

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto December, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>115,492.852</u>	<u>94,001.722</u>	<u>(21491.129)</u>	<u>(18.61)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>30,700.002</u>	<u>28,830.436</u>	<u>(1869.565)</u>	<u>(6.09)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	765.000	331.842	(433.158)	(56.62)
B01173 Tax on Agriculture Income	1,530.000	765.000	331.842	(433.158)	(56.62)
B013 Property Tax (Transfer of Property)	825.518	412.759	58.450	(354.309)	(85.84)
B01311 Fees for Registering Documents	813.750	406.875	56.485	(350.390)	(86.12)
B01312 Copying Registered Documents	3.268	1.634	0.911	(0.723)	(44.25)
B01320 Others	8.500	4.250	1.054	(3.196)	(75.20)
B014 Land Revenue	14,589.146	7,294.573	5,474.899	(1819.674)	(24.95)
B01401 Ordinary Collection	-	-	0.002	0.002	0.00
B01402 Development Cess	-	-	0.274	0.274	0.00
B01403 Malkana	0.550	0.275	9.066	8.791	3196.73
B01404 Sale of Government Estates	-	-	184.320	184.320	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	62.975	5.203	(57.772)	(91.74)
B01407 Rent of Agricultural Land for a Single Year	525.250	262.625	81.059	(181.566)	(69.14)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	32.750	9.213	(23.537)	(71.87)
B01409 Others not elsewhere Classified	2.200	1.100	-	(1.100)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.006	0.009	0.004	63.64
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.225	0.118	(0.107)	(47.56)
B01414 Tirni Grazing Dues	0.250	0.125	0.026	(0.099)	(79.20)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.550	0.359	(0.191)	(34.73)
B01416 Revenue Talbana	0.770	0.385	0.530	0.145	37.66
B01417 Mutation Fee	13,450.000	6,725.000	4,892.819	(1832.181)	(27.24)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	192.750	275.847	83.097	43.11
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.083	0.013	(0.070)	(84.24)
B01421 Recoveries of Overpayments	0.950	0.475	0.180	(0.295)	(62.11)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	12.500	12.710	0.210	1.68
B01425 Land Revenue-Others	5.500	2.750	3.142	0.392	14.25

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	6,315.875	307.188	(6008.687)	(95.14)
B01701 Urban	8,150.250	4,075.125	265.280	(3809.845)	(93.49)
B01702 Rural	230.200	115.100	8.505	(106.595)	(92.61)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	1,225.025	14.914	(1210.111)	(98.78)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	675.250	12.118	(663.132)	(98.21)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	187.750	(1.570)	(189.320)	(100.84)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	12.625	0.067	(12.558)	(99.47)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	4.250	0.330	(3.920)	(92.24)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	12.750	0.279	(12.471)	(97.81)
B01709 Capital Value Tax on Immovable Property	10.500	5.250	-	(5.250)	(100.00)
B01770 Others	5.500	2.750	7.265	4.515	164.18
B027 Stamp Duty	31,823.589	15,911.795	22,658.057	6746.263	42.40
B02701 Sale of Stamps	25,317.369	12,658.685	18,586.525	5927.841	46.83
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	17.625	9.455	(8.170)	(46.35)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	43.625	38.753	(4.872)	(11.17)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	875.000	582.718	(292.282)	(33.40)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	425.000	99.622	(325.378)	(76.56)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.275	1.950	1.675	609.09
B02707 Duty on other Immersing Documents	50.000	25.000	7.917	(17.083)	(68.33)
B02708 Fines and Penalties	1.350	0.675	0.243	(0.432)	(64.00)
B02710 On Transfer of Property Rights	0.075	0.038	0.183	0.146	388.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.353	0.396	0.044	12.34
B02712 Sale of Property Transactions	350.250	175.125	0.336	(174.789)	(99.81)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	130.100	353.346	223.246	171.60
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.075	-	(0.075)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.099	0.099	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.165	1.165	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	1,225.250	2,671.239	1445.989	118.02
B02730 Others	15.500	7.750	16.037	8.287	106.93

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.150	0.157	0.007	4.67
B02732 Court Fees	3.500	1.750	(0.119)	(1.869)	(106.80)
B02734 Court Fees Realized in Stamps	650.250	325.125	287.772	(37.353)	(11.49)
B02735 Fines and Penalties	0.390	0.195	0.261	0.066	33.85
