

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto December, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>275,783.818</u>	<u>137,891.909</u>	<u>93,462.218</u>	<u>(44429.691)</u>	<u>(32.22)</u>
BOARD OF REVENUE	<u>75,328.711</u>	<u>37,664.356</u>	<u>33,443.800</u>	<u>(4220.555)</u>	<u>(11.21)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	825.000	478.239	(346.761)	(42.03)
B01173 Tax on Agriculture Income	1,650.000	825.000	478.239	(346.761)	(42.03)
B013 Property Tax (Transfer of Property)	163.817	81.909	38.719	(43.190)	(52.73)
B01311 Fees for Registering Documents	150.517	75.259	35.568	(39.691)	(52.74)
B01312 Copying Registered Documents	2.100	1.050	0.482	(0.568)	(54.10)
B01320 Others	11.200	5.600	2.669	(2.931)	(52.34)
B014 Land Revenue	16,679.670	8,339.835	6,431.359	(1908.476)	(22.88)
B01401 Ordinary Collection	-	-	0.102	0.102	0.00
B01403 Malkana	10.200	5.100	0.098	(5.002)	(98.08)
B01406 Fines and Forfeitures	34.100	17.050	30.310	13.260	77.77
B01407 Rent of Agricultural Land for a Single Year	458.620	229.310	101.878	(127.432)	(55.57)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	12.600	9.353	(3.247)	(25.77)
B01409 Others not elsewhere Classified	2.550	1.275	-	(1.275)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.007	-	(0.007)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.002	0.002	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.175	0.064	(0.111)	(63.43)
B01414 Tirni Grazing Dues	0.250	0.125	0.024	(0.101)	(80.80)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.638	0.016	(0.622)	(97.49)
B01416 Revenue Talbana	0.850	0.425	0.085	(0.340)	(80.00)
B01417 Mutation Fee	15,548.100	7,774.050	6,031.626	(1742.424)	(22.41)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	278.600	242.020	(36.580)	(13.13)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.100	0.056	(0.044)	(44.00)
B01421 Recoveries of Overpayments	0.510	0.255	0.068	(0.187)	(73.33)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	16.075	14.718	(1.357)	(8.44)
B01425 Land Revenue-Others	8.102	4.051	0.939	(3.112)	(76.82)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	-	-	88.872	88.872	0.00
B01701 Urban	-	-	56.754	56.754	0.00
B01702 Rural	-	-	1.380	1.380	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	3.539	3.539	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	2.589	2.589	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	8.706	8.706	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.034	0.034	0.00
B01770 Others	-	-	15.809	15.809	0.00
B027 Stamp Duty	56,835.224	28,417.612	26,406.611	(2011.001)	(7.08)
B02701 Sale of Stamps	46,150.250	23,075.125	21,658.477	(1416.648)	(6.14)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	11.773	7.562	(4.211)	(35.77)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	51.060	40.893	(10.167)	(19.91)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	845.703	638.270	(207.433)	(24.53)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	125.050	114.073	(10.977)	(8.78)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	3.950	0.018	(3.932)	(99.54)
B02707 Duty on other Immersing Documents	25.260	12.630	8.217	(4.413)	(34.94)
B02708 Fines and Penalties	3.150	1.575	3.183	1.608	102.10
B02710 On Transfer of Property Rights	375.250	187.625	0.055	(187.570)	(99.97)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.412	0.102	(0.310)	(75.24)
B02712 Sale of Property Transanctions	0.592	0.296	-	(0.296)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	365.063	356.764	(8.298)	(2.27)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.083	0.083	0.00
B02718 Duty on Letter of Credit	-	-	(0.044)	(0.044)	0.00
B02719 Stamps Duty on Receipt isseud by Couri	-	-	0.010	0.010	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	3,364.087	3,243.766	(120.321)	(3.58)
B02730 Others	70.250	35.125	14.744	(20.381)	(58.02)
B02731 Sale of Stamps	0.320	0.160	0.061	(0.099)	(61.88)
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02734 Court Fees Realized in Stamps	675.250	337.625	320.271	(17.354)	(5.14)
B02735 Fines and Penalties	0.708	0.354	0.187	(0.167)	(47.18)
EXCISE & TAXATION	37,650.057	18,825.029	16,322.929	(2502.100)	(13.29)
B013 Property Tax (Transfer of Property)	12,341.650	6,170.825	6,488.733	317.908	5.15
B01301 Ordinary Collection	12,116.200	6,058.100	6,406.105	348.005	5.74
B01303 Tax on Luxury Houses	225.450	112.725	82.489	(30.236)	(26.82)
B01304 Farm House Tax	-	-	0.139	0.139	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
