

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto November, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>96,244.043</u>	<u>77,417.153</u>	<u>(18826.890)</u>	<u>(19.56)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>25,583.335</u>	<u>24,030.494</u>	<u>(1552.841)</u>	<u>(6.07)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	637.500	188.534	(448.966)	(70.43)
B01173 Tax on Agriculture Income	1,530.000	637.500	188.534	(448.966)	(70.43)
B013 Property Tax (Transfer of Property)	825.518	343.966	50.240	(293.726)	(85.39)
B01311 Fees for Registering Documents	813.750	339.063	48.455	(290.608)	(85.71)
B01312 Copying Registered Documents	3.268	1.362	0.840	(0.522)	(38.31)
B01320 Others	8.500	3.542	0.945	(2.597)	(73.32)
B014 Land Revenue	14,589.146	6,078.811	4,619.485	(1459.326)	(24.01)
B01401 Ordinary Collection	-	-	0.002	0.002	0.00
B01403 Malkana	0.550	0.229	8.880	8.651	3774.91
B01404 Sale of Government Estates	-	-	184.320	184.320	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	52.479	4.302	(48.177)	(91.80)
B01407 Rent of Agricultural Land for a Single Year	525.250	218.854	64.535	(154.319)	(70.51)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	27.292	7.378	(19.914)	(72.97)
B01409 Others not elsewhere Classified	2.200	0.917	-	(0.917)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.005	0.009	0.004	96.36
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.188	0.110	(0.078)	(41.33)
B01414 Tirni Grazing Dues	0.250	0.104	0.026	(0.078)	(75.04)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.458	0.359	(0.099)	(21.67)
B01416 Revenue Talbana	0.770	0.321	0.526	0.205	63.95
B01417 Mutation Fee	13,450.000	5,604.167	4,102.758	(1501.409)	(26.79)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	160.625	232.234	71.609	44.58
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.069	0.009	(0.060)	(86.91)
B01421 Recoveries of Overpayments	0.950	0.396	0.165	(0.231)	(58.32)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	10.417	10.725	0.308	2.96
B01425 Land Revenue-Others	5.500	2.292	3.138	0.846	36.93

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	5,263.229	279.663	(4983.566)	(94.69)
B01701 Urban	8,150.250	3,395.938	244.785	(3151.153)	(92.79)
B01702 Rural	230.200	95.917	8.317	(87.600)	(91.33)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	1,020.854	14.622	(1006.232)	(98.57)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	562.708	11.815	(550.893)	(97.90)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	156.458	(5.992)	(162.450)	(103.83)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	10.521	0.067	(10.454)	(99.36)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	3.542	0.330	(3.212)	(90.68)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	10.625	0.257	(10.368)	(97.58)
B01709 Capital Value Tax on Immovable Property	10.500	4.375	-	(4.375)	(100.00)
B01770 Others	5.500	2.292	5.462	3.170	138.34
B027 Stamp Duty	31,823.589	13,259.829	18,892.572	5632.743	42.48
B02701 Sale of Stamps	25,317.369	10,548.904	15,472.900	4923.996	46.68
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	14.688	8.309	(6.379)	(43.43)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	36.354	33.172	(3.182)	(8.75)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	729.167	495.973	(233.194)	(31.98)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	354.167	85.875	(268.292)	(75.75)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.229	1.949	1.720	750.47
B02707 Duty on other Immersing Documents	50.000	20.833	6.715	(14.118)	(67.77)
B02708 Fines and Penalties	1.350	0.563	0.222	(0.341)	(60.53)
B02709 Consular Fees	-	-	0.010	0.010	0.00
B02710 On Transfer of Property Rights	0.075	0.031	0.183	0.152	485.60
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.294	0.336	0.042	14.38
B02712 Sale of Property Transactions	350.250	145.938	0.318	(145.620)	(99.78)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	108.417	285.263	176.846	163.12
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.063	-	(0.063)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.099	0.099	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.148	1.148	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	1,021.042	2,245.211	1224.169	119.89
B02730 Others	15.500	6.458	13.990	7.532	116.62

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.125	0.157	0.032	25.60