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
EXCISE & TAXATION	32,700.000	16,350.000	16,078.175	(271.825)	(1.66)
B013 Property Tax (Transfer of Property)	12,475.465	6,237.733	6,833.237	595.505	9.55
B01301 Ordinary Collection	12,000.465	6,000.233	6,780.903	780.671	13.01
B01303 Tax on Luxury Houses	475.000	237.500	52.261	(185.239)	(78.00)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	463.500	435.677	(27.823)	(6.00)
B01601 Ordinary Collection	927.000	463.500	407.056	(56.444)	(12.18)
B01603 Deduction at Source	-	-	28.621	28.621	0.00
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	2,067.347	1,678.748	(388.599)	(18.80)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	192.500	133.020	(59.480)	(30.90)
B02602 Duty on Foreign Liquors	1,350.025	675.013	852.740	177.728	26.33
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	472.750	484.843	12.093	2.56
B02604 Duty on Manufacturing of Spirit	3.850	1.925	1.622	(0.303)	(15.74)
B02610 Licence Fee for Commercial Spirits	-	-	14.736	14.736	0.00
B02611 Licence Fee for Commercial Spirits	2.750	1.375	0.644	(0.731)	(53.16)
B02612 Licence Fee for Denatured Spirits	16.500	8.250	1.844	(6.406)	(77.65)
B02613 Permit Fee for Denatured Spirits	85.500	42.750	39.874	(2.876)	(6.73)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	110.000	119.873	9.873	8.98
B02622 Receipts from Distilleries	1,088.000	544.000	14.207	(529.793)	(97.39)
B02623 Collection of Payments for Services Rendered	36.850	18.425	15.327	(3.098)	(16.81)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.103	-	(0.103)	(100.00)
B02628 Others	0.513	0.257	0.003	(0.254)	(98.83)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	7,318.796	6,804.300	(514.496)	(7.03)
B02801 Fee for Registrations	2,773.542	1,386.771	2,015.760	628.989	45.36
B02802 Fee for Miscellaneous Receipts	825.000	412.500	421.317	8.817	2.14
B02803 Receipts under Provincial M.V. Act	10,648.800	5,324.400	4,213.229	(1111.171)	(20.87)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	195.125	153.986	(41.139)	(21.08)
B030 Other Indirect Taxes	525.250	262.625	325.774	63.149	24.05
B03001 Duty Recovered by Sale of Stamps	48.000	24.000	12.508	(11.492)	(47.88)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	51.000	35.813	(15.187)	(29.78)
B03004 Tax on Cinemas	-	-	0.139	0.139	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03020 Entertainment Tax	-	-	0.065	0.065	0.00
B03050 Other - Surcharge	-	-	0.060	0.060	0.00
B03053 Fees for Registration of Real Estates	-	-	0.490	0.490	0.00
B03055 Cotton Fees	375.250	187.625	275.317	87.692	46.74
B03056 Tax on Hotels levied under Finance Act	-	-	1.122	1.122	0.00
B03066 Tax on Advertisement on Electronic Media	-	-	0.255	0.255	0.00
FINANCE	<u>130,000.000</u>	<u>65,000.000</u>	<u>48,669.785</u>	<u>(16330.215)</u>	<u>(25.12)</u>
B023 Sales Tax	127,000.000	63,500.000	47,146.418	(16353.582)	(25.75)
B02385 Sales Tax on Services (Punjab)	127,000.000	63,500.000	47,146.418	(16353.582)	(25.75)
B030 Other Indirect Taxes	3,000.000	1,500.000	1,523.367	23.367	1.56
B03086 Punjab Infrastructure Development Cess	3,000.000	1,500.000	1,523.367	23.367	1.56
TRANSPORT	<u>600.000</u>	<u>300.000</u>	<u>331.390</u>	<u>31.390</u>	<u>10.46</u>
B028 Motor Vehicles	600.000	300.000	331.390	31.390	10.46
B02811 Motor Vehicles Fitness Certificate	200.000	100.000	130.170	30.170	30.17
B02812 Motor Vehicles Route Permit	400.000	200.000	201.220	1.220	0.61
ENERGY	<u>6,285.700</u>	<u>3,142.850</u>	<u>91.936</u>	<u>(3050.914)</u>	<u>(97.07)</u>
B030 Other Indirect Taxes	6,285.700	3,142.850	91.936	(3050.914)	(97.07)
B03031 Fee Payable under Electricity Rules	25.500	12.750	13.854	1.104	8.66
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.040	0.086	0.046	115.00
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.270	0.649	0.379	140.37
B03034 Electricity Duty	6,248.923	3,124.462	71.139	(3053.323)	(97.72)
B03035 Miscellaneous Receipts and Fees	10.657	5.329	6.208	0.880	16.51

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	<u>117,321.316</u>	<u>58,660.658</u>	<u>53,466.020</u>	<u>(5194.638)</u>	<u>(8.86)</u>
AGRICULTURE	<u>969.100</u>	<u>484.550</u>	<u>458.583</u>	<u>(25.967)</u>	<u>(5.36)</u>
C03116 Agriculture Receipts	-	-	0.146	0.146	0.00
C03117 Receipts from Experimental Farms	83.050	41.525	32.000	(9.525)	(22.94)
C03118 Receipts from Agriculture / Seed Farms	305.000	152.500	75.076	(77.424)	(50.77)
C03119 Receipts from Agriculture / Seed Farms	11.048	5.524	3.861	(1.663)	(30.10)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	99.000	118.095	19.095	19.29
