

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto November, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>114,909.924</u></b>	<b><u>74,914.831</u></b>	<b><u>(39995.093)</u></b>	<b><u>(34.81)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>31,386.963</u></b>	<b><u>27,291.752</u></b>	<b><u>(4095.211)</u></b>	<b><u>(13.05)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>687.500</b>	<b>220.254</b>	<b>(467.246)</b>	<b>(67.96)</b>
B01173 Tax on Agriculture Income	1,650.000	687.500	220.254	(467.246)	(67.96)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>68.257</b>	<b>28.960</b>	<b>(39.297)</b>	<b>(57.57)</b>
B01311 Fees for Registering Documents	150.517	62.715	26.788	(35.927)	(57.29)
B01312 Copying Registered Documents	2.100	0.875	0.401	(0.474)	(54.17)
B01320 Others	11.200	4.667	1.771	(2.896)	(62.05)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>6,949.863</b>	<b>5,213.273</b>	<b>(1736.590)</b>	<b>(24.99)</b>
B01401 Ordinary Collection	-	-	0.109	0.109	0.00
B01403 Malkana	10.200	4.250	0.075	(4.175)	(98.24)
B01406 Fines and Forfeitures	34.100	14.208	23.271	9.063	63.78
B01407 Rent of Agricultural Land for a Single Year	458.620	191.092	81.444	(109.648)	(57.38)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	10.500	7.266	(3.234)	(30.80)
B01409 Others not elsewhere Classified	2.550	1.063	-	(1.063)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.005	-	(0.005)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.002	0.002	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.146	0.020	(0.126)	(86.29)
B01414 Tirni Grazing Dues	0.250	0.104	0.023	(0.081)	(77.92)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.531	0.016	(0.515)	(96.99)
B01416 Revenue Talbana	0.850	0.354	0.017	(0.337)	(95.20)
B01417 Mutation Fee	15,548.100	6,478.375	4,886.255	(1592.120)	(24.58)
B01418 Copying and Inspection Fee of Patwaris Record	557.200	232.167	202.227	(29.940)	(12.90)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.083	0.052	(0.031)	(37.60)
B01421 Recoveries of Overpayments	0.510	0.213	0.062	(0.151)	(70.82)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	13.396	11.787	(1.609)	(12.01)
B01425 Land Revenue-Others	8.102	3.376	0.647	(2.729)	(80.83)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>71.155</b>	<b>71.155</b>	<b>0.00</b>
B01701 Urban	-	-	42.190	42.190	0.00
B01702 Rural	-	-	1.071	1.071	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	3.100	3.100	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	2.305	2.305	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	8.265	8.265	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.011	0.011	0.00
B01770 Others	-	-	14.152	14.152	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>23,681.343</b>	<b>21,758.110</b>	<b>(1923.233)</b>	<b>(8.12)</b>
B02701 Sale of Stamps	46,150.250	19,229.271	17,845.675	(1383.596)	(7.20)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	9.810	6.072	(3.738)	(38.11)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	42.550	32.717	(9.833)	(23.11)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	704.753	495.048	(209.705)	(29.76)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	104.208	96.467	(7.741)	(7.43)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	3.292	0.018	(3.274)	(99.45)
B02707 Duty on other Immersing Documents	25.260	10.525	7.326	(3.199)	(30.39)
B02708 Fines and Penalties	3.150	1.313	3.183	1.871	142.51
B02710 On Transfer of Property Rights	375.250	156.354	0.055	(156.299)	(99.96)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.343	0.082	(0.261)	(76.12)
B02712 Sale of Property Transanctions	0.592	0.247	-	(0.247)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	304.219	299.556	(4.663)	(1.53)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.083	0.083	0.00
B02718 Duty on Letter of Credit	-	-	(0.129)	(0.129)	0.00
B02719 Stamps Duty on Receipt isseud by Couri	-	-	0.010	0.010	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	2,803.406	2,693.980	(109.426)	(3.90)
B02730 Others	70.250	29.271	12.103	(17.168)	(58.65)
B02731 Sale of Stamps	0.320	0.133	0.061	(0.072)	(54.25)
B02732 Court Fee	-	-	(0.040)	(0.040)	0.00
B02734 Court Fees Realized in Stamps	675.250	281.354	265.702	(15.652)	(5.56)
B02735 Fines and Penalties	0.708	0.295	0.141	(0.154)	(52.20)
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>15,687.524</b>	<b>11,620.242</b>	<b>(4067.282)</b>	<b>(25.93)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>5,142.354</b>	<b>2,827.816</b>	<b>(2314.538)</b>	<b>(45.01)</b>
B01301 Ordinary Collection	12,116.200	5,048.417	2,758.679	(2289.738)	(45.36)
B01303 Tax on Luxury Houses	225.450	93.938	69.064	(24.874)	(26.48)