B016 Tax on Profession, Trades and Callings	935.000	467.500	459.071	(8.429)	(1.80)
B01601 Ordinary Collection	935.000	467.500	422.773	(44.727)	(9.57)
B01603 Deduction at Source	-	-	36.298	36.298	0.00
B026 Provincial Excise	6,650.730	3,325.365	1,794.098	(1531.267)	(46.05)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	195.000	109.264	(85.736)	(43.97)
B02602 Duty on Foreign Liquors	1,750.200	875.100	917.026	41.926	4.79
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	551.100	590.589	39.489	7.17
B02604 Duty on Manufacturing of Spirit	3.010	1.505	1.229	(0.276)	(18.34)
B02610 Other-Spirit & Fermented Products	-	-	0.020	0.020	0.00
B02611 Licence Fee for Commercial Spirits	9.100	4.550	0.685	(3.865)	(84.95)
B02612 Licence Fee for Denatured Spirits	11.800	5.900	1.544	(4.356)	(73.83)
B02613 Permit Fee for Denatured Spirits	86.200	43.100	32.357	(10.743)	(24.93)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	127.600	107.313	(20.287)	(15.90)
B02622 Receipts from Distilleries	3,000.000	1,500.000	5.023	(1494.977)	(99.67)
B02623 Collection of Payments for Services Rendered	42.250	21.125	29.048	7.923	37.51
B02624 Sale proceeds of Opium Tables	0.254	0.127	-	(0.127)	0.00
B02628 Others	0.516	0.258	-	(0.258)	(100.00)
B028 Motor Vehicles	17,197.427	8,598.714	7,283.254	(1315.460)	(15.30)
B02801 Fee for Registrations	5,600.200	2,800.100	2,440.296	(359.804)	(12.85)
B02802 Fee for Miscellaneous Receipts	1,105.200	552.600	446.076	(106.524)	(19.28)
B02803 Receipts under Provincial M.V. Act	9,441.777	4,720.889	4,328.430	(392.459)	(8.31)
B02804 Receipt from Bus and Truck Services	-	-	0.016	0.016	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	525.125	68.435	(456.690)	0.00
B02807 Tax on Vehicles other than under Motor	-	-	0.001	0.000	0.00
B030 Other Indirect Taxes	525.250	262.625	297.773	35.148	13.38
B03001 Duty Recovered by Sale of Stamps	48.000	24.000	18.775	(5.225)	(21.77)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	51.000	28.140	(22.860)	(44.82)
B03003 Fines and Penalties	-	-	0.045	0.045	0.00
B03004 Tax on Cinemas	-	-	0.090	0.090	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03050 Other - Surchage	-	-	0.002	0.002	0.00
B03052 Receipts from Sale of Tobacco Dealers	-	-	0.158	0.158	0.00
B03053 Fees for Registration of Real Estates	-	-	0.602	0.602	0.00
B03054 Fines and Penalties	-	-	0.038	0.038	0.00
B03055 Cotton Fees	375.250	187.625	249.565	61.940	33.01
B03066 Tax on Advertisement on Electronic Media	-	-	0.310	0.310	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
FINANCE	<u>155,575.000</u>	<u>77,787.500</u>	<u>43,261.795</u>	<u>(34525.705)</u>	<u>(44.38)</u>
B023 Sales Tax	151,575.000	75,787.500	41,426.384	(34361.116)	(45.34)
B02385 Sales Tax on Services (Punjab)	151,575.000	75,787.500	41,426.384	(34361.116)	(45.34)
B030 Other Indirect Taxes	4,000.000	2,000.000	1,835.411	(164.589)	(8.23)
B03086 Punjab Infrastructure Development Cess	4,000.000	2,000.000	1,835.411	(164.589)	(8.23)
TRANSPORT	<u>830.000</u>	<u>415.000</u>	<u>346.706</u>	<u>(68.294)</u>	<u>(16.46)</u>
B028 Motor Vehicles	830.000	415.000	346.706	(68.294)	(16.46)
B02811 Motor Vehicles Fitness Certificate	200.000	100.000	123.220	23.220	23.22
B02812 Motor Vehicles Route Permit	630.000	315.000	223.486	(91.514)	(29.05)
ENERGY	<u>6,400.050</u>	<u>3,200.025</u>	<u>86.988</u>	<u>(3113.037)</u>	<u>(97.28)</u>
B030 Other Indirect Taxes	6,400.050	3,200.025	86.988	(3113.037)	(97.28)
B03031 Fee Payable under Electricity Rules	34.100	17.050	15.103	(1.947)	(11.42)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.100	0.039	(0.061)	(61.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.425	0.267	(0.158)	(37.18)
B03034 Electricity Duty	6,353.400	3,176.700	65.793	(3110.907)	(97.93)
B03035 Miscellaneous Receipts and Fees	11.500	5.750	5.786	0.036	0.63
<u>NON-TAX RECEIPTS</u>	<u>100,067.000</u>	<u>50,033.500</u>	<u>24,756.317</u>	<u>(25277.183)</u>	<u>(50.52)</u>
AGRICULTURE	<u>1,235.600</u>	<u>617.800</u>	<u>451.648</u>	<u>(166.152)</u>	<u>(26.89)</u>
C03116 Agriculture Receipts	-	-	0.691	0.691	0.00
C03117 Receipts from Experimental Farms	75.200	37.600	13.732	(23.868)	(63.48)
C03118 Receipts from Agriculture / Seed Farms	250.500	125.250	93.902	(31.348)	(25.03)
C03119 Receipts from Agriculture / Seed Farms	6.506	3.253	0.195	(3.058)	(94.01)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	137.340	82.238	(55.102)	(40.12)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	17.125	14.342	(2.783)	(16.25)
C03122 Receipts from Research Operation	150.100	75.050	70.678	(4.372)	(5.83)