C03121 Receipts from Boring Operation	22.498	11.249	14.937	3.688	32.79
C03122 Receipts from Research Operation	126.000	63.000	62.871	(0.129)	(0.20)
C03123 Receipts from Plant Protection Operations	65.000	32.500	35.586	3.086	9.50
C03124 Receipts from Soil Conservation & Operation	29.620	14.810	14.293	(0.517)	(3.49)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	7.700	7.814	0.114	1.48
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	1.145	0.009	(1.136)	(99.21)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.345	0.345	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.174	0.174	0.00
C03133 Receipts from Farm Managements Project	2.150	1.075	5.076	4.001	372.19
C03134 Recoveries of Overpayments	15.250	7.625	8.220	0.595	7.80
C03135 Collection of payments for Services Rendered	-	-	0.042	0.042	0.00
C03136 Agriculture - Others	93.500	46.750	79.546	32.796	70.15
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.065	0.029	(0.036)	(55.38)
C03138 Registration Fee - Seed Industry	-	-	0.110	0.110	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	0.165	0.083	0.326	0.244	295.15
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>1,510.028</u>	<u>380.527</u>	<u>(1129.501)</u>	<u>(74.80)</u>
C03701 Sale of Land	193.000	96.500	298.128	201.628	208.94
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	272.900	36.476	(236.424)	(86.63)
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	10.287	5.532	(4.755)	(46.22)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	3.375	5.243	1.868	55.35
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	82.500	27.254	(55.246)	(66.96)
C03706 Sale of Other Government Assets	1.500	0.750	0.004	(0.746)	(99.47)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	4.625	0.095	(4.530)	(97.95)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	750.000	1.587	(748.413)	(99.79)
C03710 Sale of Government Assets by PPB / PRC	550.000	275.000	3.326	(271.674)	(98.79)

(Rs. in million)

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C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	0.280	0.280	0.00
C03720 Others - Sale of Agriculture Machinery	-	-	0.023	0.023	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.028	-	(0.028)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	5.250	0.340	(4.910)	(93.52)
C03725 Others - Receipts	4.125	2.063	1.729	(0.334)	(16.17)
C03727 Recovery of monetized value of Vehicle	-	-	0.097	0.097	0.00
C03742 Receipts from Enercon	-	-	0.005	0.005	0.00
C03745 Receipts from Special Commercial	13.500	6.750	-	(6.750)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>1,567.543</u>	<u>1,891.417</u>	<u>323.874</u>	<u>20.66</u>
C02701 Building Rent	409.000	204.500	297.110	92.610	45.29
C02702 Receipts from Workshops	-	-	0.019	0.019	0.00
C02703 Recoveries of Expenditure	15.500	7.750	0.671	(7.079)	(91.34)
C02704 Recoveries of Over Payment	8.000	4.000	3.917	(0.083)	(2.08)
C02705 Collection of Payments for Services Rendered	7.500	3.750	7.433	3.683	98.21
C02706 Others	225.150	112.575	167.712	55.137	48.98
C02711 Buildings Rent	1.500	0.750	0.294	(0.456)	(60.80)
C02712 Tolls on Roads and Bridges	2,223.570	1,111.785	1,028.424	(83.361)	(7.50)
C02713 Recoveries of Expenditure	7.510	3.755	3.359	(0.396)	(10.55)
C02714 Recoveries of Over Payment	1.760	0.880	7.019	6.139	697.61
C02715 Collection of Payments for Services Rendered	4.250	2.125	7.947	5.822	273.98
C02716 Other	218.229	109.115	366.713	257.599	236.08
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	6.559	0.799	(5.760)	(87.82)
COOPERATIVES	<u>4.417</u>	<u>2.209</u>	<u>1.196</u>	<u>(1.013)</u>	<u>(45.85)</u>
C03401 Audit fees	0.035	0.018	0.016	(0.002)	(8.57)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.601	0.432	(0.169)	(28.12)
C03404 Recoveries of Overpayments	2.950	1.475	0.677	(0.798)	(54.10)
C03406 Other	0.230	0.115	0.071	(0.044)	(38.26)
EDUCATION	<u>1,967.014</u>	<u>983.507</u>	<u>1,291.625</u>	<u>308.118</u>	<u>31.33</u>
C02801 Fees Government University Art Colleges	485.350	242.675	290.659	47.984	19.77
C02802 Fees Govt University, Professional Art Colleges	21.000	10.500	7.191	(3.309)	(31.51)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	24.253	35.485	11.233	46.31
C02804 Fees Government Primary School	0.850	0.425	0.341	(0.084)	(19.76)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.087	0.074	(0.013)	(14.94)
C02806 Recoveries from Local Bodies for Primary	0.410	0.205	(0.245)	(0.450)	(219.51)
C02812 Education General Hostel Fees	14.850	7.425	13.605	6.180	83.23
C02813 Education General-Admission Fees	79.800	39.900	69.821	29.921	74.99