B01304 Farm House Tax	-	-	0.073	0.073	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>389.583</b>	<b>407.437</b>	<b>17.854</b>	<b>4.58</b>
B01601 Ordinary Collection	935.000	389.583	373.901	(15.682)	(4.03)
B01603 Deduction at Source	-	-	33.536	33.536	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>2,771.138</b>	<b>1,470.559</b>	<b>(1300.579)</b>	<b>(46.93)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	162.500	100.376	(62.124)	(38.23)
B02602 Duty on Foreign Liquors	1,750.200	729.250	740.794	11.544	1.58
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	459.250	481.464	22.214	4.84
B02604 Duty on Manufacturing of Spirit	3.010	1.254	0.973	(0.281)	(22.42)
B02610 Other-Spirit & Fermented Products	-	-	0.020	0.020	0.00
B02611 Licence Fee for Commercial Spirits	9.100	3.792	0.559	(3.233)	(85.26)
B02612 Licence Fee for Denatured Spirits	11.800	4.917	1.449	(3.468)	(70.53)
B02613 Permit Fee for Denatured Spirits	86.200	35.917	29.453	(6.464)	(18.00)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	106.333	87.565	(18.768)	(17.65)
B02622 Receipts from Distilleries	3,000.000	1,250.000	4.381	(1245.619)	(99.65)
B02623 Collection of Payments for Services Rendered	42.250	17.604	23.525	5.921	33.63
B02624 Sale proceeds of Opium Tables	0.254	0.106	-	(0.106)	0.00
B02628 Others	0.516	0.215	-	(0.215)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>7,165.595</b>	<b>6,684.324</b>	<b>(481.271)</b>	<b>(6.72)</b>
B02801 Fee for Registrations	5,600.200	2,333.417	2,243.333	(90.084)	(3.86)
B02802 Fee for Miscellaneous Receipts	1,105.200	460.500	382.178	(78.322)	(17.01)
B02803 Receipts under Provincial M.V. Act	9,441.777	3,934.074	3,995.597	61.523	1.56
B02804 Receipt from Bus and Truck Services	-	-	0.015	0.015	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	437.604	63.199	(374.405)	0.00
B02807 Tax on Vehicles other than under Motor	-	-	0.002	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>218.854</b>	<b>230.106</b>	<b>11.252</b>	<b>5.14</b>
B03001 Duty Recovered by Sale of Stamps	48.000	20.000	14.526	(5.474)	(27.37)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	42.500	22.995	(19.505)	(45.89)
B03004 Tax on Cinemas	-	-	0.079	0.079	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.008	0.008	0.00
B03053 Fees for Registration of Real Estates	-	-	0.422	0.422	0.00
B03054 Fines and Penalties	-	-	0.038	0.038	0.00
B03055 Cotton Fees	375.250	156.354	191.829	35.475	22.69
B03066 Tax on Advertisement on Electronic Media	-	-	0.170	0.170	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

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<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>64,822.917</u></b>	<b><u>35,610.396</u></b>	<b><u>(29212.521)</u></b>	<b><u>(45.07)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>63,156.250</b>	<b>34,167.389</b>	<b>(28988.861)</b>	<b>(45.90)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	63,156.250	34,167.389	(28988.861)	(45.90)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>1,666.667</b>	<b>1,443.007</b>	<b>(223.660)</b>	<b>(13.42)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	1,666.667	1,443.007	(223.660)	(13.42)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>345.833</u></b>	<b><u>316.742</u></b>	<b><u>(29.091)</u></b>	<b><u>(8.41)</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>345.833</b>	<b>316.742</b>	<b>(29.091)</b>	<b>(8.41)</b>
B02811 Motor Vehicles Fitness Certificate	200.000	83.333	110.514	27.181	32.62
B02812 Motor Vehicles Route Permit	630.000	262.500	206.228	(56.272)	(21.44)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>2,666.688</u></b>	<b><u>75.699</u></b>	<b><u>(2590.989)</u></b>	<b><u>(97.16)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>2,666.688</b>	<b>75.699</b>	<b>(2590.989)</b>	<b>(97.16)</b>
B03031 Fee Payable under Electricity Rules	34.100	14.208	12.134	(2.074)	(14.60)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.083	0.037	(0.046)	(55.60)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.354	0.218	(0.136)	(38.45)
B03034 Electricity Duty	6,353.400	2,647.250	58.564	(2588.686)	(97.79)
B03035 Miscellaneous Receipts and Fees	11.500	4.792	4.746	(0.046)	(0.95)
<b>NON-TAX RECEIPTS</b>	<b><u>100,067.000</u></b>	<b><u>41,694.583</u></b>	<b><u>18,087.414</u></b>	<b><u>(23607.169)</u></b>	<b><u>(56.62)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>514.833</u></b>	<b><u>400.267</u></b>	<b><u>(114.566)</u></b>	<b><u>(22.25)</u></b>
C03116 Agriculture Receipts	-	-	0.691	0.691	0.00
C03117 Receipts from Experimental Farms	75.200	31.333	11.512	(19.821)	(63.26)
C03118 Receipts from Agriculture / Seed Farms	250.500	104.375	80.617	(23.758)	(22.76)
C03119 Receipts from Agriculture / Seed Farms	6.506	2.711	0.181	(2.530)	(93.32)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	114.450	76.051	(38.399)	(33.55)