C03123 Receipts from Plant Protection Operations	82.250	41.125	39.621	(1.504)	(3.66)
C03124 Receipts from Soil Conservation & Operation	36.250	18.125	9.188	(8.937)	(49.31)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	6.400	6.393	(0.007)	(0.11)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.032	0.032	0.00
C03132 Agriculture-Receipts from Station Gar	-	-	0.002	0.002	0.00
C03133 Receipts from Farm Managements Project	7.500	3.750	1.790	(1.960)	(52.27)
C03134 Recoveries of Overpayments	18.400	9.200	8.373	(0.827)	(8.99)
C03135 Collection of Payments for Service Rendered	-	-	0.218	0.218	0.00
C03136 Agriculture - Others	239.425	119.713	92.808	(26.905)	(22.47)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.070	0.001	(0.069)	(98.57)
C03138 Registration Fee - Seed Industry	-	-	(0.115)	(0.115)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.106	0.106	0.00
C03199 Others	47.600	23.800	17.453	(6.347)	(26.67)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>1,510.028</u>	<u>335.225</u>	<u>(1174.803)</u>	<u>(77.80)</u>
C03701 Sale of Land	500.500	250.250	157.164	(93.086)	(37.20)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	500.125	136.277	(363.848)	(72.75)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	8.625	3.961	(4.664)	(54.08)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	6.100	5.809	(0.291)	(4.77)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	239.775	25.322	(214.453)	(89.44)
C03706 Sale of Other Government Assets	1.500	0.750	0.004	(0.746)	(99.47)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	1.000	3.502	2.502	250.20
C03709 Sale of Land by PPB or RPC	900.000	450.000	0.193	(449.807)	(99.96)
C03710 Sale of Government Assets by PPB / PRC	100.000	50.000	-	(50.000)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.028	-	(0.028)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.750	0.750	0.000	0.00
C03725 Others - Receipts	5.250	2.625	1.995	(0.630)	(24.00)
C03726 Sale of Mass Produced Roti	-	-	0.010	0.010	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	0.128	0.128	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
COMMUNICATIONS & WORKS	<u>5,000.000</u>	<u>2,500.000</u>	<u>1,379.270</u>	<u>(1120.730)</u>	<u>(44.83)</u>
C02701 Building Rent	560.250	280.125	254.425	(25.700)	(9.17)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	8.913	8.055	(0.858)	(9.62)
C02704 Recoveries of Over Payment	8.000	4.000	5.374	1.374	34.35
C02705 Collection of Payments for Services Rendered	8.250	4.125	(0.974)	(5.099)	(123.61)

(Rs. in million)

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				Absolute	Percentage %
C02706 Others	494.335	247.168	41.337	(205.831)	(83.28)
C02711 Buildings Rent	1.652	0.826	0.490	(0.336)	(40.68)
C02712 Tolls on Roads and Bridges	2,900.000	1,450.000	989.431	(460.569)	(31.76)
C02713 Recoveries of Expenditure	8.261	4.131	0.074	(4.057)	(98.21)
C02714 Recoveries of Over Payment	15.520	7.760	1.516	(6.244)	(80.46)
C02715 Collection of Payments for Services Rendered	12.210	6.105	3.216	(2.889)	(47.32)
C02716 Other	959.269	479.635	73.907	(405.728)	(84.59)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	7.214	2.403	(4.811)	(66.69)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
COOPERATIVES	<u>3.490</u>	<u>1.745</u>	<u>1.346</u>	<u>(0.399)</u>	<u>(22.87)</u>
C03401 Audit fees	0.040	0.020	0.017	(0.003)	(15.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.600	0.077	(0.523)	(87.17)
C03404 Recoveries of Overpayments	2.000	1.000	1.240	0.240	24.00
C03405 Collection of Payments for Services Rendered	-	-	0.003	0.003	0.00
C03406 Other	0.250	0.125	0.009	(0.116)	(92.80)
EDUCATION	<u>1,948.821</u>	<u>974.411</u>	<u>997.423</u>	<u>23.013</u>	<u>2.36</u>
C02801 Fees Government University Art Colleges	464.071	232.036	302.139	70.104	30.21
C02802 Fees Govt University, Professional Art Colleges	17.100	8.550	8.595	0.045	0.53
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	24.275	39.385	15.110	62.25
C02804 Fees Government Primary School	2.500	1.250	0.536	(0.714)	(57.12)
C02806 Recoveries from Local Bodies for Primary	-	-	0.173	0.173	0.00
C02812 Education General Hostel Fees	25.350	12.675	2.914	(9.761)	(77.01)
C02813 Education General-Admission Fees	90.200	45.100	82.418	37.318	82.75
C02814 Education General-Recoveries of Overpayments	745.100	372.550	417.807	45.257	12.15
C02815 Collection of Payments for Services Rendered	2.300	1.150	0.460	(0.690)	(60.00)
C02818 Education-Others	550.250	275.125	142.270	(132.855)	(48.29)
C02819 Receipts from Boys Secondary Schools	1.050	0.525	0.739	0.214	40.76
