

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto October, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>91,927.939</u></b>	<b><u>59,300.007</u></b>	<b><u>(32627.932)</u></b>	<b><u>(35.49)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>25,109.570</u></b>	<b><u>21,349.613</u></b>	<b><u>(3759.957)</u></b>	<b><u>(14.97)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>550.000</b>	<b>126.342</b>	<b>(423.658)</b>	<b>(77.03)</b>
B01173 Tax on Agriculture Income	1,650.000	550.000	126.342	(423.658)	(77.03)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>54.606</b>	<b>21.957</b>	<b>(32.649)</b>	<b>(59.79)</b>
B01311 Fees for Registering Documents	150.517	50.172	19.953	(30.219)	(60.23)
B01312 Copying Registered Documents	2.100	0.700	0.350	(0.350)	(50.00)
B01320 Others	11.200	3.733	1.654	(2.079)	(55.70)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>5,559.890</b>	<b>4,069.057</b>	<b>(1490.833)</b>	<b>(26.81)</b>
B01401 Ordinary Collection	-	-	0.110	0.110	0.00
B01403 Malkana	10.200	3.400	0.028	(3.372)	(99.18)
B01406 Fines and Forfeitures	34.100	11.367	19.052	7.685	67.61
B01407 Rent of Agricultural Land for a Single Year	458.620	152.873	61.532	(91.341)	(59.75)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	8.400	6.963	(1.437)	(17.11)
B01409 Others not elsewhere Classified	2.550	0.850	-	(0.850)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.004	-	(0.004)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.002	0.002	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.117	0.014	(0.103)	(88.00)
B01414 Tirni Grazing Dues	0.250	0.083	0.023	(0.060)	(72.40)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.425	0.016	(0.409)	(96.24)
B01416 Revenue Talbana	0.850	0.283	0.013	(0.270)	(95.41)
B01417 Mutation Fee	15,548.100	5,182.700	3,810.571	(1372.129)	(26.48)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	185.733	161.509	(24.224)	(13.04)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.067	0.052	(0.015)	(22.00)
B01421 Recoveries of Overpayments	0.510	0.170	0.057	(0.113)	(66.47)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	10.717	9.042	(1.675)	(15.63)
B01425 Land Revenue-Others	8.102	2.701	0.073	(2.628)	(97.30)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>53.080</b>	<b>53.080</b>	<b>0.00</b>
B01701 Urban	-	-	30.561	30.561	0.00
B01702 Rural	-	-	0.772	0.772	0.00
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	-	-	2.330	2.330	0.00
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	-	-	2.049	2.049	0.00
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	-	-	5.874	5.874	0.00
B01706 Capital Value Tax on Immoveable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immoveable Assets	-	-	0.011	0.011	0.00
B01770 Others	-	-	11.422	11.422	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>18,945.075</b>	<b>17,079.177</b>	<b>(1865.898)</b>	<b>(9.85)</b>
B02701 Sale of Stamps	46,150.250	15,383.417	14,013.996	(1369.421)	(8.90)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	7.848	5.137	(2.711)	(34.55)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	34.040	26.146	(7.894)	(23.19)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	563.802	388.986	(174.816)	(31.01)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	83.367	78.307	(5.060)	(6.07)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	2.633	0.018	(2.615)	(99.32)
B02707 Duty on other Immersing Documents	25.260	8.420	6.005	(2.415)	(28.68)
B02708 Fines and Penalties	3.150	1.050	3.183	2.133	203.14
B02710 On Transfer of Property Rights	375.250	125.083	0.055	(125.028)	(99.96)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.275	0.062	(0.213)	(77.43)
B02712 Sale of Property Transanctions	0.592	0.197	-	(0.197)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	243.375	244.729	1.354	0.56
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.083	0.083	0.00
B02719 Stamps Duty on Receipt isseud by Couri	-	-	0.010	0.010	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	2,242.725	2,102.707	(140.018)	(6.24)
B02730 Others	70.250	23.417	10.417	(13.000)	(55.51)
B02731 Sale of Stamps	0.320	0.107	0.054	(0.053)	(49.38)
B02732 Court Fee	-	-	(0.041)	(0.041)	0.00
B02734 Court Fees Realized in Stamps	675.250	225.083	199.199	(25.884)	(11.50)
B02735 Fines and Penalties	0.708	0.236	0.124	(0.112)	(47.46)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>12,550.019</u></b>	<b><u>9,773.704</u></b>	<b><u>(2776.315)</u></b>	<b><u>(22.12)</u></b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>4,113.883</b>	<b>2,426.020</b>	<b>(1687.863)</b>	<b>(41.03)</b>
B01301 Ordinary Collection	12,116.200	4,038.733	2,372.331	(1666.402)	(41.26)
