

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto September, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>275,783.818</u>	<u>68,945.955</u>	<u>42,759.008</u>	<u>(26186.947)</u>	<u>(37.98)</u>
BOARD OF REVENUE	<u>75,328.711</u>	<u>18,832.178</u>	<u>14,443.784</u>	<u>(4388.394)</u>	<u>(23.30)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	412.500	89.789	(322.711)	(78.23)
B01173 Tax on Agriculture Income	1,650.000	412.500	89.789	(322.711)	(78.23)
B013 Property Tax (Transfer of Property)	163.817	40.954	17.324	(23.630)	(57.70)
B01311 Fees for Registering Documents	150.517	37.629	15.678	(21.951)	(58.34)
B01312 Copying Registered Documents	2.100	0.525	0.258	(0.267)	(50.86)
B01320 Others	11.200	2.800	1.388	(1.412)	(50.43)
B014 Land Revenue	16,679.670	4,169.918	2,774.926	(1394.992)	(33.45)
B01401 Ordinary Collection	-	-	0.050	0.050	0.00
B01403 Malkana	10.200	2.550	0.021	(2.529)	(99.18)
B01406 Fines and Forfeitures	34.100	8.525	3.454	(5.071)	(59.48)
B01407 Rent of Agricultural Land for a Single Year	458.620	114.655	24.167	(90.488)	(78.92)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	6.300	1.200	(5.100)	(80.95)
B01409 Others not elsewhere Classified	2.550	0.638	-	(0.638)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.003	-	(0.003)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.002	0.002	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.088	0.013	(0.075)	(85.14)
B01414 Tirni Grazing Dues	0.250	0.063	0.023	(0.040)	(63.20)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.319	0.016	(0.303)	(94.98)
B01416 Revenue Talbana	0.850	0.213	0.007	(0.206)	(96.71)
B01417 Mutation Fee	15,548.100	3,887.025	2,623.729	(1263.296)	(32.50)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	139.300	115.497	(23.803)	(17.09)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.050	0.033	(0.017)	(34.00)
B01421 Recoveries of Overpayments	0.510	0.128	0.003	(0.125)	(97.65)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	8.038	6.706	(1.332)	(16.57)
B01425 Land Revenue-Others	8.102	2.026	0.005	(2.021)	(99.75)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	-	-	36.930	36.930	0.00
B01701 Urban	-	-	20.388	20.388	0.00
B01702 Rural	-	-	0.385	0.385	0.00
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	-	-	1.802	1.802	0.00
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	-	-	1.033	1.033	0.00
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	-	-	4.132	4.132	0.00
B01706 Capital Value Tax on Immoveable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immoveable Assets	-	-	0.010	0.010	0.00
B01770 Others	-	-	9.119	9.119	0.00
B027 Stamp Duty	56,835.224	14,208.806	11,524.815	(2683.991)	(18.89)
B02701 Sale of Stamps	46,150.250	11,537.563	9,422.622	(2114.941)	(18.33)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	5.886	3.552	(2.334)	(39.66)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	25.530	18.557	(6.973)	(27.31)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	422.852	287.959	(134.893)	(31.90)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	62.525	54.219	(8.306)	(13.28)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	1.975	0.018	(1.957)	(99.09)
B02707 Duty on other Immersing Documents	25.260	6.315	3.876	(2.439)	(38.62)
B02708 Fines and Penalties	3.150	0.788	3.143	2.356	299.11
B02710 On Transfer of Property Rights	375.250	93.813	0.005	(93.808)	(99.99)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.206	0.035	(0.171)	(83.01)
B02712 Sale of Property Transanctions	0.592	0.148	-	(0.148)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	182.531	176.468	(6.063)	(3.32)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.083	0.083	0.00
B02718 Duty on Letter of Credit	-	-	0.150	0.150	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	1,682.044	1,424.178	(257.866)	(15.33)
B02730 Others	70.250	17.563	8.195	(9.368)	(53.34)
B02731 Sale of Stamps	0.320	0.080	-	(0.080)	(100.00)
B02732 Court Fee	-	-	(0.041)	(0.041)	0.00
B02733 Record Room Receipts	-	-	0.001	0.001	0.00
B02734 Court Fees Realized in Stamps	675.250	168.813	121.692	(47.121)	(27.91)
B02735 Fines and Penalties	0.708	0.177	0.103	(0.074)	(41.81)
EXCISE & TAXATION	37,650.057	9,412.514	7,439.615	(1972.899)	(20.96)
B013 Property Tax (Transfer of Property)	12,341.650	3,085.413	1,917.565	(1167.848)	(37.85)