B02732 Court Fees	3.500	1.458	(0.105)	(1.563)	(107.20)
B02734 Court Fees Realized in Stamps	650.250	270.938	240.774	(30.164)	(11.13)
B02735 Fines and Penalties	0.390	0.163	0.071	(0.092)	(56.31)
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
EXCISE & TAXATION	32,700.000	13,625.000	14,545.948	920.948	6.76
B013 Property Tax (Transfer of Property)	12,475.465	5,198.110	6,203.252	1005.142	19.34
B01301 Ordinary Collection	12,000.465	5,000.194	6,186.819	1186.625	23.73
B01303 Tax on Luxury Houses	475.000	197.917	16.360	(181.557)	(91.73)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	386.250	388.194	1.944	0.50
B01601 Ordinary Collection	927.000	386.250	362.638	(23.612)	(6.11)
B01603 Deduction at Source	-	-	25.556	25.556	0.00
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	1,722.789	1,398.713	(324.076)	(18.81)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	160.417	115.462	(44.955)	(28.02)
B02602 Duty on Foreign Liquors	1,350.025	562.510	718.563	156.053	27.74
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	393.958	391.448	(2.510)	(0.64)
B02604 Duty on Manufacturing of Spirit	3.850	1.604	1.295	(0.309)	(19.27)
B02610 Licence Fee for Commercial Spirits	-	-	14.736	14.736	0.00
B02611 Licence Fee for Commercial Spirits	2.750	1.146	0.569	(0.577)	(50.34)
B02612 Licence Fee for Denatured Spirits	16.500	6.875	1.740	(5.135)	(74.69)
B02613 Permit Fee for Denatured Spirits	85.500	35.625	33.051	(2.574)	(7.23)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	91.667	94.129	2.462	2.69
B02622 Receipts from Distilleries	1,088.000	453.333	13.461	(439.872)	(97.03)
B02623 Collection of Payments for Services Rendered	36.850	15.354	14.241	(1.113)	(7.25)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.085	-	(0.085)	(100.00)
B02628 Others	0.513	0.214	0.003	(0.211)	(98.60)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	6,098.997	6,314.635	215.638	3.54
B02801 Fee for Registrations	2,773.542	1,155.643	1,860.998	705.356	61.04
B02802 Fee for Miscellaneous Receipts	825.000	343.750	363.644	19.894	5.79
B02803 Receipts under Provincial M.V. Act	10,648.800	4,437.000	3,942.620	(494.380)	(11.14)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	162.604	147.365	(15.239)	(9.37)
B030 Other Indirect Taxes	525.250	218.854	240.715	21.861	9.99
B03001 Duty Recovered by Sale of Stamps	48.000	20.000	10.288	(9.712)	(48.56)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	42.500	29.778	(12.722)	(29.93)
B03004 Tax on Cinemas	-	-	0.119	0.119	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03020 Entertainment Tax	-	-	0.065	0.065	0.00
B03050 Other - Surcharge	-	-	0.017	0.017	0.00
B03053 Fees for Registration of Real Estates	-	-	0.297	0.297	0.00
B03055 Cotton Fees	375.250	156.354	199.398	43.044	27.53
B03056 Tax on Hotels levied under Finance Act	-	-	0.521	0.521	0.00
B03066 Tax on Advertisement on Electronic Media	-	-	0.227	0.227	0.00
FINANCE	<u>130,000.000</u>	<u>54,166.667</u>	<u>38,470.645</u>	<u>(15696.022)</u>	<u>(28.98)</u>
B023 Sales Tax	127,000.000	52,916.667	37,276.165	(15640.502)	(29.56)
B02385 Sales Tax on Services (Punjab)	127,000.000	52,916.667	37,276.165	(15640.502)	(29.56)
B030 Other Indirect Taxes	3,000.000	1,250.000	1,194.480	(55.520)	(4.44)
B03086 Punjab Infrastructure Development Cess	3,000.000	1,250.000	1,194.480	(55.520)	(4.44)
TRANSPORT	<u>600.000</u>	<u>250.000</u>	<u>291.831</u>	<u>41.831</u>	<u>16.73</u>
B028 Motor Vehicles	600.000	250.000	291.831	41.831	16.73
B02811 Motor Vehicles Fitness Certificate	200.000	83.333	116.485	33.152	39.78
B02812 Motor Vehicles Route Permit	400.000	166.667	175.346	8.679	5.21
ENERGY	<u>6,285.700</u>	<u>2,619.042</u>	<u>78.235</u>	<u>(2540.807)</u>	<u>(97.01)</u>
B030 Other Indirect Taxes	6,285.700	2,619.042	78.235	(2540.807)	(97.01)
B03031 Fee Payable under Electricity Rules	25.500	10.625	11.509	0.884	8.32
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.033	0.057	0.024	71.00
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.225	0.592	0.367	163.11
B03034 Electricity Duty	6,248.923	2,603.718	60.723	(2542.995)	(97.67)
B03035 Miscellaneous Receipts and Fees	10.657	4.440	5.354	0.914	20.57

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	<u>117,321.316</u>	<u>48,883.882</u>	<u>46,904.696</u>	<u>(1979.186)</u>	<u>(4.05)</u>
AGRICULTURE	<u>969.100</u>	<u>403.792</u>	<u>381.726</u>	<u>(22.066)</u>	<u>(5.46)</u>