B01303 Tax on Luxury Houses	225.450	75.150	53.616	(21.534)	(28.65)
B01304 Farm House Tax	-	-	0.073	0.073	0.00

(Rs. in million)

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				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>311.667</b>	<b>354.539</b>	<b>42.872</b>	<b>13.76</b>
B01601 Ordinary Collection	935.000	311.667	327.586	15.919	5.11
B01603 Deduction at Source	-	-	26.953	26.953	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>2,216.910</b>	<b>1,170.205</b>	<b>(1046.705)</b>	<b>(47.21)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	130.000	87.092	(42.908)	(33.01)
B02602 Duty on Foreign Liquors	1,750.200	583.400	583.849	0.449	0.08
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	367.400	381.330	13.930	3.79
B02604 Duty on Manufacturing of Spirit	3.010	1.003	0.974	(0.029)	(2.92)
B02611 Licence Fee for Commercial Spirits	9.100	3.033	0.489	(2.544)	(83.88)
B02612 Licence Fee for Denatured Spirits	11.800	3.933	1.345	(2.588)	(65.81)
B02613 Permit Fee for Denatured Spirits	86.200	28.733	23.762	(4.971)	(17.30)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	85.067	68.769	(16.298)	(19.16)
B02622 Receipts from Distilleries	3,000.000	1,000.000	4.045	(995.955)	(99.60)
B02623 Collection of Payments for Services Rendered	42.250	14.083	18.550	4.467	31.72
B02624 Sale proceeds of Opium Tables	0.254	0.085	-	(0.085)	0.00
B02628 Others	0.516	0.172	-	(0.172)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>5,732.476</b>	<b>5,712.406</b>	<b>(20.070)</b>	<b>(0.35)</b>
B02801 Fee for Registrations	5,600.200	1,866.733	1,853.495	(13.238)	(0.71)
B02802 Fee for Miscellaneous Receipts	1,105.200	368.400	308.123	(60.277)	(16.36)
B02803 Receipts under Provincial M.V. Act	9,441.777	3,147.259	3,495.622	348.363	11.07
B02804 Receipt from Bus and Truck Services	-	-	0.015	0.015	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	350.083	55.149	(294.934)	0.00
B02807 Tax on Vehicles other than under Motor	-	-	0.002	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>175.083</b>	<b>110.534</b>	<b>(64.549)</b>	<b>(36.87)</b>
B03001 Duty Recovered by Sale of Stamps	48.000	16.000	11.640	(4.360)	(27.25)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	34.000	17.803	(16.197)	(47.64)
B03004 Tax on Cinemas	-	-	0.065	0.065	0.00
B03020 Other - Entertainment Tax	-	-	0.200	0.200	0.00
B03053 Fees for Registration of Real Estates	-	-	0.312	0.312	0.00
B03055 Cotton Fees	375.250	125.083	80.305	(44.778)	(35.80)
B03066 Tax on Advertisement on Electronic Media	-	-	0.170	0.170	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

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				Absolute	Percentage %
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>51,858.333</u></b>	<b><u>27,871.295</u></b>	<b><u>(23987.038)</u></b>	<b><u>(46.25)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>50,525.000</b>	<b>26,739.187</b>	<b>(23785.813)</b>	<b>(47.08)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	50,525.000	26,739.187	(23785.813)	(47.08)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>1,333.333</b>	<b>1,132.108</b>	<b>(201.225)</b>	<b>(15.09)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	1,333.333	1,132.108	(201.225)	(15.09)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>276.667</u></b>	<b><u>254.598</u></b>	<b><u>(22.069)</u></b>	<b><u>(7.98)</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>276.667</b>	<b>254.598</b>	<b>(22.069)</b>	<b>(7.98)</b>
B02811 Motor Vehicles Fitness Certificate	200.000	66.667	87.507	20.840	31.26
B02812 Motor Vehicles Route Permit	630.000	210.000	167.091	(42.909)	(20.43)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>2,133.350</u></b>	<b><u>50.797</u></b>	<b><u>(2082.553)</u></b>	<b><u>(97.62)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>2,133.350</b>	<b>50.797</b>	<b>(2082.553)</b>	<b>(97.62)</b>
B03031 Fee Payable under Electricity Rules	34.100	11.367	9.118	(2.249)	(19.78)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.067	0.034	(0.033)	(49.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.283	0.163	(0.120)	(42.47)
B03034 Electricity Duty	6,353.400	2,117.800	37.801	(2079.999)	(98.22)
B03035 Miscellaneous Receipts and Fees	11.500	3.833	3.681	(0.152)	(3.97)
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>100,067.000</u></b>	<b><u>33,355.667</u></b>	<b><u>14,620.849</u></b>	<b><u>(18734.818)</u></b>	<b><u>(56.17)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>411.867</u></b>	<b><u>334.115</u></b>	<b><u>(77.752)</u></b>	<b><u>(18.88)</u></b>
C03116 Agriculture Receipts	-	-	0.684	0.684	0.00