B01301 Ordinary Collection	12,116.200	3,029.050	1,880.928	(1148.122)	(37.90)
B01303 Tax on Luxury Houses	225.450	56.363	36.561	(19.802)	(35.13)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B01310 Other Collection	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
B016 Tax on Profession, Trades and Callings	935.000	233.750	265.953	32.203	13.78
B01601 Ordinary Collection	935.000	233.750	264.490	30.740	13.15
B01603 Deduction at Source	-	-	1.463	1.463	0.00
B026 Provincial Excise	6,650.730	1,662.683	851.629	(811.054)	(48.78)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	97.500	64.927	(32.573)	(33.41)
B02602 Duty on Foreign Liquors	1,750.200	437.550	420.900	(16.650)	(3.81)
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	275.550	285.297	9.747	3.54
B02604 Duty on Manufacturing of Spirit	3.010	0.753	0.643	(0.110)	(14.55)
B02611 Licence Fee for Commercial Spirits	9.100	2.275	0.425	(1.850)	(81.32)
B02612 Licence Fee for Denatured Spirits	11.800	2.950	1.184	(1.766)	(59.86)
B02613 Permit Fee for Denatured Spirits	86.200	21.550	14.823	(6.727)	(31.22)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	63.800	47.493	(16.307)	(25.56)
B02622 Receipts from Distilleries	3,000.000	750.000	3.484	(746.516)	(99.54)
B02623 Collection of Payments for Services Rendered	42.250	10.563	12.453	1.891	17.90
B02624 Sale proceeds of Opium Tables	0.254	0.064	-	(0.064)	0.00
B02628 Others	0.516	0.129	-	(0.129)	(100.00)
B028 Motor Vehicles	17,197.427	4,299.357	4,365.955	66.598	1.55
B02801 Fee for Registrations	5,600.200	1,400.050	1,327.232	(72.818)	(5.20)
B02802 Fee for Miscellaneous Receipts	1,105.200	276.300	213.725	(62.575)	(22.65)
B02803 Receipts under Provincial M.V. Act	9,441.777	2,360.444	2,784.189	423.745	17.95
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	262.563	40.800	(221.763)	0.00
B02807 Tax on Vehicles other than under Motor	-	-	0.001	0.000	0.00
B030 Other Indirect Taxes	525.250	131.313	38.513	(92.800)	(70.67)
B03001 Duty Recovered by Sale of Stamps	48.000	12.000	8.630	(3.370)	(28.08)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	25.500	12.828	(12.672)	(49.69)
B03004 Tax on Cinemas	-	-	0.039	0.039	0.00
B03020 Other - Entertainment Tax	-	-	0.200	0.200	0.00
B03044 Net Proceed from Surcharge on Gas	-	-	0.002	0.002	0.00
B03053 Fees for Registration of Real Estates	-	-	0.140	0.140	0.00
B03055 Cotton Fees	375.250	93.813	16.635	(77.178)	(82.27)
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
FINANCE	<u>155,575.000</u>	<u>38,893.750</u>	<u>20,660.863</u>	<u>(18232.887)</u>	<u>(46.88)</u>
B023 Sales Tax	151,575.000	37,893.750	19,840.803	(18052.947)	(47.64)
B02385 Sales Tax on Services (Punjab)	151,575.000	37,893.750	19,840.803	(18052.947)	(47.64)
B030 Other Indirect Taxes	4,000.000	1,000.000	820.060	(179.940)	(17.99)
B03086 Punjab Infrastructure Development Cess	4,000.000	1,000.000	820.060	(179.940)	(17.99)
TRANSPORT	<u>830.000</u>	<u>207.500</u>	<u>175.533</u>	<u>(31.967)</u>	<u>(15.41)</u>
B028 Motor Vehicles	830.000	207.500	175.533	(31.967)	(15.41)
B02811 Motor Vehicles Fitness Certificate	200.000	50.000	63.511	13.511	27.02
B02812 Motor Vehicles Route Permit	630.000	157.500	112.022	(45.478)	(28.87)
ENERGY	<u>6,400.050</u>	<u>1,600.013</u>	<u>39.213</u>	<u>(1560.800)</u>	<u>(97.55)</u>
B030 Other Indirect Taxes	6,400.050	1,600.013	39.213	(1560.800)	(97.55)
B03031 Fee Payable under Electricity Rules	34.100	8.525	6.303	(2.222)	(26.06)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.050	0.028	(0.022)	(44.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.213	0.124	(0.089)	(41.65)
B03034 Electricity Duty	6,353.400	1,588.350	30.091	(1558.259)	(98.11)
B03035 Miscellaneous Receipts and Fees	11.500	2.875	2.667	(0.208)	(7.23)
<u>NON-TAX RECEIPTS</u>	<u>100,067.000</u>	<u>25,016.750</u>	<u>11,026.786</u>	<u>(13989.964)</u>	<u>(55.92)</u>
AGRICULTURE	<u>1,235.600</u>	<u>308.900</u>	<u>225.242</u>	<u>(83.658)</u>	<u>(27.08)</u>
C03116 Agriculture Receipts	-	-	0.702	0.702	0.00
C03117 Receipts from Experimental Farms	75.200	18.800	5.006	(13.794)	(73.37)
C03118 Receipts from Agriculture / Seed Farms	250.500	62.625	58.085	(4.540)	(7.25)
C03119 Receipts from Agriculture / Seed Farms	6.506	1.627	0.098	(1.529)	(93.97)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	68.670	59.229	(9.441)	(13.75)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	8.563	6.991	(1.572)	(18.35)
