(76.26)
C033 Forests	846.778	70.565	25.616	(44.949)	(63.70)
C038 Other Receipts	2.500	0.208	-	(0.208)	(100.00)
C028 Health	1,304.106	108.676	85.353	(23.323)	(21.46)
<b>Home</b>	<b>1,035.004</b>	<b>86.250</b>	<b>19.001</b>	<b>(67.249)</b>	<b>(77.97)</b>
C026 Home Others	154.754	12.896	18.934	6.038	46.82
C038 Arms License Fee	880.250	73.354	0.067	(73.287)	(99.91)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto July, 2018	Accounts upto July, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>106.315</b>	<b>18.350</b>	<b>(87.965)</b>	<b>(82.74)</b>
C027 Community Services Receipts	705.783	58.815	0.451	(58.364)	(99.23)
C029 Social Services Miscellaneous	570.001	47.500	17.899	(29.601)	(62.32)
<b>Industries</b>	<b>335.000</b>	<b>27.917</b>	<b>13.919</b>	<b>(13.998)</b>	<b>(50.14)</b>
C023 General Administration Receipts - Economic Regulation	169.016	14.085	9.982	(4.103)	(29.13)
C035 Economic Services Receipts - Others	162.484	13.540	3.074	(10.466)	(77.30)
C038 Others	3.500	0.292	0.863	0.571	195.89
<b>Irrigation &amp; Power</b>	<b>2,001.000</b>	<b>166.750</b>	<b>72.950</b>	<b>(93.800)</b>	<b>(56.25)</b>
C03431 Water Rate	1,435.200	119.600	43.170	(76.430)	(63.90)
C034 Others (Irrigation + Hill Torrents)	565.800	47.150	29.780	(17.370)	(36.84)
C026 Law and Parliamentary Affairs	666.066	55.506	36.546	(18.960)	(34.16)
C032 Livestock and Dairy Development	1,493.038	124.412	60.235	(64.177)	(51.58)
C038 Mines & Minerals	12,000.000	1,000.000	763.133	(236.867)	(23.69)
<b>Police</b>	<b>6,000.000</b>	<b>500.000</b>	<b>282.305</b>	<b>(217.695)</b>	<b>(43.54)</b>
C02637 Motor Driving License	810.500	67.542	48.900	(18.642)	(27.60)
C02638 Traffic Fines	2,725.700	227.142	170.888	(56.254)	(24.77)
C026 Others Police	2,463.800	205.317	62.517	(142.800)	(69.55)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>555.836</b>	<b>268.556</b>	<b>(287.280)</b>	<b>(51.68)</b>
C021 General Admn. Receipts-Organs of State	255.250	21.271	4.454	(16.817)	(79.06)
C022 General Admn. Receipts-Fiscal Admn.	38.250	3.188	10.566	7.379	231.48
C027 Community Services Receipts	5.300	0.442	0.037	(0.405)	0.00
C028 Social Services	12.300	1.025	0.432	(0.593)	(57.85)
C029 Social Services Miscellaneous	3.500	0.292	0.016	(0.276)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.206	0.206	0.00
C035 Economic Services Receipts - Others	2.100	0.175	0.061	(0.114)	0.00
C038 Others	6,353.336	529.445	252.784	(276.661)	(52.25)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>31,320.893</b>	<b>15,539.495</b>	<b>(15781.398)</b>	<b>(50.39)</b>