C03116 Agriculture Receipts	-	-	0.095	0.095	0.00
C03117 Receipts from Experimental Farms	83.050	34.604	21.802	(12.802)	(37.00)
C03118 Receipts from Agriculture / Seed Farms	305.000	127.083	63.214	(63.869)	(50.26)
C03119 Receipts from Agriculture / Seed Farms	11.048	4.603	3.832	(0.771)	(16.76)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	82.500	96.081	13.581	16.46
C03121 Receipts from Boring Operation	22.498	9.374	12.567	3.193	34.06
C03122 Receipts from Research Operation	126.000	52.500	50.875	(1.625)	(3.10)
C03123 Receipts from Plant Protection Operations	65.000	27.083	31.657	4.574	16.89
C03124 Receipts from Soil Conservation & Operation	29.620	12.342	11.053	(1.289)	(10.44)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	6.417	7.746	1.329	20.72
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	0.954	0.009	(0.945)	(99.06)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.044	0.044	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.172	0.172	0.00
C03133 Receipts from Farm Managements Project	2.150	0.896	4.940	4.044	451.44
C03134 Recoveries of Overpayments	15.250	6.354	7.010	0.656	10.32
C03135 Collection of payments for Services Rendered	-	-	0.042	0.042	0.00
C03136 Agriculture - Others	93.500	38.958	70.227	31.269	80.26
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.054	0.029	(0.025)	(46.46)
C03138 Registration Fee - Seed Industry	-	-	0.110	0.110	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	0.165	0.069	0.194	0.125	182.18
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>1,258.356</u>	<u>368.166</u>	<u>(890.190)</u>	<u>(70.74)</u>
C03701 Sale of Land	193.000	80.417	295.717	215.300	267.73
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	227.417	32.351	(195.066)	(85.77)
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	8.573	4.577	(3.996)	(46.61)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	2.813	4.808	1.996	70.95
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	68.750	23.380	(45.370)	(65.99)
C03706 Sale of Other Government Assets	1.500	0.625	0.004	(0.621)	(99.36)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	3.854	0.082	(3.772)	(97.87)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	625.000	1.405	(623.595)	(99.78)
C03710 Sale of Government Assets by PPB / PRC	550.000	229.167	3.326	(225.841)	(98.55)

(Rs. in million)

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C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	0.280	0.280	0.00
C03720 Others - Sale of Agriculture Machinery	-	-	0.023	0.023	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.023	-	(0.023)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	4.375	0.339	(4.036)	(92.25)
C03725 Others - Receipts	4.125	1.719	1.419	(0.300)	(17.44)
C03727 Recovery of monetized value of Vehicle	-	-	0.041	0.041	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03745 Receipts from Special Commercial	13.500	5.625	-	(5.625)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>1,306.286</u>	<u>1,590.294</u>	<u>284.008</u>	<u>21.74</u>
C02701 Building Rent	409.000	170.417	253.412	82.995	48.70
C02702 Receipts from Workshops	-	-	0.015	0.015	0.00
C02703 Recoveries of Expenditure	15.500	6.458	0.663	(5.795)	(89.73)
C02704 Recoveries of Over Payment	8.000	3.333	3.602	0.269	8.06
C02705 Collection of Payments for Services Rendered	7.500	3.125	6.657	3.532	113.02
C02706 Others	225.150	93.813	137.468	43.656	46.53
C02711 Buildings Rent	1.500	0.625	0.220	(0.405)	(64.80)
C02712 Tolls on Roads and Bridges	2,223.570	926.488	852.130	(74.358)	(8.03)
C02713 Recoveries of Expenditure	7.510	3.129	3.335	0.206	6.58
C02714 Recoveries of Over Payment	1.760	0.733	6.951	6.218	847.86
C02715 Collection of Payments for Services Rendered	4.250	1.771	7.754	5.983	337.87
C02716 Other	218.229	90.929	317.676	226.747	249.37
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	5.465	0.411	(5.054)	(92.48)
COOPERATIVES	<u>4.417</u>	<u>1.840</u>	<u>0.947</u>	<u>(0.893)</u>	<u>(48.54)</u>
C03401 Audit fees	0.035	0.015	0.015	0.000	2.86
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.501	0.261	(0.240)	(47.89)
C03404 Recoveries of Overpayments	2.950	1.229	0.600	(0.629)	(51.19)
C03406 Other	0.230	0.096	0.071	(0.025)	(25.91)
EDUCATION	<u>1,967.014</u>	<u>819.589</u>	<u>1,175.351</u>	<u>355.762</u>	<u>43.41</u>
C02801 Fees Government University Art Colleges	485.350	202.229	258.206	55.977	27.68