C02820 Receipts from Girls Secondary Schools	2.350	1.175	0.213	(0.962)	(81.87)
C02822 Receipts from Girls Primary Schools	-	-	(0.305)	(0.305)	0.00
C02824 Receipts from Libraries	-	-	0.079	0.079	0.00

(Rs. in million)

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FINANCE	<u>54,921.000</u>	<u>27,460.500</u>	<u>8,008.658</u>	<u>(19451.842)</u>	<u>(70.84)</u>
C010 Profits (Electricity)	41,200.000	20,600.000	-	(20600.000)	(100.00)
C01006 Electricity	41,200.000	20,600.000	-	(20600.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	26.157	-	(26.157)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	52.313	26.157	-	(26.157)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	63.000	-	(63.000)	(100.00)
C01410 Others	126.000	63.000	-	(63.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	50.313	369.739	319.427	634.88
C01529 Others	100.625	50.313	369.739	319.427	634.88
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.182	0.336	0.154	84.62
C01601 House Building Advance	0.235	0.118	0.130	0.013	10.64
C01603 Motor Cycle or Scooter Advance	0.122	0.061	0.206	0.145	237.70
C01604 Cycle Advance	0.007	0.004	-	(0.004)	(100.00)
C018 Interest on Laons-Others	5.500	2.750	2.675	(0.075)	(2.73)
C01802 Interest on Arrears of Revenue	5.500	2.750	2.675	(0.075)	(2.73)
C022 General Admn. Receipts-Fiscal Admn	395.171	197.586	239.210	41.625	21.07
C02241 Contribution of Pensions & Gratuities	250.000	125.000	80.473	(44.527)	(35.62)
C02243 Others	80.000	40.000	21.498	(18.502)	(46.26)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.033	0.033	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	32.586	45.857	13.272	40.73
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	91.349	91.349	0.00
C036 Grants	7,385.642	3,692.821	4,228.167	535.346	14.50
C03601 Foreign Grants - Development Grants	7,385.642	3,692.821	3,412.326	(280.495)	(7.60)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	552.076	552.076	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	263.596	263.596	0.00
C03634 Foreign Aided Project Grants	-	-	0.177	0.177	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
C039 Development Surcharge and Royalties	5,655.385	2,827.693	3,168.531	340.839	12.05
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	455.515	292.866	(162.649)	(35.71)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	1,581.108	2,105.869	524.762	33.19
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	791.071	769.832	(21.239)	(2.68)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
FORESTRY, WILDLIFE & FISHERIES	1,158.000	579.000	594.881	15.881	2.74
C03201 Ordinary Receipts	301.530	150.765	213.708	62.943	41.75
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.521	0.758	0.237	45.49
C03205 Others	6.150	3.075	2.451	(0.624)	(20.29)
C03301 Timber remov Agencies-Timber	174.500	87.250	92.133	4.883	5.60
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	5.016	1.977	(3.039)	(60.58)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.531	0.014	(0.517)	(97.36)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	17.600	12.686	(4.914)	(27.92)
C03306 Timber remov Seculture Receipts	0.950	0.475	0.757	0.282	59.37
C03307 Timber remov Purchaser-Timber	276.250	138.125	97.051	(41.074)	(29.74)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	3.725	7.037	3.312	88.91
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	5.625	3.870	(1.755)	(31.20)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	3.242	0.258	(2.984)	(92.04)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	1.485	1.232	(0.253)	(17.04)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.242	14.242	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	8.301	8.301	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.009	0.009	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	1.168	0.801	(0.367)	(31.42)
C03322 Compensation under Forest Act 1927 including fines	85.100	42.550	23.774	(18.776)	(44.13)
C03323 Lease rent from Temporary cultivation	3.890	1.945	3.065	1.120	57.58
C03324 Hire charges of bulldozers and other machinery	10.500	5.250	4.462	(0.788)	(15.01)
C03325 Recovery of water rates	0.346	0.173	0.052	(0.121)	(69.94)
C03326 Rent of buildings shops lands and water mills	26.000	13.000	14.186	1.186	9.12
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	50.075	43.712	(6.363)	(12.71)
C03328 Recoveries of overpayments	-	-	0.725	0.725	0.00
C03329 Collection of Payment for Service Rendered	-	-	0.745	0.745	0.00