C03117 Receipts from Experimental Farms	75.200	25.067	7.919	(17.148)	(68.41)
C03118 Receipts from Agriculture / Seed Farms	250.500	83.500	67.718	(15.782)	(18.90)
C03119 Receipts from Agriculture / Seed Farms	6.506	2.169	0.098	(2.071)	(95.48)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	91.560	68.879	(22.681)	(24.77)

(Rs. in million)

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C03121 Receipts from Boring Operation	34.250	11.417	9.744	(1.673)	(14.65)
C03122 Receipts from Research Operation	150.100	50.033	47.279	(2.754)	(5.50)
C03123 Receipts from Plant Protection Operations	82.250	27.417	22.472	(4.945)	(18.04)
C03124 Receipts from Soil Conservation & Operation	36.250	12.083	7.597	(4.486)	(37.13)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	4.267	6.302	2.035	47.70
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.040	0.040	0.00
C03130 Agricultural Receipts from Government	-	-	0.001	0.001	0.00
C03133 Receipts from Farm Managements Project	7.500	2.500	1.413	(1.087)	(43.48)
C03134 Recoveries of Overpayments	18.400	6.133	5.421	(0.712)	(11.61)
C03135 Collection of Payments for Service Rendered	-	-	0.160	0.160	0.00
C03136 Agriculture - Others	239.425	79.808	72.167	(7.641)	(9.57)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.047	0.001	(0.046)	(97.86)
C03138 Registration Fee - Seed Industry	-	-	(0.165)	(0.165)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.106	0.106	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	47.600	15.867	16.254	0.387	2.44
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>3,020.055</u></b>	<b><u>1,006.685</u></b>	<b><u>143.253</u></b>	<b><u>(863.432)</u></b>	<b><u>(85.77)</u></b>
C03701 Sale of Land	500.500	166.833	4.660	(162.173)	(97.21)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	333.417	110.229	(223.188)	(66.94)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	5.750	2.228	(3.522)	(61.25)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	4.067	3.738	(0.329)	(8.08)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	159.850	18.088	(141.762)	(88.68)
C03706 Sale of Other Government Assets	1.500	0.500	0.004	(0.496)	(99.20)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.667	1.699	1.032	154.85
C03709 Sale of Land by PPB or RPC	900.000	300.000	0.193	(299.807)	(99.94)
C03710 Sale of Government Assets by PPB / PRC	100.000	33.333	-	(33.333)	(100.00)
C03711 Sale of Tractor	-	-	0.560	0.560	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.018	-	(0.018)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.500	0.418	(0.082)	(16.40)
C03725 Others - Receipts	5.250	1.750	1.384	(0.366)	(20.91)
C03727 Recovery of Monetized Value of Vehicle	-	-	0.050	0.050	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>1,666.667</u></b>	<b><u>915.622</u></b>	<b><u>(751.045)</u></b>	<b><u>(45.06)</u></b>
C02701 Building Rent	560.250	186.750	171.280	(15.470)	(8.28)
C02702 Recoveries from Workshop	-	-	0.002	0.002	0.00
C02703 Recoveries of Expenditure	17.825	5.942	0.122	(5.820)	(97.95)
C02704 Recoveries of Over Payment	8.000	2.667	1.339	(1.328)	(49.79)
C02705 Collection of Payments for Services Rendered	8.250	2.750	0.564	(2.186)	(79.49)

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C02706 Others	494.335	164.778	32.497	(132.281)	(80.28)
C02711 Buildings Rent	1.652	0.551	0.343	(0.208)	(37.71)
C02712 Tolls on Roads and Bridges	2,900.000	966.667	649.628	(317.039)	(32.80)
C02713 Recoveries of Expenditure	8.261	2.754	0.002	(2.752)	(99.93)
C02714 Recoveries of Over Payment	15.520	5.173	1.192	(3.981)	(76.96)
C02715 Collection of Payments for Services Rendered	12.210	4.070	2.674	(1.396)	(34.30)
C02716 Other	959.269	319.756	54.407	(265.349)	(82.98)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	4.809	1.560	(3.249)	(67.56)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>1.163</u></b>	<b><u>0.856</u></b>	<b><u>(0.307)</u></b>	<b><u>(26.42)</u></b>
C03401 Audit fees	0.040	0.013	0.014	0.001	5.00
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.400	0.025	(0.375)	(93.75)
C03404 Recoveries of Overpayments	2.000	0.667	0.807	0.140	21.05
C03405 Collection of Payments for Services Rendered	-	-	0.003	0.003	0.00
C03406 Other	0.250	0.083	0.007	(0.076)	(91.60)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>649.607</u></b>	<b><u>655.954</u></b>	<b><u>6.347</u></b>	<b><u>0.98</u></b>
C02801 Fees Government University Art Colleges	464.071	154.690	221.955	67.265	43.48
C02802 Fees Govt University, Professional Art Colleges	17.100	5.700	5.856	0.156	2.74
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	16.183	29.473	13.290	82.12