C03122 Receipts from Research Operation	150.100	37.525	31.077	(6.448)	(17.18)
C03123 Receipts from Plant Protection Operations	82.250	20.563	8.330	(12.233)	(59.49)
C03124 Receipts from Soil Conservation & Operation	36.250	9.063	5.977	(3.086)	(34.05)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	3.200	5.543	2.343	73.22
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.008	0.008	0.00
C03130 Agricultural Receipts from Government	-	-	0.001	0.001	0.00
C03133 Receipts from Farm Managements Project	7.500	1.875	0.902	(0.973)	(51.89)
C03134 Recoveries of Overpayments	18.400	4.600	3.939	(0.661)	(14.37)
C03135 Collection of Payments for Service Rendered	-	-	0.075	0.075	0.00
C03136 Agriculture - Others	239.425	59.856	38.769	(21.087)	(35.23)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.035	0.001	(0.034)	(97.14)
C03138 Registration Fee - Seed Industry	-	-	0.035	0.035	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.026	0.026	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	47.600	11.900	0.423	(11.477)	(96.45)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>755.014</u>	<u>123.947</u>	<u>(631.067)</u>	<u>(83.58)</u>
C03701 Sale of Land	500.500	125.125	2.497	(122.628)	(98.00)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	250.063	102.608	(147.455)	(58.97)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	4.313	0.945	(3.368)	(78.09)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	3.050	2.309	(0.741)	(24.30)
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	119.888	13.398	(106.490)	(88.82)
C03706 Sale of Other Government Assets	1.500	0.375	-	(0.375)	(100.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	0.500	0.343	(0.157)	(31.40)
C03709 Sale of Land by PPB or RPC	900.000	225.000	0.114	(224.886)	(99.95)
C03710 Sale of Government Assets by PPB / PRC	100.000	25.000	-	(25.000)	(100.00)
C03711 Sale of Tractor	-	-	0.560	0.560	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.014	-	(0.014)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.375	0.327	(0.048)	(12.80)
C03725 Others - Receipts	5.250	1.313	0.796	(0.517)	(39.35)
C03727 Recovery of Monetized Value of Vehicle	-	-	0.050	0.050	0.00
COMMUNICATIONS & WORKS	<u>5,000.000</u>	<u>1,250.000</u>	<u>657.196</u>	<u>(592.804)</u>	<u>(47.42)</u>
C02701 Building Rent	560.250	140.063	129.455	(10.608)	(7.57)
C02703 Recoveries of Expenditure	17.825	4.456	0.050	(4.406)	(98.88)
C02704 Recoveries of Over Payment	8.000	2.000	1.087	(0.913)	(45.65)
C02705 Collection of Payments for Services Rendered	8.250	2.063	0.088	(1.975)	(95.73)

(Rs. in million)

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C02706 Others	494.335	123.584	24.356	(99.228)	(80.29)
C02711 Buildings Rent	1.652	0.413	0.268	(0.145)	(35.11)
C02712 Tolls on Roads and Bridges	2,900.000	725.000	460.874	(264.126)	(36.43)
C02713 Recoveries of Expenditure	8.261	2.065	-	(2.065)	(100.00)
C02714 Recoveries of Over Payment	15.520	3.880	0.657	(3.223)	(83.07)
C02715 Collection of Payments for Services Rendered	12.210	3.053	2.015	(1.038)	(33.99)
C02716 Other	959.269	239.817	37.215	(202.602)	(84.48)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	3.607	1.119	(2.488)	(68.98)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
COOPERATIVES	<u>3.490</u>	<u>0.873</u>	<u>0.464</u>	<u>(0.409)</u>	<u>(46.82)</u>
C03401 Audit fees	0.040	0.010	-	(0.010)	(100.00)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.300	0.025	(0.275)	(91.67)
C03404 Recoveries of Overpayments	2.000	0.500	0.436	(0.064)	(12.80)
C03405 Collection of Payments for Services Rendered	-	-	0.003	0.003	0.00
C03406 Other	0.250	0.063	-	(0.063)	(100.00)
EDUCATION	<u>1,948.821</u>	<u>487.205</u>	<u>412.112</u>	<u>(75.093)</u>	<u>(15.41)</u>
C02801 Fees Government University Art Colleges	464.071	116.018	149.113	33.095	28.53
C02802 Fees Govt University, Professional Art Colleges	17.100	4.275	3.046	(1.229)	(28.75)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	12.138	16.475	4.338	35.74
C02804 Fees Government Primary School	2.500	0.625	0.390	(0.235)	(37.60)
C02805 Fines under Sindh Primary Education Act 1947	-	-	0.105	0.105	0.00
C02806 Recoveries from Local Bodies for Primary	-	-	0.170	0.170	0.00