C02814 Education General-Recoveries of Overpayments	738.125	369.063	494.651	125.589	34.03
C02815 Collection of Payments for Services Rendered	2.150	1.075	1.016	(0.059)	(5.49)
C02818 Education-Others	572.500	286.250	378.692	92.442	32.29
C02819 Receipts from Boys Secondary Schools	0.950	0.475	0.172	(0.303)	(63.79)
C02820 Receipts from Girls Secondary Schools	2.350	1.175	0.067	(1.108)	(94.30)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.142	0.142	0.00
FINANCE	<u>80,345.316</u>	<u>40,172.658</u>	<u>32,452.523</u>	<u>(7720.135)</u>	<u>(19.22)</u>
C010 Profits (Electricity)	32,880.000	16,440.000	0.003	(16439.997)	(100.00)
C01006 Electricity	32,880.000	16,440.000	0.003	(16439.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	29.375	-	(29.375)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	29.375	-	(29.375)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	63.000	63.014	0.014	0.02
C01410 Others	126.000	63.000	63.014	0.014	0.02
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	82.048	7.238	(74.810)	(91.18)
C01529 Others	164.096	82.048	7.238	(74.810)	(91.18)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.270	0.192	(0.078)	(28.76)
C01601 House Building Advance	0.459	0.230	0.132	(0.098)	(42.48)
C01603 Motor Cycle or Scooter Advance	0.076	0.038	0.056	0.018	47.37
C01604 Cycle Advance	0.004	0.002	0.004	0.002	100.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	2.750	6.539	3.789	137.78
C01802 Interest on Arrears of Revenue	5.500	2.750	6.539	3.789	137.78
C022 General Admn. Receipts-Fiscal Admn	307.000	153.500	225.393	71.893	46.84
C02241 Contribution of Pensions & Gratuities	245.000	122.500	152.022	29.522	24.10
C02243 Others	42.000	21.000	44.594	23.594	112.35
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.086	0.086	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	10.000	28.669	18.669	186.69
C02251 Fiscal Admn - Receipts in Aid of Super	-	-	0.022	0.022	0.00
C036 Grants	39,164.282	19,582.141	29,206.306	9624.165	49.15
C03601 Foreign Grants - Development Grants	8,501.243	4,250.622	6,232.748	1982.127	46.63
C03603 Other Grants from Federal Government - Development	30,663.039	15,331.520	22,823.550	7492.031	48.87
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	150.000	150.000	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03631 DERA Programme	-	-	0.005	0.005	0.00
C039 Development Surcharge and Royalties	7,639.149	3,819.575	2,943.838	(875.737)	(22.93)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	1,653.402	1,189.310	(464.092)	(28.07)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	1,493.746	1,215.505	(278.241)	(18.63)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	672.427	539.009	(133.418)	(19.84)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.014	0.014	0.00
FORESTRY, WILDLIFE & FISHERIES	1,018.015	509.008	614.203	105.196	20.67
C03201 Ordinary Receipts	298.805	149.403	249.021	99.619	66.68
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.425	0.473	0.048	11.29
C03205 Others	2.750	1.375	4.347	2.972	216.15
C03301 Timber remov Agencies-Timber	300.245	150.123	68.390	(81.733)	(54.44)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	49.831	2.303	(47.528)	(95.38)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	0.893	0.030	(0.863)	(96.64)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	7.126	10.403	3.277	45.99
C03306 Timber remov Seculture Receipts	0.950	0.475	0.684	0.209	44.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	2.772	115.718	112.946	4074.53
C03308 Timber Remo Purchase - Firewood and	-	-	5.155	5.155	0.00
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	2.625	1.844	(0.781)	(29.75)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	2.812	3.687	0.876	31.14
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	3.256	0.943	(2.313)	(71.03)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	2.037	2.402	0.365	17.92
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	11.997	11.997	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	5.202	5.202	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.012	0.012	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	1.849	1.195	(0.654)	(35.35)
C03322 Compensation under Forest Act 1927 including fines	72.111	36.056	25.161	(10.895)	(30.22)
C03323 Lease rent from Temporary cultivation	3.575	1.788	3.589	1.802	100.78
C03324 Hire charges of bulldozers and other machinery	2.310	1.155	4.639	3.484	301.65
C03325 Recovery of water rates	0.805	0.403	0.058	(0.345)	(85.59)
C03326 Rent of buildings shops lands and water mills	25.256	12.628	12.666	0.038	0.30