(Rs. in million)

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C03121 Receipts from Boring Operation	34.250	14.271	12.295	(1.976)	(13.85)
C03122 Receipts from Research Operation	150.100	62.542	57.057	(5.485)	(8.77)
C03123 Receipts from Plant Protection Operations	82.250	34.271	39.666	5.395	15.74
C03124 Receipts from Soil Conservation & Operation	36.250	15.104	8.566	(6.538)	(43.29)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	5.333	6.367	1.034	19.38
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.028	0.028	0.00
C03130 Agricultural Receipts from Government	-	-	0.001	0.001	0.00
C03132 Agriculture-Receipts from Station Gar	-	-	0.016	0.016	0.00
C03133 Receipts from Farm Managements Project	7.500	3.125	1.551	(1.574)	(50.37)
C03134 Recoveries of Overpayments	18.400	7.667	6.928	(0.739)	(9.63)
C03135 Collection of Payments for Service Rendered	-	-	0.160	0.160	0.00
C03136 Agriculture - Others	239.425	99.760	81.979	(17.781)	(17.82)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.058	0.001	(0.057)	(98.29)
C03138 Registration Fee - Seed Industry	-	-	(0.095)	(0.095)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.106	0.106	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	47.600	19.833	16.564	(3.269)	(16.48)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>3,020.055</u></b>	<b><u>1,258.356</u></b>	<b><u>153.718</u></b>	<b><u>(1104.638)</u></b>	<b><u>(87.78)</u></b>
C03701 Sale of Land	500.500	208.542	5.175	(203.367)	(97.52)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	416.771	112.999	(303.772)	(72.89)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	7.188	3.010	(4.178)	(58.12)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	5.083	4.505	(0.578)	(11.38)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	199.813	21.917	(177.896)	(89.03)
C03706 Sale of Other Government Assets	1.500	0.625	0.004	(0.621)	(99.36)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.833	3.501	2.668	320.12
C03709 Sale of Land by PPB or RPC	900.000	375.000	0.193	(374.807)	(99.95)
C03710 Sale of Government Assets by PPB / PRC	100.000	41.667	-	(41.667)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.023	-	(0.023)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.625	0.562	(0.063)	(10.08)
C03725 Others - Receipts	5.250	2.188	1.682	(0.506)	(23.11)
C03726 Sale of Mass Produced Roti	-	-	0.010	0.010	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	0.050	0.050	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>2,083.333</u></b>	<b><u>1,156.335</u></b>	<b><u>(926.998)</u></b>	<b><u>(44.50)</u></b>
C02701 Building Rent	560.250	233.438	213.005	(20.433)	(8.75)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	7.427	8.037	0.610	8.21
C02704 Recoveries of Over Payment	8.000	3.333	4.826	1.493	44.78
C02705 Collection of Payments for Services Rendered	8.250	3.438	0.367	(3.071)	(89.32)

(Rs. in million)

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C02706 Others	494.335	205.973	35.587	(170.386)	(82.72)
C02711 Buildings Rent	1.652	0.688	0.392	(0.296)	(43.05)
C02712 Tolls on Roads and Bridges	2,900.000	1,208.333	824.533	(383.800)	(31.76)
C02713 Recoveries of Expenditure	8.261	3.442	0.002	(3.440)	(99.94)
C02714 Recoveries of Over Payment	15.520	6.467	1.243	(5.224)	(80.78)
C02715 Collection of Payments for Services Rendered	12.210	5.088	3.040	(2.048)	(40.25)
C02716 Other	959.269	399.695	63.199	(336.496)	(84.19)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	6.012	2.088	(3.924)	(65.27)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>1.454</u></b>	<b><u>0.939</u></b>	<b><u>(0.515)</u></b>	<b><u>(35.43)</u></b>
C03401 Audit fees	0.040	0.017	0.017	0.000	2.00
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.500	0.077	(0.423)	(84.60)
C03404 Recoveries of Overpayments	2.000	0.833	0.833	0.000	(0.04)
C03405 Collection of Payments for Services Rendered	-	-	0.003	0.003	0.00
C03406 Other	0.250	0.104	0.009	(0.095)	(91.36)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>812.009</u></b>	<b><u>843.811</u></b>	<b><u>31.802</u></b>	<b><u>3.92</u></b>
C02801 Fees Government University Art Colleges	464.071	193.363	271.134	77.771	40.22
C02802 Fees Govt University, Professional Art Colleges	17.100	7.125	7.153	0.028	0.39
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	20.229	36.164	15.935	78.77
C02804 Fees Government Primary School	2.500	1.042	0.520	(0.522)	(50.08)
C02805 Fines under Sindh Primary Education Act 1947	-	-	0.109	0.109	0.00
C02806 Recoveries from Local Bodies for Primary	-	-	0.173	0.173	0.00
C02812 Education General Hostel Fees	25.350	10.563	1.947	(8.616)	(81.57)