C02802 Fees Govt University, Professional Art Colleges	21.000	8.750	7.932	(0.818)	(9.35)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	20.210	32.386	12.176	60.24
C02804 Fees Government Primary School	0.850	0.354	0.311	(0.043)	(12.19)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.073	0.074	0.002	2.07
C02806 Recoveries from Local Bodies for Primary	0.410	0.171	(0.283)	(0.454)	(265.66)
C02812 Education General Hostel Fees	14.850	6.188	13.495	7.308	118.10
C02813 Education General-Admission Fees	79.800	33.250	64.123	30.873	92.85
C02814 Education General-Recoveries of Overpayments	738.125	307.552	438.856	131.304	42.69
C02815 Collection of Payments for Services Rendered	2.150	0.896	0.993	0.097	10.85
C02818 Education-Others	572.500	238.542	359.145	120.603	50.56
C02819 Receipts from Boys Secondary Schools	0.950	0.396	0.111	(0.285)	(71.96)
C02820 Receipts from Girls Secondary Schools	2.350	0.979	(0.030)	(1.009)	(103.06)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.078	0.078	0.00
FINANCE	<u>80,345.316</u>	<u>33,477.215</u>	<u>29,611.874</u>	<u>(3865.341)</u>	<u>(11.55)</u>
C010 Profits (Electricity)	32,880.000	13,700.000	0.003	(13699.997)	(100.00)
C01006 Electricity	32,880.000	13,700.000	0.003	(13699.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	24.479	-	(24.479)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	24.479	-	(24.479)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	52.500	-	(52.500)	(100.00)
C01410 Others	126.000	52.500	-	(52.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	68.373	7.238	(61.135)	(89.41)
C01529 Others	164.096	68.373	7.238	(61.135)	(89.41)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.225	0.169	(0.056)	(24.75)
C01601 House Building Advance	0.459	0.191	0.118	(0.073)	(38.30)
C01603 Motor Cycle or Scooter Advance	0.076	0.032	0.049	0.017	54.74
C01604 Cycle Advance	0.004	0.002	0.002	0.000	20.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	2.292	6.131	3.839	167.53
C01802 Interest on Arrears of Revenue	5.500	2.292	6.131	3.839	167.53
C022 General Admn. Receipts-Fiscal Admn	307.000	127.917	199.439	71.522	55.91
C02241 Contribution of Pensions & Gratuities	245.000	102.083	135.761	33.678	32.99
C02243 Others	42.000	17.500	39.200	21.700	124.00
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.086	0.086	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	8.333	24.370	16.037	192.44
C02251 Fiscal Admn - Receipts in Aid of Super	-	-	0.022	0.022	0.00
C036 Grants	39,164.282	16,318.451	27,793.384	11474.933	70.32
C03601 Foreign Grants - Development Grants	8,501.243	3,542.185	4,821.845	1279.660	36.13
C03603 Other Grants from Federal Government - Development	30,663.039	12,776.266	22,821.511	10045.245	78.62
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	150.000	150.000	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03631 DERA Programme	-	-	0.025	0.025	0.00
C039 Development Surcharge and Royalties	7,639.149	3,182.979	1,605.510	(1577.469)	(49.56)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	1,377.835	937.156	(440.679)	(31.98)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	1,244.788	439.765	(805.023)	(64.67)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	560.356	228.580	(331.776)	(59.21)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.009	0.009	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>424.173</u>	<u>553.656</u>	<u>129.483</u>	<u>30.53</u>
C03201 Ordinary Receipts	298.805	124.502	239.515	115.013	92.38
C03202 Grants made by the Agricultural Research	-	-	0.167	0.167	0.00
C03203 Recoveries of Overpayments	0.850	0.354	0.305	(0.049)	(13.88)
C03205 Others	2.750	1.146	4.346	3.200	279.29
C03301 Timber remov Agencies-Timber	300.245	125.102	54.532	(70.570)	(56.41)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	41.526	1.010	(40.516)	(97.57)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	0.744	0.030	(0.714)	(95.97)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	5.938	8.273	2.335	39.32
C03306 Timber remov Seculture Receipts	0.950	0.396	0.684	0.288	72.80

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	2.310	99.518	97.208	4208.14
C03308 Timber Remo Purchase - Firewood and	-	-	5.155	5.155	0.00
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	2.188	1.801	(0.387)	(17.67)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	2.343	2.774	0.431	18.40