C02812 Education General Hostel Fees	25.350	6.338	1.163	(5.175)	(81.65)
C02813 Education General-Admission Fees	90.200	22.550	27.410	4.860	21.55
C02814 Education General-Recoveries of Overpayments	745.100	186.275	164.504	(21.771)	(11.69)
C02815 Collection of Payments for Services Rendered	2.300	0.575	0.200	(0.375)	(65.22)
C02818 Education-Others	550.250	137.563	49.110	(88.453)	(64.30)
C02819 Receipts from Boys Secondary Schools	1.050	0.263	0.363	0.101	38.29
C02820 Receipts from Girls Secondary Schools	2.350	0.588	0.125	(0.463)	(78.72)
C02822 Receipts from Girls Primary Schools	-	-	(0.122)	(0.122)	0.00
C02824 Receipts from Libraries	-	-	0.060	0.060	0.00

(Rs. in million)

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FINANCE	54,921.000	13,730.250	3,022.160	(10708.090)	(77.99)
C010 Profits (Electricity)	41,200.000	10,300.000	-	(10300.000)	(100.00)
C01006 Electricity	41,200.000	10,300.000	-	(10300.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	13.078	-	(13.078)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	52.313	13.078	-	(13.078)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	31.500	-	(31.500)	(100.00)
C01410 Others	126.000	31.500	-	(31.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	25.156	369.099	343.943	1367.23
C01529 Others	100.625	25.156	369.099	343.943	1367.23
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.091	0.149	0.058	63.74
C01601 House Building Advance	0.235	0.059	0.042	(0.017)	(28.51)
C01603 Motor Cycle or Scooter Advance	0.122	0.031	0.107	0.077	250.82
C01604 Cycle Advance	0.007	0.002	-	(0.002)	(100.00)
C018 Interest on Loans-Others	5.500	1.375	0.891	(0.484)	(35.20)
C01802 Interest on Arrears of Revenue	5.500	1.375	0.891	(0.484)	(35.20)
C022 General Admn. Receipts-Fiscal Admn	395.171	98.793	84.603	(14.190)	(14.36)
C02241 Contribution of Pensions & Gratuities	250.000	62.500	30.863	(31.637)	(50.62)
C02243 Others	80.000	20.000	7.295	(12.705)	(63.53)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.030	0.030	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	16.293	17.402	1.109	6.81
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	29.013	29.013	0.00
C036 Grants	7,385.642	1,846.411	1,787.850	(58.561)	(3.17)
C03601 Foreign Grants - Development Grants	7,385.642	1,846.411	1,787.751	(58.660)	(3.18)
C03634 Foreign Aided Project Grants	-	-	0.107	0.107	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
C039 Development Surcharge and Royalties	5,655.385	1,413.846	779.568	(634.278)	(44.86)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	227.757	247.386	19.629	8.62
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	790.554	358.396	(432.158)	(54.67)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	395.535	173.822	(221.713)	(56.05)
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,158.000</u>	<u>289.500</u>	<u>289.268</u>	<u>(0.232)</u>	<u>(0.08)</u>
C03201 Ordinary Receipts	301.530	75.383	129.375	53.993	71.62
C03202 Grants made by the Agricultural Research	-	-	0.089	0.089	0.00
C03203 Recoveries of Overpayments	1.042	0.261	0.303	0.043	16.31
C03205 Others	6.150	1.538	0.691	(0.847)	(55.06)
C03301 Timber remov Agencies-Timber	174.500	43.625	38.580	(5.045)	(11.56)
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	2.508	1.602	(0.906)	(36.12)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.265	0.003	(0.262)	(98.87)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	8.800	7.643	(1.157)	(13.15)
C03306 Timber remov Seculture Receipts	0.950	0.238	0.081	(0.157)	(65.89)
C03307 Timber remov Purchaser-Timber	276.250	69.063	32.877	(36.186)	(52.40)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	1.863	-	(1.863)	(100.00)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	2.813	0.704	(2.109)	(74.97)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	1.621	0.078	(1.543)	(95.19)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	0.743	1.212	0.470	63.23
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	6.003	6.003	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	0.485	0.485	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	0.584	0.261	(0.323)	(55.31)
C03322 Compensation under Forest Act 1927 including fines	85.100	21.275	10.415	(10.860)	(51.05)
C03323 Lease rent from Temporary cultivation	3.890	0.973	2.966	1.994	204.99