C02813 Education General-Admission Fees	90.200	37.583	73.538	35.955	95.67
C02814 Education General-Recoveries of Overpayments	745.100	310.458	333.338	22.880	7.37
C02815 Collection of Payments for Services Rendered	2.300	0.958	0.413	(0.545)	(56.90)
C02818 Education-Others	550.250	229.271	118.495	(110.776)	(48.32)
C02819 Receipts from Boys Secondary Schools	1.050	0.438	0.699	0.262	59.77
C02820 Receipts from Girls Secondary Schools	2.350	0.979	0.213	(0.766)	(78.25)
C02822 Receipts from Girls Primary Schools	-	-	(0.153)	(0.153)	0.00
C02824 Receipts from Libraries	-	-	0.068	0.068	0.00

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Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>FINANCE</b>	<b>54,921.000</b>	<b>22,883.750</b>	<b>4,901.670</b>	<b>(17982.080)</b>	<b>(78.58)</b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>17,166.667</b>	<b>-</b>	<b>(17166.667)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	17,166.667	-	(17166.667)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>21.797</b>	<b>-</b>	<b>(21.797)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	21.797	-	(21.797)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>52.500</b>	<b>-</b>	<b>(52.500)</b>	<b>(100.00)</b>
C01410 Others	126.000	52.500	-	(52.500)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>41.927</b>	<b>369.739</b>	<b>327.812</b>	<b>781.86</b>
C01529 Others	100.625	41.927	369.739	327.812	781.86
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.152</b>	<b>0.247</b>	<b>0.095</b>	<b>62.86</b>
C01601 House Building Advance	0.235	0.098	0.074	(0.024)	(24.43)
C01603 Motor Cycle or Scooter Advance	0.122	0.051	0.173	0.122	240.33
C01604 Cycle Advance	0.007	0.003	-	(0.003)	(100.00)
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>2.292</b>	<b>2.355</b>	<b>0.063</b>	<b>2.76</b>
C01802 Interest on Arrears of Revenue	5.500	2.292	2.355	0.063	2.76
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>164.655</b>	<b>195.397</b>	<b>30.742</b>	<b>18.67</b>
C02241 Contribution of Pensions & Gratuities	250.000	104.167	72.076	(32.091)	(30.81)
C02243 Others	80.000	33.333	17.195	(16.138)	(48.42)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.033	0.033	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	27.155	33.145	5.990	22.06
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	72.948	72.948	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>3,077.351</b>	<b>2,932.985</b>	<b>(144.366)</b>	<b>(4.69)</b>
C03601 Foreign Grants - Development Grants	7,385.642	3,077.351	2,149.314	(928.037)	(30.16)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	520.000	520.000	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	263.502	263.502	0.00
C03634 Foreign Aided Project Grants	-	-	0.177	0.177	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>2,356.410</b>	<b>1,400.947</b>	<b>(955.463)</b>	<b>(40.55)</b>
C03902 Development Surcharge on Gas	-	-	(0.002)	(0.002)	0.00
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	379.595	261.540	(118.055)	(31.10)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	1,317.590	769.463	(548.127)	(41.60)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	659.225	369.982	(289.243)	(43.88)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,158.000</b>	<b>482.500</b>	<b>504.422</b>	<b>21.922</b>	<b>4.54</b>
C03201 Ordinary Receipts	301.530	125.638	176.385	50.748	40.39
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.434	0.719	0.285	65.60
C03205 Others	6.150	2.563	1.528	(1.035)	(40.37)
C03301 Timber remov Agencies-Timber	174.500	72.708	80.196	7.488	10.30
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	4.180	1.788	(2.392)	(57.22)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.442	0.014	(0.428)	(96.83)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	14.667	11.717	(2.950)	(20.11)
C03306 Timber remov Seculture Receipts	0.950	0.396	0.755	0.359	90.74
C03307 Timber remov Purchaser-Timber	276.250	115.104	77.298	(37.806)	(32.85)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	3.104	6.935	3.831	123.41
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	4.688	3.511	(1.177)	(25.10)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	2.702	0.167	(2.535)	(93.82)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	1.238	1.211	(0.027)	(2.14)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	11.364	11.364	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	7.314	7.314	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.002	0.002	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	0.973	0.580	(0.393)	(40.41)
C03322 Compensation under Forest Act 1927 including fines	85.100	35.458	21.166	(14.292)	(40.31)
C03323 Lease rent from Temporary cultivation	3.890	1.621	3.065	1.444	89.10