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	2.713	0.892	(1.821)	(67.11)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	1.698	2.366	0.669	39.38
C03314 Drift. Waif Wood & Confiscated Forest Produce- Sale	-	-	11.065	11.065	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	4.930	4.930	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.012	0.012	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	1.540	1.121	(0.419)	(27.23)
C03322 Compensation under Forest Act 1927 including fines	72.111	30.046	20.386	(9.660)	(32.15)
C03323 Lease rent from Temporary cultivation	3.575	1.490	3.391	1.901	127.65
C03324 Hire charges of bulldozers and other machinery	2.310	0.963	4.597	3.635	377.61
C03325 Recovery of water rates	0.805	0.335	0.053	(0.282)	(84.20)
C03326 Rent of buildings shops lands and water mills	25.256	10.523	11.800	1.277	12.13
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	34.375	34.851	0.476	1.38
C03328 Recoveries of overpayments	-	-	0.781	0.781	0.00
C03329 Collection of payments for Services Rendered	-	-	1.021	1.021	0.00
C03330 Receipts on Account of Tree Cess	6.750	2.813	3.994	1.182	42.01
C03370 Other receipts	58.210	24.254	32.731	8.477	34.95
C03822 Receipts from Zoological Gardens	16.500	6.875	1.555	(5.320)	(77.38)
HEALTH	929.800	387.417	540.958	153.541	39.63
C02851 Health-Medical Colleges	26.250	10.938	0.090	(10.848)	(99.18)
C02852 Health-Dental Colleges	5.720	2.383	1.760	(0.623)	(26.15)
C02853 Health Schools	5.220	2.175	0.042	(2.133)	(98.07)
C02854 Health-Medical Schools	1.375	0.573	0.059	(0.514)	(89.70)
C02855 Health Sale of Outdoor Tickets	150.250	62.604	32.564	(30.040)	(47.98)
C02856 Health-Recoveries of Diet Charges	2.125	0.885	1.315	0.430	48.52
C02857 Health Room Rent	10.500	4.375	2.644	(1.731)	(39.57)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	52.125	74.073	21.948	42.11
C02859 Health-Mental Hospital Receipts	4.500	1.875	3.294	1.419	75.68
C02860 Sale of Medicines & Vaccines	-	-	0.753	0.753	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.399	0.399	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.010	0.010	0.00
C02865 Health Other Contributions	0.650	0.271	0.081	(0.190)	(70.09)
C02866 Health Recoveries of Overpayment	130.010	54.171	82.963	28.792	53.15

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	4.250	2.044	(2.206)	(51.91)
C02868 Health fee for Chemical Examination	3.950	1.646	3.389	1.743	105.91
C02869 Health fees for Medical Examination	16.500	6.875	7.258	0.383	5.57
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	3.854	5.210	1.356	35.18
C02871 Health other Receipts	375.000	156.250	299.339	143.089	91.58
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.917	0.297	(0.620)	(67.60)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.208	0.006	(0.202)	(97.12)
C02875 Health - Other Receipts	50.500	21.042	23.368	2.326	11.06
HOME	<u>995.560</u>	<u>414.817</u>	<u>287.341</u>	<u>(127.476)</u>	<u>(30.73)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	20.827	24.789	3.962	19.02
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	13.979	6.771	(7.208)	(51.56)
C02658 Income from hired convicts	-	-	0.001	0.001	0.00
C02659 Recoveries of Overpayment	17.600	7.333	14.346	7.013	95.63
C02660 Collection of Payments for Service Rendered	0.550	0.229	0.094	(0.135)	(58.98)
C02661 Others	28.050	11.688	12.570	0.883	7.55
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	2.135	1.991	(0.144)	(6.76)
C02669 Others	0.550	0.229	1.360	1.131	493.45
C02677 Others Receipts	-	-	0.049	0.049	0.00
C03835 Arms Licence Fees	860.150	358.396	224.996	(133.400)	(37.22)
HUD & PHE	<u>895.000</u>	<u>372.917</u>	<u>593.319</u>	<u>220.402</u>	<u>59.10</u>
C02724 Recoveries of Overpayments	5.000	2.083	1.297	(0.786)	(37.74)
C02725 Collection of Payments for Service Rendered	1.750	0.729	0.010	(0.719)	(98.63)
C02726 Others	170.510	71.046	348.554	277.508	390.60
C02931 Sale of Plots	555.640	231.517	158.882	(72.635)	(31.37)
C02933 Income from Satellite Town Schemes	97.100	40.458	31.758	(8.700)	(21.50)
C02934 Recoveries of Overpayments	-	-	0.002	0.002	0.00
C02950 Others	65.000	27.083	52.816	25.733	95.01
INDUSTRIES	<u>363.044</u>	<u>151.268</u>	<u>118.389</u>	<u>(32.879)</u>	<u>(21.74)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.026	0.026	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	1.421	1.066	(0.355)	(24.97)