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	41.250	37.853	(3.397)	(8.24)
C03328 Recoveries of overpayments	-	-	0.852	0.852	0.00
C03329 Collection of payments for Services Rendered	-	-	1.021	1.021	0.00
C03330 Receipts on Account of Tree Cess	6.750	3.375	4.614	1.239	36.71
C03370 Other receipts	58.210	29.105	38.242	9.137	31.39
C03822 Receipts from Zoological Gardens	16.500	8.250	1.565	(6.685)	(81.03)
HEALTH	929.800	464.900	601.901	137.001	29.47
C02851 Health-Medical Colleges	26.250	13.125	0.093	(13.032)	(99.29)
C02852 Health-Dental Colleges	5.720	2.860	1.882	(0.978)	(34.20)
C02853 Health Schools	5.220	2.610	0.060	(2.550)	(97.70)
C02854 Health-Medical Schools	1.375	0.688	0.059	(0.629)	(91.42)
C02855 Health Sale of Outdoor Tickets	150.250	75.125	35.546	(39.579)	(52.68)
C02856 Health-Recoveries of Diet Charges	2.125	1.063	1.426	0.364	34.21
C02857 Health Room Rent	10.500	5.250	3.808	(1.442)	(27.47)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	62.550	83.094	20.544	32.84
C02859 Health-Mental Hospital Receipts	4.500	2.250	3.402	1.152	51.20
C02860 Sale of Medicines & Vaccines	-	-	0.753	0.753	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.317	0.317	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.012	0.012	0.00
C02865 Health Other Contributions	0.650	0.325	0.081	(0.244)	(75.08)
C02866 Health Recoveries of Overpayment	130.010	65.005	96.482	31.477	48.42

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	5.100	2.125	(2.975)	(58.33)
C02868 Health fee for Chemical Examination	3.950	1.975	3.977	2.002	101.37
C02869 Health fees for Medical Examination	16.500	8.250	8.232	(0.018)	(0.22)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	4.625	6.007	1.382	29.88
C02871 Health other Receipts	375.000	187.500	327.242	139.742	74.53
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.100	0.433	(0.667)	(60.64)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.250	0.006	(0.244)	(97.60)
C02875 Health - Other Receipts	50.500	25.250	26.864	1.614	6.39
HOME	<u>995.560</u>	<u>497.780</u>	<u>294.026</u>	<u>(203.754)</u>	<u>(40.93)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	24.993	25.518	0.526	2.10
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	16.775	7.104	(9.671)	(57.65)
C02658 Income from hired convicts	-	-	0.001	0.001	0.00
C02659 Recoveries of Overpayment	17.600	8.800	16.940	8.140	92.50
C02660 Collection of Payments for Service Rendered	0.550	0.275	0.096	(0.179)	(65.09)
C02661 Others	28.050	14.025	14.572	0.547	3.90
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	2.563	2.524	(0.039)	(1.50)
C02669 Others	0.550	0.275	1.493	1.218	442.91
C02677 Others Receipts	-	-	0.051	0.051	0.00
C03835 Arms Licence Fees	860.150	430.075	225.353	(204.722)	(47.60)
HUD & PHE	<u>895.000</u>	<u>447.500</u>	<u>657.961</u>	<u>210.461</u>	<u>47.03</u>
C02724 Recoveries of Overpayments	5.000	2.500	1.669	(0.831)	(33.24)
C02725 Collection of Payments for Service Rendered	1.750	0.875	0.010	(0.865)	(98.86)
C02726 Others	170.510	85.255	368.917	283.662	332.72
C02931 Sale of Plots	555.640	277.820	190.642	(87.178)	(31.38)
C02933 Income from Satellite Town Schemes	97.100	48.550	40.721	(7.829)	(16.13)
C02934 Recoveries of Overpayments	-	-	0.008	0.008	0.00
C02950 Others	65.000	32.500	55.994	23.494	72.29
INDUSTRIES	<u>363.044</u>	<u>181.522</u>	<u>143.754</u>	<u>(37.768)</u>	<u>(20.81)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.026	0.026	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	1.705	1.344	(0.361)	(21.17)
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.003	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	82.237	72.806	(9.431)	(11.47)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	4.675	1.485	(3.190)	(68.24)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	1.045	0.523	0.228	(0.295)	(56.36)
C03511 Sale of Gazette	0.501	0.251	0.245	(0.006)	(2.20)
C03512 Sale of other Govt. Publications	4.950	2.475	1.076	(1.399)	(56.53)
C03516 Sale of Service Books	0.275	0.138	0.143	0.005	4.00
C03517 Sale of Forms and Registers to Union Councils	2.475	1.238	1.206	(0.032)	(2.55)
C03518 Sale of Other Forms	14.850	7.425	6.005	(1.420)	(19.12)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	63.250	43.959	(19.291)	(30.50)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	1.375	0.002	(1.373)	(99.85)
C03535 Receipts of Coal Commissioner	-	-	0.002	0.002	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.020	0.020	0.00
C03538 Invest: Promotion Recoveries of Overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.165	0.070	(0.095)	(57.58)