C03330 Receipts on Account of Tree Cess	12.100	6.050	6.580	0.530	8.76
C03370 Other receipts	80.210	40.105	40.200	0.095	0.24
C03822 Receipts from Zoological Gardens	2.500	1.250	-	(1.250)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
HEALTH	<u>1,304.106</u>	<u>652.053</u>	<u>637.499</u>	<u>(14.554)</u>	<u>(2.23)</u>
C02851 Health-Medical Colleges	2.100	1.050	0.058	(0.992)	(94.48)
C02852 Health-Dental Colleges	2.525	1.263	0.784	(0.479)	(37.90)
C02853 Health Schools	3.500	1.750	4.643	2.893	165.31
C02854 Health-Medical Schools	1.375	0.688	0.092	(0.596)	(86.62)
C02855 Health Sale of Outdoor Tickets	70.250	35.125	35.318	0.193	0.55
C02856 Health-Recoveries of Diet Charges	3.150	1.575	0.739	(0.836)	(53.08)
C02857 Health Room Rent	7.125	3.563	2.294	(1.269)	(35.61)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	82.150	90.822	8.672	10.56
C02859 Health-Mental Hospital Receipts	5.520	2.760	2.078	(0.682)	(24.71)
C02864 Health-Contribution by Federal Govt.	-	-	0.158	0.158	0.00
C02865 Health Other Contributions	0.650	0.325	0.001	(0.324)	(99.69)
C02866 Health Recoveries of Overpayment	325.600	162.800	123.484	(39.316)	(24.15)
C02867 Health-Collection of Payments for Services Rendered	5.100	2.550	0.742	(1.808)	(70.90)
C02868 Health fee for Chemical Examination	7.400	3.700	1.488	(2.212)	(59.78)
C02869 Health fees for Medical Examination	13.800	6.900	4.151	(2.749)	(39.84)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	5.300	2.325	(2.975)	(56.13)
C02871 Health other Receipts	634.061	317.031	317.915	0.885	0.28
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.750	0.146	(0.604)	(80.53)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.025	-	(0.025)	(100.00)
C02875 Health - Other Receipts	45.500	22.750	50.261	27.511	120.93
HOME	<u>1,035.004</u>	<u>517.502</u>	<u>156.172</u>	<u>(361.330)</u>	<u>(69.82)</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	29.025	15.221	(13.804)	(47.56)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	12.150	8.121	(4.029)	(33.16)
C02659 Recoveries of Overpayment	32.700	16.350	16.222	(0.128)	(0.78)
C02660 Collection of Payments for Service Rendered	0.350	0.175	0.019	(0.156)	(89.14)
C02661 Others	28.754	14.377	12.282	(2.095)	(14.57)
C02666 Ordinary Receipts	-	-	0.011	0.011	0.00
C02668 Fines Realization	8.500	4.250	7.814	3.564	83.86
C02669 Others	2.100	1.050	0.329	(0.721)	(68.67)
C02677 Others Receipts	-	-	0.014	0.014	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	880.250	440.125	96.138	(343.987)	(78.16)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	<u>1,275.784</u>	<u>637.892</u>	<u>293.233</u>	<u>(344.659)</u>	<u>(54.03)</u>
C02724 Recoveries of Overpayments	5.000	2.500	4.912	2.412	96.48
C02725 Collection of Payments for Service Rendered	0.750	0.375	0.013	(0.362)	(96.53)
C02726 Others	700.033	350.017	62.337	(287.680)	(82.19)
C02931 Sale of Plots	400.000	200.000	167.931	(32.069)	(16.03)
C02933 Income from Satellite Town Schemes	90.000	45.000	38.781	(6.219)	(13.82)
C02934 Recoveries of Overpayments	-	-	0.030	0.030	0.00
C02936 Commercialization	0.001	0.001	-	(0.001)	0.00
C02950 Others	80.000	40.000	19.229	(20.771)	(51.93)
INDUSTRIES	<u>335.000</u>	<u>167.500</u>	<u>122.215</u>	<u>(45.285)</u>	<u>(27.04)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.018	0.018	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	1.875	1.185	(0.690)	(36.80)
C02305 Federal Fees for Weights and Measures	-	-	0.001	0.001	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	82.633	76.728	(5.905)	(7.15)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.399	0.399	0.00
C03501 Fees for petroleum products	-	-	2.249	2.249	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.061	0.061	0.00
C03503 Others	-	-	0.093	0.093	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.032	0.032	0.00
C03506 Industrial Safety -Explosives Department	4.550	2.275	2.369	0.094	4.13
C03508 Others	1.045	0.523	7.075	6.553	1254.07
C03511 Sale of Gazette	0.501	0.251	0.074	(0.177)	(70.46)
C03512 Sale of other Govt. Publications	6.000	3.000	0.235	(2.765)	(92.17)
C03515 Sale of Forms and Registers	-	-	(0.002)	(0.002)	0.00
C03516 Sale of Service Books	0.300	0.150	0.087	(0.063)	(42.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	1.500	0.783	(0.717)	(47.80)
C03518 Sale of Other Forms	16.500	8.250	3.888	(4.362)	(52.87)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	51.934	15.318	(36.616)	(70.50)
C03521 Printing Recoveries of Overpayments	-	-	0.115	0.115	0.00
C03523 Others	3.650	1.825	-	(1.825)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.003	0.003	0.00