C02305 Federal Fees for Weights and Measures	-	-	0.012	0.012	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	68.531	58.858	(9.673)	(14.11)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	3.896	1.099	(2.797)	(71.79)
C03508 Others	1.045	0.435	0.205	(0.230)	(52.92)
C03511 Sale of Gazette	0.501	0.209	0.237	0.028	13.53
C03512 Sale of other Govt. Publications	4.950	2.063	0.954	(1.109)	(53.75)
C03516 Sale of Service Books	0.275	0.115	0.116	0.001	1.24
C03517 Sale of Forms and Registers to Union Councils	2.475	1.031	1.055	0.024	2.30
C03518 Sale of Other Forms	14.850	6.188	4.332	(1.856)	(29.99)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	52.708	37.043	(15.665)	(29.72)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	1.146	0.002	(1.144)	(99.83)
C03535 Receipts of Coal Commissioner	-	-	0.002	0.002	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.020	0.020	0.00
C03538 Invest: Promotion Recoveries of Overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.138	0.069	(0.069)	(49.82)
C03544 Fees for Inspection of Boilers	16.940	7.058	6.544	(0.514)	(7.29)
C03545 Fees under Partnership Act,1932	6.820	2.842	5.189	2.347	82.60
C03546 Recoveries of Overpayments	1.510	0.629	0.399	(0.230)	(36.58)
C03818 Fees for Registration of Societies under the Registration Act	6.864	2.860	1.123	(1.737)	(60.73)
IRRIGATION & POWER	<u>1,989.000</u>	<u>828.750</u>	<u>398.275</u>	<u>(430.475)</u>	<u>(51.94)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	598.000	240.233	(357.767)	(59.83)
C03432 Direct Receipts on account of sale of water	20.250	8.438	7.362	(1.076)	(12.75)
C03433 Recoveries of Expenditure	5.000	2.083	0.767	(1.316)	(63.18)
C03434 Irrigation Works-Others	165.000	68.750	36.608	(32.142)	(46.75)
C03435 Toll on Barrages	287.349	119.729	94.970	(24.759)	(20.68)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	-	0.000	(100.00)
C03463 Recoveries of Expenditure	1.200	0.500	0.172	(0.328)	(65.60)
C03465 Works - Others	75.000	31.250	17.909	(13.341)	(42.69)
C03466 Receipts from Canalside Plantations	-	-	0.254	0.254	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>219.250</u>	<u>188.031</u>	<u>(31.219)</u>	<u>(14.24)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	20.104	9.880	(10.224)	(50.86)
C02602 Court Fees Realized in Cash	16.250	6.771	3.577	(3.194)	(47.17)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	1.458	0.210	(1.248)	(85.60)
C02604 General Fees, Fines & Forfeitures	400.150	166.729	154.182	(12.547)	(7.53)
C02606 Receipts of the Supreme Court	-	-	0.002	0.002	0.00
C02608 Receipts from Official Receiver	-	-	0.035	0.035	0.00
C02609 Receipts of the Official Record Room	-	-	0.033	0.033	0.00
C02610 Recoveries of Overpayments	18.350	7.646	8.384	0.738	9.65
C02612 Collection of the Payments for Service Rendered	7.200	3.000	3.088	0.088	2.93
C02613 Others	32.500	13.542	8.640	(4.902)	(36.20)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>600.440</u>	<u>475.355</u>	<u>(125.085)</u>	<u>(20.83)</u>
C03221 Veterinary College and School Fees	-	-	0.539	0.539	0.00
C03223 Receipts from Livestock Farms	411.672	171.530	120.077	(51.453)	(30.00)
C03224 Receipts from Broiler Farms	115.770	48.238	53.585	5.348	11.09
C03225 Receipts from Research Institute	126.060	52.525	55.179	2.654	5.05
C03226 Receipts from transferred Agri. Farms	45.837	19.099	12.764	(6.335)	(33.17)
C03227 Insemination Fees	147.937	61.640	44.239	(17.401)	(28.23)
C03228 Receipts from Biological Section	432.355	180.148	5.363	(174.785)	(97.02)
C03229 Recovery of Overpayments	12.650	5.271	4.661	(0.610)	(11.57)
C03231 Others	148.775	61.990	178.948	116.958	188.67
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>4,416.667</u>	<u>3,680.654</u>	<u>(736.013)</u>	<u>(16.66)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	4,416.667	3,680.654	(736.013)	(16.66)
<u>POLICE</u>	<u>3,820.108</u>	<u>1,591.712</u>	<u>1,502.238</u>	<u>(89.474)</u>	<u>(5.62)</u>
C02631 Police supplied to Railway	25.000	10.417	0.049	(10.368)	(99.53)
C02632 Police supplied to Federal Govt	62.237	25.932	3.729	(22.203)	(85.62)
C02633 Police supplied to Municipalities Cantonments	-	-	0.074	0.074	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	92.135	107.945	15.810	17.16
C02636 Fees, Fines and Forfeitures	13.000	5.417	13.398	7.981	147.35
C02637 Motor Driving Licence Fees	665.050	277.104	302.556	25.452	9.18
C02638 Police Traffic Fines	2,540.562	1,058.568	910.272	(148.296)	(14.01)