C03544 Fees for Inspection of Boilers	16.940	8.470	7.685	(0.785)	(9.27)
C03545 Fees under Partnership Act,1932	6.820	3.410	5.659	2.249	65.95
C03546 Recoveries of Overpayments	1.510	0.755	0.476	(0.279)	(36.95)
C03818 Fees for Registration of Societies under the Registration Act	6.864	3.432	1.275	(2.157)	(62.85)
IRRIGATION & POWER	<u>1,989.000</u>	<u>994.500</u>	<u>477.321</u>	<u>(517.179)</u>	<u>(52.00)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	717.600	278.332	(439.268)	(61.21)
C03432 Direct Receipts on account of sale of water	20.250	10.125	8.620	(1.505)	(14.86)
C03433 Recoveries of Expenditure	5.000	2.500	0.864	(1.636)	(65.44)
C03434 Irrigation Works-Others	165.000	82.500	57.694	(24.806)	(30.07)
C03435 Toll on Barrages	287.349	143.675	110.989	(32.686)	(22.75)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	0.600	0.172	(0.428)	(71.33)
C03465 Works - Others	75.000	37.500	20.390	(17.110)	(45.63)
C03466 Receipts from Canalside Plantations	-	-	0.254	0.254	0.00
C03481 Other Miscellaneous Revenue	-	-	0.006	0.006	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>263.100</u>	<u>227.622</u>	<u>(35.478)</u>	<u>(13.48)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	24.125	10.795	(13.330)	(55.25)
C02602 Court Fees Realized in Cash	16.250	8.125	4.111	(4.014)	(49.40)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	1.750	0.224	(1.526)	(87.20)
C02604 General Fees, Fines & Forfeitures	400.150	200.075	187.551	(12.524)	(6.26)
C02605 Leadership and Mukhtarship Examination	-	-	0.006	0.006	0.00
C02606 Receipts of the Supreme Court	-	-	0.003	0.003	0.00
C02608 Receipts from Official Receiver	-	-	0.035	0.035	0.00
C02609 Receipts of the Official Record Room	-	-	0.033	0.033	0.00
C02610 Recoveries of Overpayments	18.350	9.175	11.488	2.313	25.21
C02612 Collection of the Payments for Service Rendered	7.200	3.600	3.649	0.049	1.36
C02613 Others	32.500	16.250	9.727	(6.523)	(40.14)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>720.528</u>	<u>558.522</u>	<u>(162.006)</u>	<u>(22.48)</u>
C03221 Veterinary College and School Fees	-	-	0.539	0.539	0.00
C03223 Receipts from Livestock Farms	411.672	205.836	146.793	(59.043)	(28.68)
C03224 Receipts from Broiler Farms	115.770	57.885	71.471	13.586	23.47
C03225 Receipts from Research Institute	126.060	63.030	60.417	(2.613)	(4.15)
C03226 Receipts from transferred Agri. Farms	45.837	22.919	15.695	(7.224)	(31.52)
C03227 Insemination Fees	147.937	73.969	53.153	(20.816)	(28.14)
C03228 Receipts from Biological Section	432.355	216.178	6.237	(209.941)	(97.11)
C03229 Recovery of Overpayments	12.650	6.325	6.068	(0.257)	(4.06)
C03231 Others	148.775	74.388	198.149	123.762	166.37
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>5,300.000</u>	<u>4,202.695</u>	<u>(1097.305)</u>	<u>(20.70)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	5,300.000	4,202.695	(1097.305)	(20.70)
<u>POLICE</u>	<u>3,820.108</u>	<u>1,910.054</u>	<u>1,767.354</u>	<u>(142.700)</u>	<u>(7.47)</u>
C02631 Police supplied to Railway	25.000	12.500	0.049	(12.451)	(99.61)
C02632 Police supplied to Federal Govt	62.237	31.119	4.814	(26.305)	(84.53)
C02633 Police supplied to Municipalities Cantonments	-	-	0.074	0.074	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	110.562	140.055	29.493	26.68
C02636 Fees, Fines and Forfeitures	13.000	6.500	14.739	8.239	126.75
C02637 Motor Driving Licence Fees	665.050	332.525	330.808	(1.717)	(0.52)
C02638 Police Traffic Fines	2,540.562	1,270.281	1,088.915	(181.366)	(14.28)
C02639 Police Land Receipts	3.235	1.618	0.678	(0.940)	(58.08)
C02640 Recoveries of Overpayments	205.900	102.950	101.954	(0.996)	(0.97)
C02641 Collection of Payments for Services Rendered	3.700	1.850	28.675	26.825	1450.00
C02642 Others	80.300	40.150	56.593	16.443	40.95

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MISCELLANEOUS	<u>5,302.545</u>	<u>2,651.273</u>	<u>7,444.790</u>	<u>4793.518</u>	<u>180.80</u>
C02101 Examination Fee Realised by PPSC	198.000	99.000	178.931	79.931	80.74
C02103 Organization of State-Recoveries	-	-	0.674	0.674	0.00
C02104 Org of State-Collection of Payment for	-	-	0.001	0.001	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	6.560	15.707	9.147	139.44
C02635 Receipts Realized under the Arms Act	-	-	0.212	0.212	0.00
C02650 Others	-	-	0.001	0.001	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.014	0.014	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.500	0.881	(1.619)	(64.76)
C02734 Others	0.500	0.250	0.120	(0.130)	(52.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	5.125	4.973	(0.152)	(2.97)