C02804 Fees Government Primary School	2.500	0.833	0.491	(0.342)	(41.08)
C02805 Fines under Sindh Primary Education Act 1947	-	-	0.109	0.109	0.00
C02806 Recoveries from Local Bodies for Primary	-	-	0.173	0.173	0.00
C02812 Education General Hostel Fees	25.350	8.450	1.959	(6.491)	(76.82)
C02813 Education General-Admission Fees	90.200	30.067	55.482	25.415	84.53
C02814 Education General-Recoveries of Overpayments	745.100	248.367	249.274	0.907	0.37
C02815 Collection of Payments for Services Rendered	2.300	0.767	0.279	(0.488)	(63.61)
C02818 Education-Others	550.250	183.417	90.314	(93.103)	(50.76)
C02819 Receipts from Boys Secondary Schools	1.050	0.350	0.469	0.119	34.00
C02820 Receipts from Girls Secondary Schools	2.350	0.783	0.182	(0.601)	(76.77)
C02822 Receipts from Girls Primary Schools	-	-	(0.122)	(0.122)	0.00
C02824 Receipts from Libraries	-	-	0.060	0.060	0.00

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				Absolute	Percentage %
<b>FINANCE</b>	<b>54,921.000</b>	<b>18,307.000</b>	<b>3,904.019</b>	<b>(14402.981)</b>	<b>(78.67)</b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>13,733.333</b>	<b>-</b>	<b>(13733.333)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	13,733.333	-	(13733.333)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>17.438</b>	<b>-</b>	<b>(17.438)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	17.438	-	(17.438)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>42.000</b>	<b>-</b>	<b>(42.000)</b>	<b>(100.00)</b>
C01410 Others	126.000	42.000	-	(42.000)	(100.00)
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>33.542</b>	<b>369.739</b>	<b>336.197</b>	<b>1002.33</b>
C01529 Others	100.625	33.542	369.739	336.197	1002.33
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.121</b>	<b>0.193</b>	<b>0.072</b>	<b>59.07</b>
C01601 House Building Advance	0.235	0.078	0.053	(0.025)	(32.34)
C01603 Motor Cycle or Scooter Advance	0.122	0.041	0.140	0.099	244.26
C01604 Cycle Advance	0.007	0.002	-	(0.002)	(100.00)
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>1.833</b>	<b>1.656</b>	<b>(0.177)</b>	<b>(9.67)</b>
C01802 Interest on Arrears of Revenue	5.500	1.833	1.656	(0.177)	(9.67)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>131.724</b>	<b>155.103</b>	<b>23.379</b>	<b>17.75</b>
C02241 Contribution of Pensions & Gratuities	250.000	83.333	59.811	(23.522)	(28.23)
C02243 Others	80.000	26.667	13.612	(13.055)	(48.96)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.030	0.030	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	21.724	22.857	1.133	5.22
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	58.793	58.793	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>2,461.881</b>	<b>2,149.448</b>	<b>(312.433)</b>	<b>(12.69)</b>
C03601 Foreign Grants - Development Grants	7,385.642	2,461.881	2,149.314	(312.567)	(12.70)
C03634 Foreign Aided Project Grants	-	-	0.142	0.142	0.00

C03640 Other - Foreign Aided Grants and Projects	8	-	-	(0.008)	(0.008)	0.00
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(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>1,885.128</b>	<b>1,227.880</b>	<b>(657.248)</b>	<b>(34.86)</b>
C03902 Development Surcharge on Gas	-	-	(0.002)	(0.002)	0.00
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	303.676	261.540	(42.136)	(13.88)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	1,054.072	663.359	(390.713)	(37.07)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	527.380	303.019	(224.361)	(42.54)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b><u>1,158.000</u></b>	<b><u>386.000</u></b>	<b><u>397.076</u></b>	<b><u>11.076</u></b>	<b><u>2.87</u></b>
C03201 Ordinary Receipts	301.530	100.510	144.315	43.805	43.58
C03202 Grants made by the Agricultural Research	-	-	0.089	0.089	0.00
C03203 Recoveries of Overpayments	1.042	0.347	0.440	0.093	26.68
C03205 Others	6.150	2.050	1.339	(0.711)	(34.68)
C03301 Timber remov Agencies-Timber	174.500	58.167	58.260	0.093	0.16
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	3.344	1.644	(1.700)	(50.83)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.354	0.012	(0.342)	(96.61)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	11.733	9.885	(1.848)	(15.75)
C03306 Timber remov Seculture Receipts	0.950	0.317	0.081	(0.236)	(74.42)
C03307 Timber remov Purchaser-Timber	276.250	92.083	63.623	(28.460)	(30.91)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	2.483	5.454	2.971	119.62
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	3.750	2.782	(0.968)	(25.81)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	2.161	0.168	(1.993)	(92.23)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	0.990	1.212	0.222	22.42