C02639 Police Land Receipts	3.235	1.348	0.658	(0.690)	(51.18)
C02640 Recoveries of Overpayments	205.900	85.792	89.885	4.093	4.77
C02641 Collection of Payments for Services Rendered	3.700	1.542	28.586	27.044	1754.23
C02642 Others	80.300	33.458	45.086	11.628	34.75

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>5,302.545</u>	<u>2,209.394</u>	<u>5,438.121</u>	<u>3228.727</u>	<u>146.14</u>
C02101 Examination Fee Realised by PPSC	198.000	82.500	177.451	94.951	115.09
C02103 Organization of State-Recoveries	-	-	0.425	0.425	0.00
C02104 Org of State-Collection of Payment for	-	-	0.001	0.001	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	5.467	14.564	9.097	166.41
C02635 Receipts Realized under the Arms Act	-	-	0.211	0.211	0.00
C02650 Others	-	-	0.001	0.001	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.009	0.009	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.083	0.847	(1.236)	(59.34)
C02734 Others	0.500	0.208	0.120	(0.088)	(42.40)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	4.271	4.439	0.168	3.94
C02808 Receipt of Technical & Commerical	0.400	0.167	0.006	(0.161)	(96.40)
C02810 General Income from Endowments	0.650	0.271	0.008	(0.263)	(97.05)
C02811 General Cess Fund	0.600	0.250	0.134	(0.116)	(46.40)
C02816 Archaeology	-	-	0.012	0.012	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.118	1.118	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.017	0.017	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	3.125	0.815	(2.310)	(73.92)
C02970 Others	-	-	0.089	0.089	0.00
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.245	0.245	0.00
C03550 Technical Education	1.250	0.521	0.388	(0.133)	(25.50)
C03553 Others	-	-	0.001	0.001	0.00
C03801 Unclaimed Deposits	-	-	4,250.267	4250.267	0.00
C03802 Sale of Stores and Materials	15.500	6.458	5.676	(0.782)	(12.11)
C03803 Sale of Land & Houses, etc.	33.500	13.958	0.575	(13.383)	(95.88)
C03804 Contribution	-	-	0.001	0.001	0.00
C03805 Rent, Rates & Taxes	135.000	56.250	131.959	75.709	134.59
C03806 Citizenship (Domicile) Fees	-	-	0.004	0.004	0.00
C03807 Realizations under the Monopolies	-	-	0.006	0.006	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.018	0.018	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.004	0.004	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.106	0.106	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.005	0.005	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.581	0.581	0.00
C03821 Receipts of Tourist Department	75.000	31.250	34.867	3.617	11.57
C03824 Recoveries of Overpayment	450.500	187.708	369.415	181.707	96.80
C03825 Collection of Payments for Service Rendered	5.500	2.292	0.892	(1.400)	(61.08)
C03828 Leather Export Cess	-	-	0.010	0.010	0.00
C03829 Fees, Fines & Forfeiture	175.000	72.917	52.110	(20.807)	(28.53)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	5.208	3.674	(1.534)	(29.46)
C03832 License Fees for Storage or Sale of Pe	-	-	0.070	0.070	0.00
C03833 Fees under the Posions Act	-	-	0.011	0.011	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	(0.024)	(0.024)	0.00
C03838 Fees for the screening of the Films	-	-	0.201	0.201	0.00
C03839 Settlement Fees	-	-	0.256	0.256	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.063	0.063	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	12.708	31.229	18.521	145.74
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	3.125	3.337	0.212	6.78
C03850 Misc. recoveries recoveries made by NAB	-	-	17.201	17.201	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.004	0.004	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	8.019	14.222	6.203	77.36
C03859 Collection of Registration / Work Perm	-	-	0.068	0.068	0.00
C03862 District Government - Receipts from Local Fund	-	-	2.081	2.081	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.001	0.001	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.581	0.581	0.00
C03870 Others	3,820.030	1,591.679	189.127	(1402.552)	(88.12)
C03871 Hajj arangement-recoveries of Electic	-	-	0.605	0.605	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	2.292	6.347	4.055	176.96
C03880 TMA Other Non Tax Revenues	-	-	0.003	0.003	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.015	0.015	0.00
C03887 Fines on Hoarding & High Price	-	-	0.041	0.041	0.00
C03891 Fee for conversino of land use	-	-	0.017	0.017	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	66.667	40.835	(25.832)	(38.75)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	50.000	63.467	13.467	26.93