C03324 Hire charges of bulldozers and other machinery	10.500	4.375	4.425	0.050	1.14
C03325 Recovery of water rates	0.346	0.144	0.037	(0.107)	(74.34)
C03326 Rent of buildings shops lands and water mills	26.000	10.833	12.989	2.156	19.90
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	41.729	39.875	(1.854)	(4.44)
C03328 Recoveries of overpayments	-	-	0.459	0.459	0.00
C03329 Collection of Payment for Service Rendered	-	-	0.745	0.745	0.00
C03330 Receipts on Account of Tree Cess	12.100	5.042	5.175	0.133	2.64
C03370 Other receipts	80.210	33.421	34.907	1.486	4.45
C03822 Receipts from Zoological Gardens	2.500	1.042	-	(1.042)	(100.00)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>543.378</u></b>	<b><u>540.647</u></b>	<b><u>(2.731)</u></b>	<b><u>(0.50)</u></b>
C02851 Health-Medical Colleges	2.100	0.875	0.058	(0.817)	(93.37)
C02852 Health-Dental Colleges	2.525	1.052	0.684	(0.368)	(34.99)
C02853 Health Schools	3.500	1.458	4.643	3.185	218.38
C02854 Health-Medical Schools	1.375	0.573	0.092	(0.481)	(83.94)
C02855 Health Sale of Outdoor Tickets	70.250	29.271	29.518	0.247	0.84
C02856 Health-Recoveries of Diet Charges	3.150	1.313	0.710	(0.603)	(45.90)
C02857 Health Room Rent	7.125	2.969	2.232	(0.737)	(24.82)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	68.458	78.762	10.304	15.05
C02859 Health-Mental Hospital Receipts	5.520	2.300	1.300	(1.000)	(43.48)
C02861 Health-Contributions from Local Bodies	-	-	0.006	0.006	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.156	0.156	0.00
C02865 Health Other Contributions	0.650	0.271	0.001	(0.270)	(99.63)
C02866 Health Recoveries of Overpayment	325.600	135.667	87.839	(47.828)	(35.25)
C02867 Health-Collection of Payments for Services Rendered	5.100	2.125	0.625	(1.500)	(70.59)
C02868 Health fee for Chemical Examination	7.400	3.083	0.983	(2.100)	(68.12)
C02869 Health fees for Medical Examination	13.800	5.750	3.237	(2.513)	(43.70)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	4.417	1.977	(2.440)	(55.24)
C02871 Health other Receipts	634.061	264.192	283.392	19.200	7.27
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.625	0.106	(0.519)	(83.04)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.021	-	(0.021)	(100.00)
C02875 Health - Other Receipts	45.500	18.958	44.326	25.368	133.81
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>431.252</u></b>	<b><u>116.805</u></b>	<b><u>(314.447)</u></b>	<b><u>(72.91)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	24.188	13.946	(10.242)	(42.34)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	10.125	7.404	(2.721)	(26.87)
C02659 Recoveries of Overpayment	32.700	13.625	13.582	(0.043)	(0.32)
C02660 Collection of Payments for Service Rendered	0.350	0.146	0.013	(0.133)	(91.09)
C02661 Others	28.754	11.981	10.169	(1.812)	(15.12)
C02666 Ordinary Receipts	-	-	0.011	0.011	0.00
C02668 Fines Realization	8.500	3.542	6.922	3.380	95.44
C02669 Others	2.100	0.875	0.329	(0.546)	(62.40)
C02677 Others Receipts	-	-	0.014	0.014	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	880.250	366.771	64.414	(302.357)	(82.44)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>531.577</u></b>	<b><u>245.508</u></b>	<b><u>(286.069)</u></b>	<b><u>(53.82)</u></b>
C02724 Recoveries of Overpayments	5.000	2.083	4.797	2.714	130.26
C02725 Collection of Payments for Service Rendered	0.750	0.313	0.011	(0.302)	(96.48)
C02726 Others	700.033	291.680	54.939	(236.741)	(81.16)
C02931 Sale of Plots	400.000	166.667	139.322	(27.345)	(16.41)
C02933 Income from Satellite Town Schemes	90.000	37.500	31.553	(5.947)	(15.86)
C02936 Commercialization	0.001	0.000	-	0.000	0.00
C02950 Others	80.000	33.333	14.886	(18.447)	(55.34)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>139.583</u></b>	<b><u>99.303</u></b>	<b><u>(40.280)</u></b>	<b><u>(28.86)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.079	0.079	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	1.563	1.014	(0.549)	(35.10)
C02305 Federal Fees for Weights and Measures	-	-	0.028	0.028	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	68.861	62.070	(6.791)	(9.86)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.010	0.010	0.00
C03501 Fees for petroleum products	-	-	1.731	1.731	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.055	0.055	0.00
C03503 Others	-	-	0.074	0.074	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.032	0.032	0.00
C03506 Industrial Safety -Explosives Department	4.550	1.896	1.748	(0.148)	(7.80)
C03507 Receipts under Excise Duty on Minerals	-	-	0.010	0.010	0.00
C03508 Others	1.045	0.435	3.482	3.047	699.69
C03511 Sale of Gazette	0.501	0.209	0.068	(0.141)	(67.43)
C03512 Sale of other Govt. Publications	6.000	2.500	0.227	(2.273)	(90.92)
C03515 Sale of Forms and Registers	-	-	(0.002)	(0.002)	0.00