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	10.098	10.098	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	5.368	5.368	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	0.779	0.476	(0.303)	(38.87)
C03322 Compensation under Forest Act 1927 including fines	85.100	28.367	15.757	(12.610)	(44.45)
C03323 Lease rent from Temporary cultivation	3.890	1.297	2.981	1.684	129.90
C03324 Hire charges of bulldozers and other machinery	10.500	3.500	4.734	1.234	35.26
C03325 Recovery of water rates	0.346	0.115	0.030	(0.085)	(73.99)
C03326 Rent of buildings shops lands and water mills	26.000	8.667	9.928	1.261	14.55
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	33.383	29.056	(4.327)	(12.96)
C03328 Recoveries of overpayments	-	-	0.364	0.364	0.00
C03329 Collection of Payment for Service Rendered	-	-	0.745	0.745	0.00
C03330 Receipts on Account of Tree Cess	12.100	4.033	3.652	(0.381)	(9.45)
C03370 Other receipts	80.210	26.737	24.583	(2.154)	(8.06)
C03822 Receipts from Zoological Gardens	2.500	0.833	-	(0.833)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>434.702</u></b>	<b><u>422.007</u></b>	<b><u>(12.695)</u></b>	<b><u>(2.92)</u></b>
C02851 Health-Medical Colleges	2.100	0.700	0.057	(0.643)	(91.86)
C02852 Health-Dental Colleges	2.525	0.842	0.376	(0.466)	(55.33)
C02853 Health Schools	3.500	1.167	4.640	3.473	297.71
C02854 Health-Medical Schools	1.375	0.458	0.092	(0.366)	(79.93)
C02855 Health Sale of Outdoor Tickets	70.250	23.417	23.546	0.129	0.55
C02856 Health-Recoveries of Diet Charges	3.150	1.050	0.685	(0.365)	(34.76)
C02857 Health Room Rent	7.125	2.375	1.963	(0.412)	(17.35)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	54.767	65.598	10.831	19.78
C02859 Health-Mental Hospital Receipts	5.520	1.840	0.979	(0.861)	(46.79)
C02861 Health-Contributions from Local Bodies	-	-	0.006	0.006	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.160	0.160	0.00
C02865 Health Other Contributions	0.650	0.217	-	(0.217)	(100.00)
C02866 Health Recoveries of Overpayment	325.600	108.533	66.235	(42.298)	(38.97)
C02867 Health-Collection of Payments for Services Rendered	5.100	1.700	0.498	(1.202)	(70.71)
C02868 Health fee for Chemical Examination	7.400	2.467	0.613	(1.854)	(75.15)
C02869 Health fees for Medical Examination	13.800	4.600	2.157	(2.443)	(53.11)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	3.533	1.672	(1.861)	(52.68)
C02871 Health other Receipts	634.061	211.354	243.468	32.114	15.19
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.500	0.056	(0.444)	(88.80)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.017	-	(0.017)	(100.00)
C02875 Health - Other Receipts	45.500	15.167	9.206	(5.961)	(39.30)
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>345.001</u></b>	<b><u>84.497</u></b>	<b><u>(260.504)</u></b>	<b><u>(75.51)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	19.350	10.164	(9.186)	(47.47)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	8.100	7.115	(0.985)	(12.16)
C02659 Recoveries of Overpayment	32.700	10.900	11.047	0.147	1.35
C02660 Collection of Payments for Service Rendered	0.350	0.117	0.010	(0.107)	(91.43)
C02661 Others	28.754	9.585	8.557	(1.028)	(10.72)
C02666 Ordinary Receipts	-	-	0.011	0.011	0.00
C02668 Fines Realization	8.500	2.833	5.314	2.481	87.55
C02669 Others	2.100	0.700	0.298	(0.402)	(57.43)
C02677 Others Receipts	-	-	0.014	0.014	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	880.250	293.417	41.966	(251.451)	(85.70)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>425.261</b>	<b>166.800</b>	<b>(258.461)</b>	<b>(60.78)</b>
C02724 Recoveries of Overpayments	5.000	1.667	4.633	2.966	177.98
C02725 Collection of Payments for Service Rendered	0.750	0.250	0.004	(0.246)	(98.40)
C02726 Others	700.033	233.344	10.294	(223.050)	(95.59)
C02931 Sale of Plots	400.000	133.333	116.098	(17.235)	(12.93)
C02933 Income from Satellite Town Schemes	90.000	30.000	24.771	(5.229)	(17.43)
C02936 Commercialization	0.001	0.000	-	0.000	0.00
C02950 Others	80.000	26.667	11.000	(15.667)	(58.75)
<b>INDUSTRIES</b>	<b>335.000</b>	<b>111.667</b>	<b>77.126</b>	<b>(34.541)</b>	<b>(30.93)</b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.024	0.024	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	1.250	0.949	(0.301)	(24.08)
C02305 Federal Fees for Weights and Measures	-	-	0.028	0.028	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	55.089	48.040	(7.049)	(12.80)
C03501 Fees for petroleum products	-	-	1.477	1.477	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.013	0.013	0.00
C03503 Others	-	-	0.065	0.065	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	4.550	1.517	0.645	(0.872)	(57.47)