C02808 Receipt of Technical & Commerical	0.400	0.200	0.006	(0.194)	(97.00)
C02810 General Income from Endowments	0.650	0.325	0.008	(0.317)	(97.54)
C02811 General Cess Fund	0.600	0.300	0.134	(0.166)	(55.33)
C02816 Archaeology	-	-	0.012	0.012	0.00
C02903 Receipts of the Manpower & Employment	-	-	0.060	0.060	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.303	1.303	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.024	0.024	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	3.750	0.939	(2.811)	(74.96)
C02970 Others	-	-	(0.089)	(0.089)	0.00
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.300	0.300	0.00
C03548 Invest: Promotion Recoveries of Overpayment	-	-	0.006	0.006	0.00
C03550 Technical Education	1.250	0.625	0.968	0.343	54.88
C03553 Others	-	-	0.001	0.001	0.00
C03801 Unclaimed Deposits	-	-	4,175.784	4175.784	0.00
C03802 Sale of Stores and Materials	15.500	7.750	15.447	7.697	99.32
C03803 Sale of Land & Houses, etc.	33.500	16.750	0.576	(16.174)	(96.56)
C03804 Contribution	-	-	0.001	0.001	0.00
C03805 Rent, Rates & Taxes	135.000	67.500	157.033	89.533	132.64
C03806 Citizenship (Domicile) Fees	-	-	0.004	0.004	0.00
C03807 Realizations under the Monopolies	-	-	0.012	0.012	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.023	0.023	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.006	0.006	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.072	0.072	0.00

(Rs. in million)

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				Absolute	Percentage %
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.003	0.003	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.564	0.564	0.00
C03821 Receipts of Tourist Department	75.000	37.500	41.343	3.843	10.25
C03824 Recoveries of Overpayment	450.500	225.250	451.333	226.083	100.37
C03825 Collection of Payments for Service Rendered	5.500	2.750	1.056	(1.694)	(61.60)
C03828 Leather Export Cess	-	-	0.010	0.010	0.00
C03829 Fees, Fines & Forfeiture	175.000	87.500	61.092	(26.408)	(30.18)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	6.250	4.483	(1.767)	(28.27)
C03832 License Fees for Storage or Sale of Pe	-	-	0.097	0.097	0.00
C03833 Fees under the Posions Act	-	-	0.011	0.011	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.134	0.134	0.00
C03838 Fees for the screening of the Films	-	-	0.206	0.206	0.00
C03839 Settlement Fees	-	-	0.291	0.291	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.065	0.065	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	15.250	36.478	21.228	139.20
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	3.750	4.922	1.172	31.25
C03850 Misc. recoveries recoveries made by NAB	-	-	17.201	17.201	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.034	0.034	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	9.623	14.732	5.110	53.10
C03859 Collection of Registration / Work Perm	-	-	0.070	0.070	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.961	0.961	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.093	0.093	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.937	0.937	0.00
C03870 Others	3,820.030	1,910.015	2,106.137	196.122	10.27
C03871 Hajj arangement-recoveries of Electic	-	-	0.605	0.605	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	2.750	7.522	4.772	173.53
C03880 TMA Other Non Tax Revenues	-	-	0.004	0.004	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.018	0.018	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03891 Fee for conversino of land use	-	-	0.017	0.017	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	80.000	48.829	(31.171)	(38.96)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	60.000	74.067	14.067	23.45
GRAND TOTAL	348,307.019	174,153.510	147,467.742	(26685.767)	(15.32)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto December, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	115,492.852	94,001.722	(21491.129)	(18.61)
BOARD OF REVENUE	<u>61,400.003</u>	<u>30,700.002</u>	<u>28,830.436</u>	<u>(1869.565)</u>	<u>(6.09)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	765.000	331.842	(433.158)	(56.62)
B013 Property Tax (Transfer of Property)	825.518	412.759	58.450	(354.309)	(85.84)
B014 Land Revenue	14,589.146	7,294.573	5,474.899	(1819.674)	(24.95)
B017 Capital Value Tax on Immoveable Property	12,631.750	6,315.875	307.188	(6008.687)	(95.14)
B027 Stamp Duty	31,823.589	15,911.795	22,658.057	6746.263	42.40
EXCISE & TAXATION	<u>32,700.000</u>	<u>16,350.000</u>	<u>16,078.175</u>	<u>(271.825)</u>	<u>(1.66)</u>
B013 Property Tax (Transfer of Property)	12,475.465	6,237.733	6,833.237	595.505	9.55