C03541 Industries Receipts	0.250	0.125	0.345	0.220	176.00
C03544 Fees for Inspection of Boilers	17.500	8.750	8.214	(0.536)	(6.13)
C03545 Fees under Partnership Act,1932	3.750	1.875	0.795	(1.080)	(57.60)
C03546 Recoveries of Overpayments	1.570	0.785	0.438	(0.347)	(44.20)
C03818 Fees for Registration of Societies under the Registration Act	3.500	1.750	1.712	(0.038)	(2.17)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
IRRIGATION	<u>2,001.000</u>	<u>1,000.500</u>	<u>567.811</u>	<u>(432.689)</u>	<u>(43.25)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	717.600	292.485	(425.115)	(59.24)
C03432 Direct Receipts on account of sale of water	25.050	12.525	35.295	22.770	181.80
C03433 Recoveries of Expenditure	4.500	2.250	51.460	49.210	2187.11
C03434 Irrigation Works-Others	165.701	82.851	30.827	(52.024)	(62.79)
C03435 Toll on Barrages	292.549	146.275	143.945	(2.330)	(1.59)
C03465 Works - Others	78.000	39.000	13.797	(25.203)	(64.62)
C03479 Fines & Foreiture (Except fines by)	-	-	0.002	0.002	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>666.066</u>	<u>333.033</u>	<u>137.381</u>	<u>(195.652)</u>	<u>(58.75)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	12.775	8.311	(4.464)	(34.94)
C02602 Court Fees Realized in Cash	8.250	4.125	4.062	(0.063)	(1.53)
C02603 General Fees Realized in Cash	1.516	0.758	0.233	(0.525)	(69.26)
C02604 General Fees, Fines & Forfeitures	567.500	283.750	77.404	(206.346)	(72.72)
C02605 Leadership and Mukhtarship Examination	-	-	0.085	0.085	0.00
C02606 Receipt of the Supreme Court	-	-	0.106	0.106	0.00
C02607 Receipts of the Official Assignee	-	-	0.010	0.010	0.00
C02609 Receipt of the Official Record Room	-	-	0.303	0.303	0.00
C02610 Recoveries of Overpayments	30.250	15.125	27.026	11.901	78.68
C02612 Collection of the Payments for Service Rendered	9.500	4.750	5.310	0.560	11.79
C02613 Others	23.500	11.750	14.531	2.781	23.67
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,493.038</u>	<u>746.519</u>	<u>429.866</u>	<u>(316.653)</u>	<u>(42.42)</u>
C03221 Veterinary College & School Fees	-	-	0.250	0.250	0.00
C03222 Grants made by the Agricultural Research	-	-	0.100	0.100	0.00
C03223 Receipts from Livestock Farms	371.100	185.550	84.831	(100.719)	(54.28)
C03224 Receipts from Broiler Farms	171.450	85.725	53.045	(32.680)	(38.12)
C03225 Receipts from Research Institute	129.125	64.563	61.706	(2.857)	(4.42)
C03226 Receipts from transferred Agri. Farms	46.095	23.048	9.579	(13.469)	(58.44)
C03227 Insemination Fees	111.586	55.793	61.614	5.821	10.43
C03228 Receipts from Biological Section	321.168	160.584	3.766	(156.818)	(97.65)
C03229 Recovery of Overpayments	10.414	5.207	3.813	(1.394)	(26.77)
C03230 Collection of Payments for Service Rendered	-	-	0.037	0.037	0.00
C03231 Others	332.000	166.000	130.464	(35.536)	(21.41)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.050	20.661	20.611	0.00
<u>MINES & MINERALS</u>	<u>12,000.000</u>	<u>6,000.000</u>	<u>4,108.975</u>	<u>(1891.025)</u>	<u>(31.52)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	6,000.000	4,108.975	(1891.025)	(31.52)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
POLICE	<u>6,000.000</u>	<u>3,000.000</u>	<u>1,921.055</u>	<u>(1078.945)</u>	<u>(35.96)</u>
C02631 Police supplied to Railway	25.000	12.500	0.302	(12.198)	(97.58)
C02632 Police supplied to Federal Govt	30.250	15.125	25.259	10.134	67.00
C02633 Police supplied to Municipalities Cantonments	-	-	0.027	0.027	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	150.250	120.796	(29.454)	(19.60)
C02635 Receipts Realized under the Arms Act	-	-	0.004	0.004	0.00
C02636 Fees, Fines and Forfeitures	28.500	14.250	13.574	(0.676)	(4.74)
C02637 Motor Driving Licence Fees	810.500	405.250	349.390	(55.860)	(13.78)
C02638 Police Traffic Fines	2,725.700	1,362.850	1,229.095	(133.755)	(9.81)
C02639 Police Land Receipts	2.250	1.125	1.801	0.676	60.09
C0263A E-Challan	1,775.000	887.500	53.544	(833.956)	(93.97)
C02640 Recoveries of Overpayments	210.000	105.000	84.199	(20.801)	(19.81)
C02641 Collection of Payments for Services Rendered	7.000	3.500	18.181	14.681	419.46
C02642 Others	85.300	42.650	24.828	(17.822)	(41.79)
C02646 Cash Receipts under Arms Act	-	-	0.034	0.034	0.00
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
MISCELLANEOUS	<u>6,670.036</u>	<u>3,335.018</u>	<u>4,613.659</u>	<u>1278.641</u>	<u>38.34</u>
C02101 Examination Fee Realised by PPSC	255.250	127.625	103.208	(24.417)	(19.13)
C02102 OS. SelectinolV Bord Recpt forrecurr in	-	-	0.002	0.002	0.00