C03516 Sale of Service Books	0.300	0.125	0.073	(0.052)	(41.60)
C03517 Sale of Forms and Registers to Union Councils	3.000	1.250	0.697	(0.553)	(44.24)
C03518 Sale of Other Forms	16.500	6.875	3.386	(3.489)	(50.75)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	43.278	15.003	(28.275)	(65.33)
C03521 Printing Recoveries of Overpayments	-	-	0.069	0.069	0.00
C03523 Others	3.650	1.521	-	(1.521)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.250	0.104	0.231	0.127	121.76
C03544 Fees for Inspection of Boilers	17.500	7.292	6.771	(0.521)	(7.14)
C03545 Fees under Partnership Act,1932	3.750	1.563	0.468	(1.095)	(70.05)
C03546 Recoveries of Overpayments	1.570	0.654	0.406	(0.248)	(37.94)
C03818 Fees for Registration of Societies under the Registration Act	3.500	1.458	1.569	0.111	7.59

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>IRRIGATION &amp; POWER</b>	<b><u>2,001.000</u></b>	<b><u>833.750</u></b>	<b><u>475.086</u></b>	<b><u>(358.664)</u></b>	<b><u>(43.02)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	598.000	246.421	(351.579)	(58.79)
C03432 Direct Receipts on account of sale of water	25.050	10.438	32.583	22.146	212.17
C03433 Recoveries of Expenditure	4.500	1.875	51.335	49.460	2637.87
C03434 Irrigation Works-Others	165.701	69.042	20.160	(48.882)	(70.80)
C03435 Toll on Barrages	292.549	121.895	113.417	(8.478)	(6.96)
C03465 Works - Others	78.000	32.500	11.168	(21.332)	(65.64)
C03479 Fines & Foreiture (Except fines by )	-	-	0.002	0.002	0.00
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>277.528</u></b>	<b><u>97.120</u></b>	<b><u>(180.408)</u></b>	<b><u>(65.01)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	10.646	7.885	(2.761)	(25.93)
C02602 Court Fees Realized in Cash	8.250	3.438	1.586	(1.852)	(53.86)
C02603 General Fees Realized in Cash	1.516	0.632	0.209	(0.423)	(66.91)
C02604 General Fees, Fines & Forfeitures	567.500	236.458	47.300	(189.158)	(80.00)
C02605 Leadership and Mukhtarship Examination	-	-	0.090	0.090	0.00
C02606 Receipt of the Supreme Court	-	-	0.050	0.050	0.00
C02607 Receipts of the Official Assignee	-	-	0.010	0.010	0.00
C02609 Receipt of the Official Record Room	-	-	0.303	0.303	0.00
C02610 Recoveries of Overpayments	30.250	12.604	21.164	8.560	67.91
C02612 Collection of the Payments for Service Rendered	9.500	3.958	4.665	0.707	17.85
C02613 Others	23.500	9.792	13.858	4.066	41.53
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>622.099</u></b>	<b><u>347.927</u></b>	<b><u>(274.172)</u></b>	<b><u>(44.07)</u></b>
C03221 Veterinary College & School Fees	-	-	0.250	0.250	0.00
C03223 Receipts from Livestock Farms	371.100	154.625	74.467	(80.158)	(51.84)
C03224 Receipts from Broiler Farms	171.450	71.438	42.567	(28.871)	(40.41)
C03225 Receipts from Research Institute	129.125	53.802	40.954	(12.848)	(23.88)
C03226 Receipts from transferred Agri. Farms	46.095	19.206	8.304	(10.902)	(56.76)
C03227 Insemination Fees	111.586	46.494	49.447	2.953	6.35
C03228 Receipts from Biological Section	321.168	133.820	3.429	(130.391)	(97.44)
C03229 Recovery of Overpayments	10.414	4.339	3.214	(1.125)	(25.93)
C03230 Collection of Payments for Service Rendered	-	-	0.242	0.242	0.00
C03231 Others	332.000	138.333	107.055	(31.278)	(22.61)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.042	17.998	17.956	0.00
<b>MINES &amp; MINERALS</b>	<b><u>12,000.000</u></b>	<b><u>5,000.000</u></b>	<b><u>3,793.363</u></b>	<b><u>(1206.637)</u></b>	<b><u>(24.13)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	5,000.000	3,793.363	(1206.637)	(24.13)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>2,500.000</u></b>	<b><u>1,584.974</u></b>	<b><u>(915.026)</u></b>	<b><u>(36.60)</u></b>
C02631 Police supplied to Railway	25.000	10.417	0.302	(10.115)	(97.10)
C02632 Police supplied to Federal Govt	30.250	12.604	16.941	4.337	34.41
C02633 Police supplied to Municipalities Cantonments	-	-	0.026	0.026	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	125.208	96.895	(28.313)	(22.61)
C02635 Receipts Realized under the Arms Act	-	-	0.004	0.004	0.00
C02636 Fees, Fines and Forfeitures	28.500	11.875	7.479	(4.396)	(37.02)
C02637 Motor Driving Licence Fees	810.500	337.708	314.391	(23.317)	(6.90)
C02638 Police Traffic Fines	2,725.700	1,135.708	1,003.272	(132.436)	(11.66)
C02639 Police Land Receipts	2.250	0.938	1.741	0.804	85.71
C0263A E-Challan	1,775.000	739.583	33.900	(705.683)	(95.42)
C02640 Recoveries of Overpayments	210.000	87.500	70.231	(17.269)	(19.74)
C02641 Collection of Payments for Services Rendered	7.000	2.917	18.097	15.180	520.47
C02642 Others	85.300	35.542	21.660	(13.882)	(39.06)
C02646 Cash Receipts under Arms Act	-	-	0.034	0.034	0.00