C03324 Hire charges of bulldozers and other machinery	10.500	2.625	4.307	1.682	64.08
C03325 Recovery of water rates	0.346	0.087	0.024	(0.063)	(72.25)
C03326 Rent of buildings shops lands and water mills	26.000	6.500	7.563	1.063	16.35
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	25.038	22.285	(2.753)	(10.99)
C03328 Recoveries of overpayments	-	-	0.302	0.302	0.00
C03330 Receipts on Account of Tree Cess	12.100	3.025	2.770	(0.255)	(8.43)
C03370 Other receipts	80.210	20.053	18.649	(1.404)	(7.00)
C03822 Receipts from Zoological Gardens	2.500	0.625	-	(0.625)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
HEALTH	<u>1,304.106</u>	<u>326.027</u>	<u>337.975</u>	<u>11.949</u>	<u>3.66</u>
C02851 Health-Medical Colleges	2.100	0.525	0.056	(0.469)	(89.33)
C02852 Health-Dental Colleges	2.525	0.631	0.229	(0.402)	(63.72)
C02853 Health Schools	3.500	0.875	4.640	3.765	430.29
C02854 Health-Medical Schools	1.375	0.344	-	(0.344)	(100.00)
C02855 Health Sale of Outdoor Tickets	70.250	17.563	16.119	(1.444)	(8.22)
C02856 Health-Recoveries of Diet Charges	3.150	0.788	0.208	(0.580)	(73.59)
C02857 Health Room Rent	7.125	1.781	1.687	(0.094)	(5.29)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	41.075	46.180	5.105	12.43
C02859 Health-Mental Hospital Receipts	5.520	1.380	0.809	(0.571)	(41.38)
C02861 Health-Contributions from Local Bodies	-	-	0.003	0.003	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.041	0.041	0.00
C02865 Health Other Contributions	0.650	0.163	-	(0.163)	(100.00)
C02866 Health Recoveries of Overpayment	325.600	81.400	46.465	(34.935)	(42.92)
C02867 Health-Collection of Payments for Services Rendered	5.100	1.275	0.279	(0.996)	(78.12)
C02868 Health fee for Chemical Examination	7.400	1.850	0.425	(1.425)	(77.03)
C02869 Health fees for Medical Examination	13.800	3.450	1.235	(2.215)	(64.20)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	2.650	0.716	(1.934)	(72.98)
C02871 Health other Receipts	634.061	158.515	212.284	53.769	33.92
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.375	0.033	(0.342)	(91.20)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.013	-	(0.013)	(100.00)
C02874 Income from Endowments	-	-	0.015	0.015	0.00
C02875 Health - Other Receipts	45.500	11.375	6.551	(4.824)	(42.41)
HOME	<u>1,035.004</u>	<u>258.751</u>	<u>61.514</u>	<u>(197.237)</u>	<u>(76.23)</u>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	14.513	9.947	(4.566)	(31.46)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	6.075	5.937	(0.138)	(2.27)
C02659 Recoveries of Overpayment	32.700	8.175	8.312	0.137	1.68
C02660 Collection of Payments for Service Rendered	0.350	0.088	0.006	(0.082)	(93.14)
C02661 Others	28.754	7.189	5.786	(1.403)	(19.51)
C02668 Fines Realization	8.500	2.125	2.600	0.475	22.35
C02669 Others	2.100	0.525	0.271	(0.254)	(48.38)
C02677 Others Receipts	-	-	0.012	0.012	0.00
C03835 Arms Licence Fees	880.250	220.063	28.643	(191.420)	(86.98)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	<u>1,275.784</u>	<u>318.946</u>	<u>118.869</u>	<u>(200.077)</u>	<u>(62.73)</u>
C02724 Recoveries of Overpayments	5.000	1.250	3.778	2.528	202.24
C02725 Collection of Payments for Service Rendered	0.750	0.188	0.002	(0.186)	(98.93)
C02726 Others	700.033	175.008	4.487	(170.521)	(97.44)
C02931 Sale of Plots	400.000	100.000	85.373	(14.627)	(14.63)
C02933 Income from Satellite Town Schemes	90.000	22.500	18.501	(3.999)	(17.77)
C02936 Commercialization	0.001	0.000	-	0.000	0.00
C02950 Others	80.000	20.000	6.728	(13.272)	(66.36)
INDUSTRIES	<u>335.000</u>	<u>83.750</u>	<u>51.205</u>	<u>(32.545)</u>	<u>(38.86)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.001	0.001	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	0.938	0.279	(0.659)	(70.24)
C02305 Federal Fees for Weights and Measures	-	-	0.027	0.027	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	41.317	31.712	(9.605)	(23.25)
C03501 Fees for petroleum products	-	-	0.563	0.563	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.007	0.007	0.00
C03503 Others	-	-	0.050	0.050	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	4.550	1.138	0.372	(0.766)	(67.30)
C03508 Others	1.045	0.261	0.063	(0.198)	(75.89)
C03511 Sale of Gazette	0.501	0.125	0.043	(0.082)	(65.67)
C03512 Sale of other Govt. Publications	6.000	1.500	0.154	(1.346)	(89.73)