C02103 Organization of State-Recoveries	-	-	3.178	3.178	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.001	0.001	0.00
C02204 Recoveries of Overpayments	38.250	19.125	18.977	(0.148)	(0.77)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.500	1.559	(0.941)	(37.64)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.150	(0.073)	(0.223)	(148.67)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	5.125	4.271	(0.854)	(16.66)
C02808 Receipt of Technical & Commerical	0.400	0.200	0.580	0.380	190.00
C02810 General Income from Endowments	0.650	0.325	-	(0.325)	(100.00)
C02811 General Cess Fund	1.000	0.500	0.972	0.472	94.40
C02816 Archaeology	-	-	0.056	0.056	0.00
C02817 Receipts from Museums	-	-	0.144	0.144	0.00
C02901 Emigration Fees	-	-	0.023	0.023	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.010	0.010	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.017	0.017	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	1.750	0.485	(1.265)	(72.29)
C03102 Recoveries of overpayments	-	-	1.707	1.707	0.00
C03550 Technical Education	2.100	1.050	1.016	(0.034)	(3.24)
C03801 Unclaimed Deposits	-	-	(976.197)	(976.197)	0.00
C03802 Sale of Stores and Materials	18.500	9.250	1.349	(7.901)	(85.42)
C03803 Sale of Land & Houses, etc.	3.980	1.990	(0.105)	(2.095)	(105.28)
C03805 Rent, Rates & Taxes	325.100	162.550	130.696	(31.854)	(19.60)
C03806 Citizenship Nationalization Passport	-	-	0.020	0.020	0.00
C03807 Realization under the Monopolies & Re	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.020	0.020	0.00
C03813 Other Receipts - Fees Realized under	-	-	0.007	0.007	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.083	0.083	0.00
C03821 Receipts of Tourist Department	85.150	42.575	44.824	2.249	5.28
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.006	0.006	0.00
C03824 Recoveries of Overpayment	1,368.826	684.413	475.935	(208.478)	(30.46)
C03825 Collection of Payments for Service Rendered	5.500	2.750	2.764	0.014	0.51
C03828 Leather Export Cess	-	-	0.098	0.098	0.00
C03829 Fees, Fines & Forfeiture	150.000	75.000	81.519	6.519	8.69
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	6.250	4.068	(2.182)	(34.91)
C03832 License Fees for Storage or Sale of Pe	-	-	0.101	0.101	0.00
C03833 Fees under the Poisons Act	-	-	0.001	0.001	0.00
C03837 Fees for all allotment of Land & Gard	-	-	0.003	0.003	0.00
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.712	0.712	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.328	0.328	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	30.075	47.188	17.113	56.90
C03842 Treasure Trove Act 1878	-	-	0.254	0.254	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.007)	(0.007)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	4.250	8.146	3.896	91.67
C03849 Contractor Penalty	-	-	0.006	0.006	0.00
C03850 Misc. recoveries made by NAB	-	-	603.300	603.300	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	17.550	22.368	4.818	27.45
C03859 Collection of Registration / Work Perm	-	-	0.017	0.017	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.091	0.091	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.980	0.980	0.00
C03870 Others	4,015.030	2,007.515	3,885.342	1877.827	93.54
C03871 Hajj arrangement - recoveries of Electic	-	-	0.001	0.001	0.00
C03875 5% Collection Charges on Federal Taxes	-	-	0.011	0.011	0.00
C03878 Fee for Grant / Renewal of Licenses	-	-	0.008	0.008	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	7.500	42.730	35.230	469.73
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.005	0.005	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	0.146	0.146	0.00
C03891 Fee for conversion of Land use	-	-	0.036	0.036	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	55.000	53.133	(1.867)	(3.39)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	70.000	47.438	(22.562)	(32.23)
GRAND TOTAL	375,850.818	187,925.409	118,218.535	(69706.874)	(37.09)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)

(Source:- Monthly Civil Accounts upto December, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	275,783.818	137,891.909	93,462.218	(44429.691)	(32.22)
BOARD OF REVENUE	<u>75,328.711</u>	<u>37,664.356</u>	<u>33,443.800</u>	<u>(4220.555)</u>	<u>(11.21)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	825.000	478.239	(346.761)	(42.03)
B013 Property Tax (Transfer of Property)	163.817	81.909	38.719	(43.190)	(52.73)
B014 Land Revenue	16,679.670	8,339.835	6,431.359	(1908.476)	(22.88)
B017 Capital Value Tax on Immoveable Property	-	-	88.872	88.872	#DIV/0!