B016 Tax on Profession, Trades and Callings	927.000	463.500	435.677	(27.823)	(6.00)
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B026 Provincial Excise	4,134.693	2,067.347	1,678.748	(388.599)	(18.80)
B028 Motor Vehicles	14,637.592	7,318.796	6,804.300	(514.496)	(7.03)
B030 Other Indirect Taxes	525.250	262.625	325.774	63.149	24.05
FINANCE	<u>130,000.000</u>	<u>65,000.000</u>	<u>48,669.785</u>	<u>(16330.215)</u>	<u>(25.12)</u>
B023 Sales Tax	127,000.000	63,500.000	47,146.418	(16353.582)	(25.75)
B030 Other Indirect Taxes	3,000.000	1,500.000	1,523.367	23.367	1.56
TRANSPORT	<u>600.000</u>	<u>300.000</u>	<u>331.390</u>	<u>31.390</u>	<u>10.46</u>
B028 Motor Vehicles	600.000	300.000	331.390	31.390	10.46
ENERGY	<u>6,285.700</u>	<u>3,142.850</u>	<u>91.936</u>	<u>(3050.914)</u>	<u>(97.07)</u>
B030 Other Indirect Taxes	6,285.700	3,142.850	91.936	(3050.914)	(97.07)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	58,660.658	53,466.020	(5194.638)	(8.86)
C031 Agriculture	969.100	484.550	458.583	(25.967)	(5.36)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,510.028	380.527	(1129.501)	(74.80)
C027 Communication & Works	3,135.086	1,567.543	1,891.417	323.874	20.66
Cooperatives	4.417	2.209	1.196	(1.013)	(45.85)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	2.209	1.196	(1.013)	(45.85)
C028 Education	1,967.014	983.507	1,291.625	308.118	31.33
Finance	80,345.316	40,172.658	32,452.523	(7720.135)	(19.22)
C010 Profits (Electricity)	32,880.000	16,440.000	0.003	(16439.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	29.375	-	(29.375)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	63.000	63.014	0.014	0.02
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	82.048	7.238	(74.810)	(91.18)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.270	0.192	(0.078)	(28.76)
C018 Interest on Loans-Others	5.500	2.750	6.539	3.789	137.78
C022 General Admn. Receipts-Fiscal Admn	307.000	153.500	225.393	71.893	46.84
C036 Grants	39,164.282	19,582.141	29,206.306	9624.165	49.15
C039 Development Surcharge and Royalties	7,639.149	3,819.575	2,943.838	(875.737)	(22.93)
Forestry, Wildlife & Fisheries	1,018.015	509.008	614.203	105.196	20.67
C032 Fisheries	302.405	151.203	253.978	102.776	67.97
C033 Forests	699.110	349.555	358.660	9.105	2.60
C038 Other Receipts	16.500	8.250	1.565	(6.685)	(81.03)
C028 Health	929.800	464.900	601.901	137.001	29.47
Home	995.560	497.780	294.026	(203.754)	(40.93)
C026 Home Others	135.410	67.705	68.673	0.968	1.43
C038 Arms License Fee	860.150	430.075	225.353	(204.722)	(47.60)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto December, 2017	Accounts upto December, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	447.500	657.961	210.461	47.03
C027 Community Services Receipts	177.260	88.630	370.596	281.966	318.14
C029 Social Services Miscellaneous	717.740	358.870	287.365	(71.505)	(19.93)
Industries	363.044	181.522	143.754	(37.768)	(20.81)
C023 General Administration Receipts - Economic Regulation	167.884	83.942	74.199	(9.743)	(11.61)
C035 Economic Services Receipts - Others	188.296	94.148	68.280	(25.868)	(27.48)
C038 Others	6.864	3.432	1.275	(2.157)	(62.85)
Irrigation & Power	1,989.000	994.500	477.321	(517.179)	(52.00)
C03431 Water Rate	1,435.200	717.600	278.332	(439.268)	(61.21)
C034 Others (Irrigation + Hill Torrents)	553.800	276.900	198.989	(77.911)	(28.14)
C026 Law and Parliamentary Affairs	526.200	263.100	227.622	(35.478)	(13.48)
C032 Livestock and Dairy Development	1,441.056	720.528	558.522	(162.006)	(22.48)
C038 Mines & Minerals	10,600.000	5,300.000	4,202.695	(1097.305)	(20.70)
Police	3,820.108	1,910.054	1,767.354	(142.700)	(7.47)
C02637 Motor Driving License	665.050	332.525	330.808	(1.717)	(0.52)
C02638 Traffic Fines	2,540.562	1,270.281	1,088.915	(181.366)	(14.28)
C026 Others Police	614.496	307.248	347.631	40.383	13.14
Miscellaneous	5,302.545	2,651.273	7,444.790	4793.518	180.80
C021 General Admn. Receipts-Organs of State	198.000	99.000	179.606	80.606	81.42
C022 General Admn. Receipts-Fiscal Admn.	13.120	6.560	15.781	9.221	140.56
C026 Law and Order Receipts	-	-	0.213	0.213	0.00
C027 Community Services Receipts	5.500	2.750	1.015	(1.735)	0.00
C028 Social Services	11.900	5.950	5.133	(0.817)	(13.73)
C029 Social Services Miscellaneous	7.500	3.750	2.244	(1.506)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.300	0.300	0.00
C035 Economic Services Receipts - Others	1.250	0.625	0.975	0.350	0.00
C038 Others	5,065.275	2,532.638	7,239.523	4706.886	185.85
GRAND TOTAL	348,307.019	174,153.510	147,467.742	(26685.767)	(15.32)