C03515 Sale of Forms and Registers	-	-	0.002	0.002	0.00
C03516 Sale of Service Books	0.300	0.075	0.027	(0.048)	(64.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	0.750	0.384	(0.366)	(48.80)
C03518 Sale of Other Forms	16.500	4.125	1.763	(2.362)	(57.26)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	25.967	9.281	(16.686)	(64.26)
C03523 Others	3.650	0.913	-	(0.913)	(100.00)
C03527 Sale of Stationery to Local Bodies etc	-	-	0.046	0.046	0.00
C03534 Receipts of Textile Commissioner	-	-	0.008	0.008	0.00
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03540 Others	-	-	0.001	0.001	0.00
C03541 Industries Receipts	0.250	0.063	0.142	0.080	127.20
C03544 Fees for Inspection of Boilers	17.500	4.375	4.222	(0.153)	(3.50)
C03545 Fees under Partnership Act,1932	3.750	0.938	0.512	(0.426)	(45.39)
C03546 Recoveries of Overpayments	1.570	0.393	0.314	(0.079)	(20.00)
C03818 Fees for Registration of Societies under the Registration Act	3.500	0.875	1.224	0.349	39.89

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
IRRIGATION & POWER	<u>2,001.000</u>	<u>500.250</u>	<u>292.325</u>	<u>(207.925)</u>	<u>(41.56)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	358.800	179.212	(179.588)	(50.05)
C03432 Direct Receipts on account of sale of water	25.050	6.263	27.472	21.210	338.67
C03433 Recoveries of Expenditure	4.500	1.125	0.774	(0.351)	(31.20)
C03434 Irrigation Works-Others	165.701	41.425	12.413	(29.012)	(70.04)
C03435 Toll on Barrages	292.549	73.137	67.269	(5.868)	(8.02)
C03465 Works - Others	78.000	19.500	5.185	(14.315)	(73.41)
LAW & PARLIAMENTARY AFFAIRS	<u>666.066</u>	<u>166.517</u>	<u>(5.185)</u>	<u>(171.702)</u>	<u>(103.11)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	6.388	6.930	0.542	8.49
C02602 Court Fees Realized in Cash	8.250	2.063	0.595	(1.468)	(71.15)
C02603 General Fees Realized in Cash	1.516	0.379	0.120	(0.259)	(68.34)
C02604 General Fees, Fines & Forfeitures	567.500	141.875	(36.654)	(178.529)	(125.84)
C02605 Leadership and Mukhtarship Examination	-	-	0.040	0.040	0.00
C02607 Receipts of the Official Assignee	-	-	0.120	0.120	0.00
C02609 Receipt of the Official Record Room	-	-	0.011	0.011	0.00
C02610 Recoveries of Overpayments	30.250	7.563	17.374	9.812	129.74
C02612 Collection of the Payments for Service Rendered	9.500	2.375	2.641	0.266	11.20
C02613 Others	23.500	5.875	3.638	(2.237)	(38.08)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,493.038</u>	<u>373.260</u>	<u>196.249</u>	<u>(177.011)</u>	<u>(47.42)</u>
C03221 Veterinary College and School Fees	-	-	0.005	0.005	0.00
C03223 Receipts from Livestock Farms	371.100	92.775	36.817	(55.958)	(60.32)
C03224 Receipts from Broiler Farms	171.450	42.863	24.933	(17.930)	(41.83)
C03225 Receipts from Research Institute	129.125	32.281	27.643	(4.638)	(14.37)
C03226 Receipts from transferred Agri. Farms	46.095	11.524	3.877	(7.647)	(66.36)
C03227 Insemination Fees	111.586	27.897	25.088	(2.809)	(10.07)
C03228 Receipts from Biological Section	321.168	80.292	2.402	(77.890)	(97.01)
C03229 Recovery of Overpayments	10.414	2.604	1.992	(0.612)	(23.49)
C03231 Others	332.000	83.000	60.846	(22.154)	(26.69)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.025	12.646	12.621	0.00
MINES & MINERALS	<u>12,000.000</u>	<u>3,000.000</u>	<u>2,099.406</u>	<u>(900.594)</u>	<u>(30.02)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	3,000.000	2,099.406	(900.594)	(30.02)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
POLICE	<u>6,000.000</u>	<u>1,500.000</u>	<u>849.792</u>	<u>(650.208)</u>	<u>(43.35)</u>
C02631 Police supplied to Railway	25.000	6.250	0.263	(5.987)	(95.79)
C02632 Police supplied to Federal Govt	30.250	7.563	6.451	(1.112)	(14.70)
C02633 Police supplied to Municipalities Cantonments	-	-	0.024	0.024	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	75.125	72.715	(2.410)	(3.21)
C02635 Receipts Realized under the Arms Act	-	-	0.002	0.002	0.00
C02636 Fees, Fines and Forfeitures	28.500	7.125	5.111	(2.014)	(28.27)
C02637 Motor Driving Licence Fees	810.500	202.625	155.065	(47.560)	(23.47)
C02638 Police Traffic Fines	2,725.700	681.425	556.862	(124.563)	(18.28)
C02639 Police Land Receipts	2.250	0.563	0.340	(0.223)	(39.56)
C0263A E-Challan	1,775.000	443.750	-	(443.750)	(100.00)
C02640 Recoveries of Overpayments	210.000	52.500	42.161	(10.339)	(19.69)