C02650 Others	-	-	0.001	0.001	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>2,779.182</u></b>	<b><u>2,825.519</u></b>	<b><u>46.337</u></b>	<b><u>1.67</u></b>
C02101 Examination Fee Realised by PPSC	255.250	106.354	101.050	(5.304)	(4.99)
C02102 OS. SelectinoIV Bord Recpt forrecurr in	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	1.500	1.500	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.001	0.001	0.00
C02204 Recoveries of Overpayments	38.250	15.938	18.214	2.277	14.28
C02206 Audit Other	-	-	0.225	0.225	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.083	1.377	(0.706)	(33.90)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.125	(0.066)	(0.191)	(152.80)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	4.271	3.639	(0.632)	(14.79)
C02808 Receipt of Technical & Commerical	0.400	0.167	1.250	1.083	650.00
C02810 General Income from Endowments	0.650	0.271	-	(0.271)	(100.00)
C02811 General Cess Fund	1.000	0.417	0.969	0.552	132.56
C02816 Archaeology	-	-	0.030	0.030	0.00
C02817 Receipts from Museums	-	-	0.144	0.144	0.00
C02901 Emigration Fees	-	-	0.015	0.015	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.009	0.009	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	1.458	0.419	(1.039)	(71.27)
C03102 Recoveries of overpayments	-	-	0.493	0.493	0.00
C03550 Technical Education	2.100	0.875	0.812	(0.063)	(7.20)
C03801 Unclaimed Deposits	-	-	(874.028)	(874.028)	0.00
C03802 Sale of Stores and Materials	18.500	7.708	0.246	(7.462)	(96.81)
C03803 Sale of Land & Houses, etc.	3.980	1.658	(0.260)	(1.918)	(115.68)
C03805 Rent, Rates & Taxes	325.100	135.458	116.064	(19.394)	(14.32)
C03806 Citizenship Nationalization Passport	-	-	0.006	0.006	0.00
C03807 Realization under the Monopolies & Re	-	-	0.002	0.002	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp.	-	-	0.008	0.008	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.020	0.020	0.00
C03813 Other Receipts - Fees Realized under	-	-	0.008	0.008	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.004	0.004	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.169	0.169	0.00
C03821 Receipts of Tourist Department	85.150	35.479	37.300	1.821	5.13
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	570.344	356.091	(214.253)	(37.57)
C03825 Collection of Payments for Service Rendered	5.500	2.292	2.514	0.222	9.70
C03828 Leather Export Cess	-	-	0.017	0.017	0.00
C03829 Fees, Fines & Forfeiture	150.000	62.500	56.186	(6.314)	(10.10)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	5.208	3.512	(1.696)	(32.57)
C03832 License Fees for Storage or Sale of Pe	-	-	0.045	0.045	0.00
C03833 Fees under the Poisons Act	-	-	0.001	0.001	0.00
C03837 Fees for all allotment of Land & Gard	-	-	0.003	0.003	0.00
C03839 Settlement Fees	-	-	0.367	0.367	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.328	0.328	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	25.063	42.629	17.567	70.09
C03842 Treasure Trove Act 1878	-	-	0.006	0.006	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.007)	(0.007)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	3.542	5.399	1.857	52.44
C03850 Misc. recoveries made by NAB	-	-	589.758	589.758	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	14.625	16.692	2.067	14.13
C03859 Collection of Registration / Work Perm	-	-	0.005	0.005	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.076	0.076	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.723	0.723	0.00
C03870 Others	4,015.030	1,672.929	2,232.166	559.237	33.43
C03875 5% Collection Charges on Federal Taxes	-	-	0.011	0.011	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	6.250	27.039	20.789	332.62
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.005	0.005	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	0.022	0.022	0.00
C03891 Fee for conversion of Land use	-	-	0.036	0.036	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	45.833	43.288	(2.545)	(5.55)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	58.333	38.883	(19.450)	(33.34)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>156,604.508</b>	<b>93,002.245</b>	<b>(63602.263)</b>	<b>(40.61)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

(Source:- Monthly Civil Accounts upto November, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>114,909.924</b>	<b>74,914.831</b>	<b>(39995.093)</b>	<b>(34.81)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>31,386.963</u></b>	<b><u>27,291.752</u></b>	<b><u>(4095.211)</u></b>	<b><u>(13.05)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	687.500	220.254	(467.246)	(67.96)
B013 Property Tax (Transfer of Property)	163.817	68.257	28.960	(39.297)	(57.57)
B014 Land Revenue	16,679.670	6,949.863	5,213.273	(1736.590)	(24.99)
B017 Capital Value Tax on Immoveable Property	-	-	71.155	71.155	#DIV/0!