B027 Stamp Duty	56,835.224	28,417.612	26,406.611	(2011.001)	(7.08)
EXCISE & TAXATION	<u>37,650.057</u>	<u>18,825.029</u>	<u>16,322.929</u>	<u>(2502.100)</u>	<u>(13.29)</u>
B013 Property Tax (Transfer of Property)	12,341.650	6,170.825	6,488.733	317.908	5.15
B016 Tax on Profession, Trades and Callings	935.000	467.500	459.071	(8.429)	(1.80)
B026 Provincial Excise	6,650.730	3,325.365	1,794.098	(1531.267)	(46.05)
B028 Motor Vehicles	17,197.427	8,598.714	7,283.254	(1315.460)	(15.30)
B030 Other Indirect Taxes	525.250	262.625	297.773	35.148	13.38
FINANCE	<u>155,575.000</u>	<u>77,787.500</u>	<u>43,261.795</u>	<u>(34525.705)</u>	<u>(44.38)</u>
B023 Sales Tax	151,575.000	75,787.500	41,426.384	(34361.116)	(45.34)
B030 Other Indirect Taxes	4,000.000	2,000.000	1,835.411	(164.589)	(8.23)
TRANSPORT	<u>830.000</u>	<u>415.000</u>	<u>346.706</u>	<u>(68.294)</u>	<u>(16.46)</u>
B028 Motor Vehicles	830.000	415.000	346.706	(68.294)	(16.46)
ENERGY	<u>6,400.050</u>	<u>3,200.025</u>	<u>86.988</u>	<u>(3113.037)</u>	<u>(97.28)</u>
B030 Other Indirect Taxes	6,400.050	3,200.025	86.988	(3113.037)	(97.28)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	100,067.000	50,033.500	24,756.317	(25277.183)	(50.52)
C031 Agriculture	1,235.600	617.800	451.648	(166.152)	(26.89)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,510.028	335.225	(1174.803)	(77.80)
C027 Communication & Works	5,000.000	2,500.000	1,379.270	(1120.730)	(44.83)
Cooperatives	3.490	1.745	1.346	(0.399)	(22.87)
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	1.745	1.346	(0.399)	(22.87)
C028 Education	1,948.821	974.411	997.423	23.013	2.36
Finance	54,921.000	27,460.500	8,008.658	(19451.842)	(70.84)
C010 Profits (Electricity)	41,200.000	20,600.000	-	(20600.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	26.157	-	(26.157)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	63.000	-	(63.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	50.313	369.739	319.427	634.88
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.182	0.336	0.154	84.62
C018 Interest on Loans-Others	5.500	2.750	2.675	(0.075)	(2.73)
C022 General Admn. Receipts-Fiscal Admn	395.171	197.586	239.210	41.625	21.07
C036 Grants	7,385.642	3,692.821	4,228.167	535.346	14.50
C039 Development Surcharge and Royalties	5,655.385	2,827.693	3,168.531	340.839	12.05
Forestry, Wildlife & Fisheries	1,158.000	579.000	594.881	15.881	2.74
C032 Fisheries	308.722	154.361	217.012	62.651	40.59
C033 Forests	846.778	423.389	377.869	(45.520)	(10.75)
C038 Other Receipts	2.500	1.250	-	(1.250)	(100.00)
C028 Health	1,304.106	652.053	637.499	(14.554)	(2.23)
Home	1,035.004	517.502	156.172	(361.330)	(69.82)
C026 Home Others	154.754	77.377	60.034	(17.343)	(22.41)
C038 Arms License Fee	880.250	440.125	96.138	(343.987)	(78.16)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto December, 2018	Accounts upto December, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	1,275.784	637.892	293.233	(344.659)	(54.03)
C027 Community Services Receipts	705.783	352.892	67.262	(285.630)	(80.94)
C029 Social Services Miscellaneous	570.001	285.001	225.971	(59.030)	(20.71)
Industries	335.000	167.500	122.215	(45.285)	(27.04)
C023 General Administration Receipts - Economic Regulation	169.016	84.508	78.331	(6.177)	(7.31)
C035 Economic Services Receipts - Others	162.484	81.242	42.172	(39.070)	(48.09)
C038 Others	3.500	1.750	1.712	(0.038)	(2.17)
Irrigation	2,001.000	1,000.500	567.811	(432.689)	(43.25)
C03431 Water Rate	1,435.200	717.600	292.485	(425.115)	(59.24)
C034 Others (Irrigation + Hill Torrents)	565.800	282.900	275.326	(7.574)	(2.68)
C026 Law and Parliamentary Affairs	666.066	333.033	137.381	(195.652)	(58.75)
C032 Livestock and Dairy Development	1,493.038	746.519	429.866	(316.653)	(42.42)
C038 Mines & Minerals	12,000.000	6,000.000	4,108.975	(1891.025)	(31.52)
Police	6,000.000	3,000.000	1,921.055	(1078.945)	(35.96)
C02637 Motor Driving License	810.500	405.250	349.390	(55.860)	(13.78)
C02638 Traffic Fines	2,725.700	1,362.850	1,229.095	(133.755)	(9.81)
C026 Others Police	2,463.800	1,231.900	342.570	(889.330)	(72.19)
Miscellaneous	6,670.036	3,335.018	4,613.659	1278.641	38.34
C021 General Admn. Receipts-Organs of State	255.250	127.625	106.389	(21.236)	(16.64)
C022 General Admn. Receipts-Fiscal Admn.	38.250	19.125	18.977	(0.148)	(0.77)
C027 Community Services Receipts	5.300	2.650	1.581	(1.069)	0.00
C028 Social Services	12.300	6.150	6.023	(0.127)	(2.07)
C029 Social Services Miscellaneous	3.500	1.750	0.535	(1.215)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	1.707	1.707	0.00
C035 Economic Services Receipts - Others	2.100	1.050	1.016	(0.034)	0.00
C038 Others	6,353.336	3,176.668	4,477.431	1300.763	40.95
GRAND TOTAL	375,850.818	187,925.409	118,218.535	(69706.874)	(37.09)