C02641 Collection of Payments for Services Rendered	7.000	1.750	0.164	(1.586)	(90.63)
C02642 Others	85.300	21.325	9.337	(11.988)	(56.22)
C02646 Cash Receipts under Arms Act	-	-	1.295	1.295	0.00
C02650 Others	-	-	0.002	0.002	0.00
MISCELLANEOUS	<u>6,670.036</u>	<u>1,667.509</u>	<u>2,294.247</u>	<u>626.738</u>	<u>37.59</u>
C02101 Examination Fee Realised by PPSC	255.250	63.813	78.906	15.094	23.65
C02102 OS. SelectinolV Bord Recpt forrecurr in	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	0.415	0.415	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.002	0.002	0.00
C02204 Recoveries of Overpayments	38.250	9.563	14.615	5.053	52.84
C02206 Audit Other	-	-	0.224	0.224	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	1.250	0.239	(1.011)	(80.88)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.075	(0.076)	(0.151)	(201.33)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	2.563	1.583	(0.980)	(38.22)
C02808 Receipt of Technical & Commerical	0.400	0.100	0.548	0.448	448.00
C02810 General Income from Endowments	0.650	0.163	-	(0.163)	(100.00)
C02811 General Cess Fund	1.000	0.250	0.401	0.151	60.40
C02817 Receipts from Museums	-	-	0.152	0.152	0.00
C02901 Emigration Fees	-	-	0.015	0.015	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.008	0.008	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	0.875	0.168	(0.707)	(80.80)
C03102 Recoveries of overpayments	-	-	0.366	0.366	0.00
C03550 Technical Education	2.100	0.525	0.599	0.074	14.10
C03801 Unclaimed Deposits	-	-	(481.638)	(481.638)	0.00
C03802 Sale of Stores and Materials	18.500	4.625	(0.093)	(4.718)	(102.01)
C03803 Sale of Land & Houses, etc.	3.980	0.995	0.010	(0.985)	(98.99)
C03805 Rent, Rates & Taxes	325.100	81.275	57.061	(24.214)	(29.79)
C03806 Citizenship Nationalization Passport	-	-	0.006	0.006	0.00
C03813 Other Receipts - Fees Realized under	-	-	0.019	0.019	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.044	0.044	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.002	0.002	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.097	0.097	0.00
C03821 Receipts of Tourist Department	85.150	21.288	21.757	0.470	2.21
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.006	0.006	0.00
C03824 Recoveries of Overpayment	1,368.826	342.207	292.273	(49.934)	(14.59)
C03825 Collection of Payments for Service Rendered	5.500	1.375	0.324	(1.051)	(76.44)
C03829 Fees, Fines & Forfeiture	150.000	37.500	31.608	(5.892)	(15.71)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	3.125	2.673	(0.452)	(14.46)
C03832 License Fees for Storage or Sale of Pe	-	-	0.021	0.021	0.00
C03839 Settlement Fees	-	-	0.076	0.076	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.287	0.287	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	15.038	25.983	10.946	72.79
C03842 Treasure Trove Act 1878	-	-	0.007	0.007	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	2.125	4.574	2.449	115.25
C03855 Initial Environmental Examination and Environmenta	35.100	8.775	7.708	(1.067)	(12.16)
C03859 Collection of Registration / Work Perm	-	-	0.003	0.003	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.015	0.015	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.378	0.378	0.00
C03870 Others	4,015.030	1,003.758	2,185.077	1181.320	117.69
C03879 Recoveries made by Anti Corruption Establishment	15.000	3.750	4.489	0.739	19.71
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.008	0.008	0.00
C03891 Fee for conversion of Land use	-	-	0.006	0.006	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	27.500	23.329	(4.171)	(15.17)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	35.000	19.876	(15.124)	(43.21)
GRAND TOTAL	375,850.818	93,962.705	53,785.794	(40176.911)	(42.76)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)

(Source:- Monthly Civil Accounts upto September, 2018)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	275,783.818	68,945.955	42,759.008	(26186.947)	(37.98)
BOARD OF REVENUE	<u>75,328.711</u>	<u>18,832.178</u>	<u>14,443.784</u>	<u>(4388.394)</u>	<u>(23.30)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	412.500	89.789	(322.711)	(78.23)
B013 Property Tax (Transfer of Property)	163.817	40.954	17.324	(23.630)	(57.70)
B014 Land Revenue	16,679.670	4,169.918	2,774.926	(1394.992)	(33.45)
B017 Capital Value Tax on Immoveable Property	-	-	36.930	36.930	#DIV/0!