C03508 Others	1.045	0.348	0.155	(0.193)	(55.50)
C03511 Sale of Gazette	0.501	0.167	0.066	(0.101)	(60.48)
C03512 Sale of other Govt. Publications	6.000	2.000	0.224	(1.776)	(88.80)
C03515 Sale of Forms and Registers	-	-	(0.002)	(0.002)	0.00
C03516 Sale of Service Books	0.300	0.100	0.067	(0.033)	(33.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	1.000	0.558	(0.442)	(44.20)
C03518 Sale of Other Forms	16.500	5.500	2.891	(2.609)	(47.44)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	34.623	13.290	(21.333)	(61.61)
C03521 Printing Recoveries of Overpayments	-	-	0.048	0.048	0.00
C03523 Others	3.650	1.217	-	(1.217)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03540 Others	-	-	0.001	0.001	0.00
C03541 Industries Receipts	0.250	0.083	0.142	0.059	70.40
C03544 Fees for Inspection of Boilers	17.500	5.833	5.863	0.030	0.51
C03545 Fees under Partnership Act,1932	3.750	1.250	0.781	(0.469)	(37.52)
C03546 Recoveries of Overpayments	1.570	0.523	0.371	(0.152)	(29.11)
C03818 Fees for Registration of Societies under the Registration Act	3.500	1.167	1.422	0.255	21.89

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>IRRIGATION &amp; POWER</b>	<b><u>2,001.000</u></b>	<b><u>667.000</u></b>	<b><u>408.423</u></b>	<b><u>(258.577)</u></b>	<b><u>(38.77)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	478.400	214.512	(263.888)	(55.16)
C03432 Direct Receipts on account of sale of water	25.050	8.350	29.666	21.316	255.28
C03433 Recoveries of Expenditure	4.500	1.500	50.820	49.320	3288.00
C03434 Irrigation Works-Others	165.701	55.234	15.852	(39.382)	(71.30)
C03435 Toll on Barrages	292.549	97.516	90.135	(7.381)	(7.57)
C03465 Works - Others	78.000	26.000	7.438	(18.562)	(71.39)
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>222.022</u></b>	<b><u>57.037</u></b>	<b><u>(164.985)</u></b>	<b><u>(74.31)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	8.517	8.848	0.331	3.89
C02602 Court Fees Realized in Cash	8.250	2.750	1.206	(1.544)	(56.15)
C02603 General Fees Realized in Cash	1.516	0.505	0.182	(0.323)	(63.98)
C02604 General Fees, Fines & Forfeitures	567.500	189.167	13.115	(176.052)	(93.07)
C02605 Leadership and Mukhtarship Examination	-	-	0.046	0.046	0.00
C02607 Receipts of the Official Assignee	-	-	0.126	0.126	0.00
C02609 Receipt of the Official Record Room	-	-	0.011	0.011	0.00
C02610 Recoveries of Overpayments	30.250	10.083	19.092	9.009	89.34
C02612 Collection of the Payments for Service Rendered	9.500	3.167	3.732	0.565	17.85
C02613 Others	23.500	7.833	10.679	2.846	36.33
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>497.679</u></b>	<b><u>272.366</u></b>	<b><u>(225.313)</u></b>	<b><u>(45.27)</u></b>
C03223 Receipts from Livestock Farms	371.100	123.700	57.134	(66.566)	(53.81)
C03224 Receipts from Broiler Farms	171.450	57.150	34.766	(22.384)	(39.17)
C03225 Receipts from Research Institute	129.125	43.042	33.246	(9.796)	(22.76)
C03226 Receipts from transferred Agri. Farms	46.095	15.365	5.613	(9.752)	(63.47)
C03227 Insemination Fees	111.586	37.195	35.411	(1.784)	(4.80)
C03228 Receipts from Biological Section	321.168	107.056	2.871	(104.185)	(97.32)
C03229 Recovery of Overpayments	10.414	3.471	2.786	(0.685)	(19.74)
C03230 Collection of Payments for Service Rendered	-	-	0.112	0.112	0.00
C03231 Others	332.000	110.667	85.043	(25.624)	(23.15)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.033	15.384	15.351	0.00
<b>MINES &amp; MINERALS</b>	<b><u>12,000.000</u></b>	<b><u>4,000.000</u></b>	<b><u>3,146.255</u></b>	<b><u>(853.745)</u></b>	<b><u>(21.34)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	4,000.000	3,146.255	(853.745)	(21.34)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>2,000.000</u></b>	<b><u>1,247.346</u></b>	<b><u>(752.654)</u></b>	<b><u>(37.63)</u></b>
C02631 Police supplied to Railway	25.000	8.333	0.300	(8.033)	(96.40)
C02632 Police supplied to Federal Govt	30.250	10.083	10.294	0.211	2.09
C02633 Police supplied to Municipalities Cantonments	-	-	0.024	0.024	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	100.167	80.759	(19.408)	(19.38)
C02635 Receipts Realized under the Arms Act	-	-	0.003	0.003	0.00
C02636 Fees, Fines and Forfeitures	28.500	9.500	6.644	(2.856)	(30.06)
C02637 Motor Driving Licence Fees	810.500	270.167	244.990	(25.177)	(9.32)
C02638 Police Traffic Fines	2,725.700	908.567	814.399	(94.168)	(10.36)
C02639 Police Land Receipts	2.250	0.750	0.340	(0.410)	(54.67)
C0263A E-Challan	1,775.000	591.667	0.438	(591.229)	(99.93)
C02640 Recoveries of Overpayments	210.000	70.000	55.627	(14.373)	(20.53)
C02641 Collection of Payments for Services Rendered	7.000	2.333	15.219	12.886	552.24