B027 Stamp Duty	56,835.224	23,681.343	21,758.110	(1923.233)	(8.12)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>15,687.524</u></b>	<b><u>11,620.242</u></b>	<b><u>(4067.282)</u></b>	<b><u>(25.93)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	5,142.354	2,827.816	(2314.538)	(45.01)
B016 Tax on Profession, Trades and Callings	935.000	389.583	407.437	17.854	4.58
B026 Provincial Excise	6,650.730	2,771.138	1,470.559	(1300.579)	(46.93)
B028 Motor Vehicles	17,197.427	7,165.595	6,684.324	(481.271)	(6.72)
B030 Other Indirect Taxes	525.250	218.854	230.106	11.252	5.14
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>64,822.917</u></b>	<b><u>35,610.396</u></b>	<b><u>(29212.521)</u></b>	<b><u>(45.07)</u></b>
B023 Sales Tax	151,575.000	63,156.250	34,167.389	(28988.861)	(45.90)
B030 Other Indirect Taxes	4,000.000	1,666.667	1,443.007	(223.660)	(13.42)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>345.833</u></b>	<b><u>316.742</u></b>	<b><u>(29.091)</u></b>	<b><u>(8.41)</u></b>
B028 Motor Vehicles	830.000	345.833	316.742	(29.091)	(8.41)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>2,666.688</u></b>	<b><u>75.699</u></b>	<b><u>(2590.989)</u></b>	<b><u>(97.16)</u></b>
B030 Other Indirect Taxes	6,400.050	2,666.688	75.699	(2590.989)	(97.16)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>41,694.583</b>	<b>18,087.414</b>	<b>(23607.169)</b>	<b>(56.62)</b>
C031 Agriculture	1,235.600	514.833	400.267	(114.566)	(22.25)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,258.356	153.718	(1104.638)	(87.78)
C027 Communication & Works	5,000.000	2,083.333	1,156.335	(926.998)	(44.50)
<b>Cooperatives</b>	<b>3.490</b>	<b>1.454</b>	<b>0.939</b>	<b>(0.515)</b>	<b>(35.43)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	1.454	0.939	(0.515)	(35.43)
C028 Education	1,948.821	812.009	843.811	31.802	3.92
<b>Finance</b>	<b>54,921.000</b>	<b>22,883.750</b>	<b>4,901.670</b>	<b>(17982.080)</b>	<b>(78.58)</b>
C010 Profits (Electricity)	41,200.000	17,166.667	-	(17166.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	21.797	-	(21.797)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	52.500	-	(52.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	41.927	369.739	327.812	781.86
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.152	0.247	0.095	62.86
C018 Interest on Loans-Others	5.500	2.292	2.355	0.063	2.76
C022 General Admn. Receipts-Fiscal Admn	395.171	164.655	195.397	30.742	18.67
C036 Grants	7,385.642	3,077.351	2,932.985	(144.366)	(4.69)
C039 Development Surcharge and Royalties	5,655.385	2,356.410	1,400.947	(955.463)	(40.55)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>482.500</b>	<b>504.422</b>	<b>21.922</b>	<b>4.54</b>
C032 Fisheries	308.722	128.634	178.727	50.093	38.94
C033 Forests	846.778	352.824	325.695	(27.129)	(7.69)
C038 Other Receipts	2.500	1.042	-	(1.042)	(100.00)
C028 Health	1,304.106	543.378	540.647	(2.731)	(0.50)
<b>Home</b>	<b>1,035.004</b>	<b>431.252</b>	<b>116.805</b>	<b>(314.447)</b>	<b>(72.91)</b>
C026 Home Others	154.754	64.481	52.391	(12.090)	(18.75)
C038 Arms License Fee	880.250	366.771	64.414	(302.357)	(82.44)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto November, 2018	Accounts upto November, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>531.577</b>	<b>245.508</b>	<b>(286.069)</b>	<b>(53.82)</b>
C027 Community Services Receipts	705.783	294.076	59.747	(234.329)	(79.68)
C029 Social Services Miscellaneous	570.001	237.500	185.761	(51.739)	(21.78)
<b>Industries</b>	<b>335.000</b>	<b>139.583</b>	<b>99.303</b>	<b>(40.280)</b>	<b>(28.86)</b>
C023 General Administration Receipts - Economic Regulation	169.016	70.423	63.201	(7.222)	(10.26)
C035 Economic Services Receipts - Others	162.484	67.702	34.533	(33.169)	(48.99)
C038 Others	3.500	1.458	1.569	0.111	7.59
<b>Irrigation &amp; Power</b>	<b>2,001.000</b>	<b>833.750</b>	<b>475.086</b>	<b>(358.664)</b>	<b>(43.02)</b>
C03431 Water Rate	1,435.200	598.000	246.421	(351.579)	(58.79)
C034 Others (Irrigation + Hill Torrents)	565.800	235.750	228.665	(7.085)	(3.01)
C026 Law and Parliamentary Affairs	666.066	277.528	97.120	(180.408)	(65.01)
C032 Livestock and Dairy Development	1,493.038	622.099	347.927	(274.172)	(44.07)
C038 Mines & Minerals	12,000.000	5,000.000	3,793.363	(1206.637)	(24.13)
<b>Police</b>	<b>6,000.000</b>	<b>2,500.000</b>	<b>1,584.974</b>	<b>(915.026)</b>	<b>(36.60)</b>
C02637 Motor Driving License	810.500	337.708	314.391	(23.317)	(6.90)
C02638 Traffic Fines	2,725.700	1,135.708	1,003.272	(132.436)	(11.66)
C026 Others Police	2,463.800	1,026.583	267.311	(759.272)	(73.96)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>2,779.182</b>	<b>2,825.519</b>	<b>46.337</b>	<b>1.67</b>
C021 General Admn. Receipts-Organs of State	255.250	106.354	102.552	(3.802)	(3.58)
C022 General Admn. Receipts-Fiscal Admn.	38.250	15.938	18.439	2.502	15.70
C027 Community Services Receipts	5.300	2.208	1.406	(0.802)	0.00
C028 Social Services	12.300	5.125	6.032	0.907	17.70
C029 Social Services Miscellaneous	3.500	1.458	0.446	(1.012)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.493	0.493	0.00
C035 Economic Services Receipts - Others	2.100	0.875	0.812	(0.063)	0.00
C038 Others	6,353.336	2,647.223	2,695.339	48.116	1.82
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>156,604.508</b>	<b>93,002.245</b>	<b>(63602.263)</b>	<b>(40.61)</b>