B027 Stamp Duty	56,835.224	14,208.806	11,524.815	(2683.991)	(18.89)
EXCISE & TAXATION	<u>37,650.057</u>	<u>9,412.514</u>	<u>7,439.615</u>	<u>(1972.899)</u>	<u>(20.96)</u>
B013 Property Tax (Transfer of Property)	12,341.650	3,085.413	1,917.565	(1167.848)	(37.85)
B016 Tax on Profession, Trades and Callings	935.000	233.750	265.953	32.203	13.78
B026 Provincial Excise	6,650.730	1,662.683	851.629	(811.054)	(48.78)
B028 Motor Vehicles	17,197.427	4,299.357	4,365.955	66.598	1.55
B030 Other Indirect Taxes	525.250	131.313	38.513	(92.800)	(70.67)
FINANCE	<u>155,575.000</u>	<u>38,893.750</u>	<u>20,660.863</u>	<u>(18232.887)</u>	<u>(46.88)</u>
B023 Sales Tax	151,575.000	37,893.750	19,840.803	(18052.947)	(47.64)
B030 Other Indirect Taxes	4,000.000	1,000.000	820.060	(179.940)	(17.99)
TRANSPORT	<u>830.000</u>	<u>207.500</u>	<u>175.533</u>	<u>(31.967)</u>	<u>(15.41)</u>
B028 Motor Vehicles	830.000	207.500	175.533	(31.967)	(15.41)
ENERGY	<u>6,400.050</u>	<u>1,600.013</u>	<u>39.213</u>	<u>(1560.800)</u>	<u>(97.55)</u>
B030 Other Indirect Taxes	6,400.050	1,600.013	39.213	(1560.800)	(97.55)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	100,067.000	25,016.750	11,026.786	(13989.964)	(55.92)
C031 Agriculture	1,235.600	308.900	225.242	(83.658)	(27.08)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	755.014	123.947	(631.067)	(83.58)
C027 Communication & Works	5,000.000	1,250.000	657.196	(592.804)	(47.42)
Cooperatives	3.490	0.873	0.464	(0.409)	(46.82)
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	0.873	0.464	(0.409)	(46.82)
C028 Education	1,948.821	487.205	412.112	(75.093)	(15.41)
Finance	54,921.000	13,730.250	3,022.160	(10708.090)	(77.99)
C010 Profits (Electricity)	41,200.000	10,300.000	-	(10300.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	13.078	-	(13.078)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	31.500	-	(31.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	25.156	369.099	343.943	1367.23
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.091	0.149	0.058	63.74
C018 Interest on Loans-Others	5.500	1.375	0.891	(0.484)	(35.20)
C022 General Admn. Receipts-Fiscal Admn	395.171	98.793	84.603	(14.190)	(14.36)
C036 Grants	7,385.642	1,846.411	1,787.850	(58.561)	(3.17)
C039 Development Surcharge and Royalties	5,655.385	1,413.846	779.568	(634.278)	(44.86)
Forestry, Wildlife & Fisheries	1,158.000	289.500	289.268	(0.232)	(0.08)
C032 Fisheries	308.722	77.181	130.458	53.278	69.03
C033 Forests	846.778	211.695	158.810	(52.885)	(24.98)
C038 Other Receipts	2.500	0.625	-	(0.625)	(100.00)
C028 Health	1,304.106	326.027	337.975	11.949	3.66
Home	1,035.004	258.751	61.514	(197.237)	(76.23)
C026 Home Others	154.754	38.689	32.871	(5.818)	(15.04)
C038 Arms License Fee	880.250	220.063	28.643	(191.420)	(86.98)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto September, 2018	Accounts upto September, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	1,275.784	318.946	118.869	(200.077)	(62.73)
C027 Community Services Receipts	705.783	176.446	8.267	(168.179)	(95.31)
C029 Social Services Miscellaneous	570.001	142.500	110.602	(31.898)	(22.38)
Industries	335.000	83.750	51.205	(32.545)	(38.86)
C023 General Administration Receipts - Economic Regulation	169.016	42.254	32.019	(10.235)	(24.22)
C035 Economic Services Receipts - Others	162.484	40.621	17.962	(22.659)	(55.78)
C038 Others	3.500	0.875	1.224	0.349	39.89
Irrigation & Power	2,001.000	500.250	292.325	(207.925)	(41.56)
C03431 Water Rate	1,435.200	358.800	179.212	(179.588)	(50.05)
C034 Others (Irrigation + Hill Torrents)	565.800	141.450	113.113	(28.337)	(20.03)
C026 Law and Parliamentary Affairs	666.066	166.517	(5.185)	(171.702)	(103.11)
C032 Livestock and Dairy Development	1,493.038	373.260	196.249	(177.011)	(47.42)
C038 Mines & Minerals	12,000.000	3,000.000	2,099.406	(900.594)	(30.02)
Police	6,000.000	1,500.000	849.792	(650.208)	(43.35)
C02637 Motor Driving License	810.500	202.625	155.065	(47.560)	(23.47)
C02638 Traffic Fines	2,725.700	681.425	556.862	(124.563)	(18.28)
C026 Others Police	2,463.800	615.950	137.865	(478.085)	(77.62)
Miscellaneous	6,670.036	1,667.509	2,294.247	626.738	37.59
C021 General Admn. Receipts-Organs of State	255.250	63.813	79.324	15.512	24.31
C022 General Admn. Receipts-Fiscal Admn.	38.250	9.563	14.839	5.277	55.18
C027 Community Services Receipts	5.300	1.325	0.258	(1.067)	0.00
C028 Social Services	12.300	3.075	2.684	(0.391)	(12.72)
C029 Social Services Miscellaneous	3.500	0.875	0.191	(0.684)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.366	0.366	0.00
C035 Economic Services Receipts - Others	2.100	0.525	0.599	0.074	0.00
C038 Others	6,353.336	1,588.334	2,195.986	607.652	38.26
GRAND TOTAL	375,850.818	93,962.705	53,785.794	(40176.911)	(42.76)