C02642 Others	85.300	28.433	16.946	(11.487)	(40.40)
C02646 Cash Receipts under Arms Act	-	-	1.362	1.362	0.00
C02650 Others	-	-	0.001	0.001	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>2,223.345</u></b>	<b><u>2,388.097</u></b>	<b><u>164.752</u></b>	<b><u>7.41</u></b>
C02101 Examination Fee Realised by PPSC	255.250	85.083	87.739	2.656	3.12
C02102 OS. SelectinolV Bord Recpt forrecurr in	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.666	0.666	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.001	0.001	0.00
C02204 Recoveries of Overpayments	38.250	12.750	14.906	2.156	16.91
C02206 Audit Other	-	-	0.224	0.224	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	1.667	0.562	(1.105)	(66.28)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.100	(0.066)	(0.166)	(166.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	3.417	2.770	(0.647)	(18.93)
C02808 Receipt of Technical & Commerical	0.400	0.133	0.870	0.737	552.50
C02810 General Income from Endowments	0.650	0.217	-	(0.217)	(100.00)
C02811 General Cess Fund	1.000	0.333	0.944	0.611	183.20
C02817 Receipts from Museums	-	-	0.144	0.144	0.00
C02901 Emigration Fees	-	-	0.015	0.015	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.009	0.009	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.001	0.001	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	1.167	0.222	(0.945)	(80.97)
C03102 Recoveries of overpayments	-	-	0.430	0.430	0.00
C03550 Technical Education	2.100	0.700	0.713	0.013	1.86
C03801 Unclaimed Deposits	-	-	(734.598)	(734.598)	0.00
C03802 Sale of Stores and Materials	18.500	6.167	(0.039)	(6.206)	(100.63)
C03803 Sale of Land & Houses, etc.	3.980	1.327	0.010	(1.317)	(99.25)
C03805 Rent, Rates & Taxes	325.100	108.367	87.598	(20.769)	(19.17)
C03806 Citizenship Nationalization Passport	-	-	0.006	0.006	0.00
C03807 Realization under the Monopolies & Re	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.020	0.020	0.00
C03813 Other Receipts - Fees Realized under	-	-	0.008	0.008	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.002	0.002	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.168	0.168	0.00
C03821 Receipts of Tourist Department	85.150	28.383	30.027	1.644	5.79
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.006	0.006	0.00
C03824 Recoveries of Overpayment	1,368.826	456.275	224.460	(231.815)	(50.81)
C03825 Collection of Payments for Service Rendered	5.500	1.833	2.428	0.595	32.44
C03828 Leather Export Cess	-	-	0.017	0.017	0.00
C03829 Fees, Fines & Forfeiture	150.000	50.000	44.563	(5.437)	(10.87)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	4.167	3.242	(0.925)	(22.19)
C03832 License Fees for Storage or Sale of Pe	-	-	0.006	0.006	0.00
C03839 Settlement Fees	-	-	0.236	0.236	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.324	0.324	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	20.050	30.491	10.441	52.07
C03842 Treasure Trove Act 1878	-	-	0.007	0.007	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.007)	(0.007)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	2.833	4.938	2.105	74.28
C03850 Misc. recoveries recoveries made by NAB	-	-	82.967	82.967	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	11.700	13.611	1.911	16.33
C03859 Collection of Registration / Work Perm	-	-	0.003	0.003	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.076	0.076	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.638	0.638	0.00
C03870 Others	4,015.030	1,338.343	2,402.806	1064.463	79.54
C03879 Recoveries made by Anti Corruption Establishment	15.000	5.000	18.543	13.543	270.86
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.005	0.005	0.00
C03891 Fee for conversion of Land use	-	-	0.006	0.006	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	36.667	34.311	(2.356)	(6.42)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	46.667	30.970	(15.697)	(33.64)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>125,283.606</b>	<b>73,920.856</b>	<b>(51362.750)</b>	<b>(41.00)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

(Source:- Monthly Civil Accounts upto October, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>91,927.939</b>	<b>59,300.007</b>	<b>(32627.932)</b>	<b>(35.49)</b>
<b>BOARD OF REVENUE</b>	<b>75,328.711</b>	<b>25,109.570</b>	<b>21,349.613</b>	<b>(3759.957)</b>	<b>(14.97)</b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	550.000	126.342	(423.658)	(77.03)
B013 Property Tax (Transfer of Property)	163.817	54.606	21.957	(32.649)	(59.79)
B014 Land Revenue	16,679.670	5,559.890	4,069.057	(1490.833)	(26.81)
B017 Capital Value Tax on Immoveable Property	-	-	53.080	53.080	#DIV/0!
B027 Stamp Duty	56,835.224	18,945.075	17,079.177	(1865.898)	(9.85)
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>12,550.019</b>	<b>9,773.704</b>	<b>(2776.315)</b>	<b>(22.12)</b>
B013 Property Tax (Transfer of Property)	12,341.650	4,113.883	2,426.020	(1687.863)	(41.03)
B016 Tax on Profession, Trades and Callings	935.000	311.667	354.539	42.872	13.76
B026 Provincial Excise	6,650.730	2,216.910	1,170.205	(1046.705)	(47.21)
B028 Motor Vehicles	17,197.427	5,732.476	5,712.406	(20.070)	(0.35)
B030 Other Indirect Taxes	525.250	175.083	110.534	(64.549)	(36.87)
<b>FINANCE</b>	<b>155,575.000</b>	<b>51,858.333</b>	<b>27,871.295</b>	<b>(23987.038)</b>	<b>(46.25)</b>
B023 Sales Tax	151,575.000	50,525.000	26,739.187	(23785.813)	(47.08)
B030 Other Indirect Taxes	4,000.000	1,333.333	1,132.108	(201.225)	(15.09)
<b>TRANSPORT</b>	<b>830.000</b>	<b>276.667</b>	<b>254.598</b>	<b>(22.069)</b>	<b>(7.98)</b>
B028 Motor Vehicles	830.000	276.667	254.598	(22.069)	(7.98)
<b>ENERGY</b>	<b>6,400.050</b>	<b>2,133.350</b>	<b>50.797</b>	<b>(2082.553)</b>	<b>(97.62)</b>
B030 Other Indirect Taxes	6,400.050	2,133.350	50.797	(2082.553)	(97.62)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>33,355.667</b>	<b>14,620.848</b>	<b>(18734.819)</b>	<b>(56.17)</b>
C031 Agriculture	1,235.600	411.867	334.115	(77.752)	(18.88)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,006.685	143.253	(863.432)	(85.77)
C027 Communication & Works	5,000.000	1,666.667	915.622	(751.045)	(45.06)
<b>Cooperatives</b>	<b>3.490</b>	<b>1.163</b>	<b>0.856</b>	<b>(0.307)</b>	<b>(26.42)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	1.163	0.856	(0.307)	(26.42)
C028 Education	1,948.821	649.607	655.954	6.347	0.98
<b>Finance</b>	<b>54,921.000</b>	<b>18,307.000</b>	<b>3,904.019</b>	<b>(14402.981)</b>	<b>(78.67)</b>
C010 Profits (Electricity)	41,200.000	13,733.333	-	(13733.333)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	17.438	-	(17.438)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	42.000	-	(42.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	33.542	369.739	336.197	1002.33
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.121	0.193	0.072	59.07
C018 Interest on Loans-Others	5.500	1.833	1.656	(0.177)	(9.67)
C022 General Admn. Receipts-Fiscal Admn	395.171	131.724	155.103	23.379	17.75
C036 Grants	7,385.642	2,461.881	2,149.448	(312.433)	(12.69)
C039 Development Surcharge and Royalties	5,655.385	1,885.128	1,227.880	(657.248)	(34.86)
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>386.000</b>	<b>397.076</b>	<b>11.076</b>	<b>2.87</b>
C032 Fisheries	308.722	102.907	146.183	43.276	42.05
C033 Forests	846.778	282.259	250.893	(31.366)	(11.11)
C038 Other Receipts	2.500	0.833	-	(0.833)	(100.00)
C028 Health	1,304.106	434.702	422.007	(12.695)	(2.92)
<b>Home</b>	<b>1,035.004</b>	<b>345.001</b>	<b>84.496</b>	<b>(260.505)</b>	<b>(75.51)</b>
C026 Home Others	154.754	51.585	42.530	(9.055)	(17.55)
C038 Arms License Fee	880.250	293.417	41.966	(251.451)	(85.70)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto October, 2018	Accounts upto October, 2018	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>425.261</b>	<b>166.800</b>	<b>(258.461)</b>	<b>(60.78)</b>
C027 Community Services Receipts	705.783	235.261	14.931	(220.330)	(93.65)
C029 Social Services Miscellaneous	570.001	190.000	151.869	(38.131)	(20.07)
<b>Industries</b>	<b>335.000</b>	<b>111.667</b>	<b>77.126</b>	<b>(34.541)</b>	<b>(30.93)</b>
C023 General Administration Receipts - Economic Regulation	169.016	56.339	49.041	(7.298)	(12.95)
C035 Economic Services Receipts - Others	162.484	54.161	26.663	(27.498)	(50.77)
C038 Others	3.500	1.167	1.422	0.255	21.89
<b>Irrigation &amp; Power</b>	<b>2,001.000</b>	<b>667.000</b>	<b>408.423</b>	<b>(258.577)</b>	<b>(38.77)</b>
C03431 Water Rate	1,435.200	478.400	214.512	(263.888)	(55.16)
C034 Others (Irrigation + Hill Torrents)	565.800	188.600	193.911	5.311	2.82
C026 Law and Parliamentary Affairs	666.066	222.022	57.037	(164.985)	(74.31)
C032 Livestock and Dairy Development	1,493.038	497.679	272.366	(225.313)	(45.27)
C038 Mines & Minerals	12,000.000	4,000.000	3,146.255	(853.745)	(21.34)
<b>Police</b>	<b>6,000.000</b>	<b>2,000.000</b>	<b>1,247.346</b>	<b>(752.654)</b>	<b>(37.63)</b>
C02637 Motor Driving License	810.500	270.167	244.990	(25.177)	(9.32)
C02638 Traffic Fines	2,725.700	908.567	814.399	(94.168)	(10.36)
C026 Others Police	2,463.800	821.267	187.957	(633.310)	(77.11)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>2,223.345</b>	<b>2,388.097</b>	<b>164.752</b>	<b>7.41</b>
C021 General Admn. Receipts-Organs of State	255.250	85.083	88.407	3.324	3.91
C022 General Admn. Receipts-Fiscal Admn.	38.250	12.750	15.130	2.380	18.67
C027 Community Services Receipts	5.300	1.767	0.591	(1.176)	0.00
C028 Social Services	12.300	4.100	4.728	0.628	15.32
C029 Social Services Miscellaneous	3.500	1.167	0.247	(0.920)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.430	0.430	0.00
C035 Economic Services Receipts - Others	2.100	0.700	0.713	0.013	0.00
C038 Others	6,353.336	2,117.779	2,277.851	160.072	7.56
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>125,283.606</b>	<b>73,920.855</b>	<b>(51362.751)</b>	<b>(41.00)</b>