GRAND TOTAL	348,307.019	145,127.925	124,321.849	(20806.076)	(14.34)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto November, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	96,244.043	77,417.153	(18826.890)	(19.56)
BOARD OF REVENUE	<u>61,400.003</u>	<u>25,583.335</u>	<u>24,030.494</u>	<u>(1552.841)</u>	<u>(6.07)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	637.500	188.534	(448.966)	(70.43)
B013 Property Tax (Transfer of Property)	825.518	343.966	50.240	(293.726)	(85.39)
B014 Land Revenue	14,589.146	6,078.811	4,619.485	(1459.326)	(24.01)
B017 Capital Value Tax on Immoveable Property	12,631.750	5,263.229	279.663	(4983.566)	(94.69)
B027 Stamp Duty	31,823.589	13,259.829	18,892.572	5632.743	42.48
EXCISE & TAXATION	<u>32,700.000</u>	<u>13,625.000</u>	<u>14,545.948</u>	<u>920.948</u>	<u>6.76</u>
B013 Property Tax (Transfer of Property)	12,475.465	5,198.110	6,203.252	1005.142	19.34
B016 Tax on Profession, Trades and Callings	927.000	386.250	388.194	1.944	0.50
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B026 Provincial Excise	4,134.693	1,722.789	1,398.713	(324.076)	(18.81)
B028 Motor Vehicles	14,637.592	6,098.997	6,314.635	215.638	3.54
B030 Other Indirect Taxes	525.250	218.854	240.715	21.861	9.99
FINANCE	<u>130,000.000</u>	<u>54,166.667</u>	<u>38,470.645</u>	<u>(15696.022)</u>	<u>(28.98)</u>
B023 Sales Tax	127,000.000	52,916.667	37,276.165	(15640.502)	(29.56)
B030 Other Indirect Taxes	3,000.000	1,250.000	1,194.480	(55.520)	(4.44)
TRANSPORT	<u>600.000</u>	<u>250.000</u>	<u>291.831</u>	<u>41.831</u>	<u>16.73</u>
B028 Motor Vehicles	600.000	250.000	291.831	41.831	16.73
ENERGY	<u>6,285.700</u>	<u>2,619.042</u>	<u>78.235</u>	<u>(2540.807)</u>	<u>(97.01)</u>
B030 Other Indirect Taxes	6,285.700	2,619.042	78.235	(2540.807)	(97.01)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	48,883.882	46,904.696	(1979.186)	(4.05)
C031 Agriculture	969.100	403.792	381.726	(22.066)	(5.46)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,258.356	368.166	(890.190)	(70.74)
C027 Communication & Works	3,135.086	1,306.286	1,590.294	284.008	21.74
Cooperatives	4.417	1.840	0.947	(0.893)	(48.54)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	1.840	0.947	(0.893)	(48.54)
C028 Education	1,967.014	819.589	1,175.351	355.762	43.41
Finance	80,345.316	33,477.215	29,611.874	(3865.341)	(11.55)
C010 Profits (Electricity)	32,880.000	13,700.000	0.003	(13699.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	24.479	-	(24.479)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	52.500	-	(52.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	68.373	7.238	(61.135)	(89.41)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.225	0.169	(0.056)	(24.75)
C018 Interest on Loans-Others	5.500	2.292	6.131	3.839	167.53
C022 General Admn. Receipts-Fiscal Admn	307.000	127.917	199.439	71.522	55.91
C036 Grants	39,164.282	16,318.451	27,793.384	11474.933	70.32
C039 Development Surcharge and Royalties	7,639.149	3,182.979	1,605.510	(1577.469)	(49.56)
Forestry, Wildlife & Fisheries	1,018.015	424.173	553.656	129.483	30.53
C032 Fisheries	302.405	126.002	244.333	118.331	93.91
C033 Forests	699.110	291.296	307.768	16.472	5.65
C038 Other Receipts	16.500	6.875	1.555	(5.320)	(77.38)
C028 Health	929.800	387.417	540.958	153.541	39.63
Home	995.560	414.817	287.341	(127.476)	(30.73)
C026 Home Others	135.410	56.421	62.345	5.924	10.50
C038 Arms License Fee	860.150	358.396	224.996	(133.400)	(37.22)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto November, 2017	Accounts upto November, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	372.917	593.319	220.402	59.10
C027 Community Services Receipts	177.260	73.858	349.861	276.003	373.69
C029 Social Services Miscellaneous	717.740	299.058	243.458	(55.600)	(18.59)
Industries	363.044	151.268	118.389	(32.879)	(21.74)
C023 General Administration Receipts - Economic Regulation	167.884	69.952	59.982	(9.970)	(14.25)
C035 Economic Services Receipts - Others	188.296	78.457	57.284	(21.173)	(26.99)
C038 Others	6.864	2.860	1.123	(1.737)	(60.73)
Irrigation & Power	1,989.000	828.750	398.275	(430.475)	(51.94)
C03431 Water Rate	1,435.200	598.000	240.233	(357.767)	(59.83)
C034 Others (Irrigation + Hill Torrents)	553.800	230.750	158.042	(72.708)	(31.51)
C026 Law and Parliamentary Affairs	526.200	219.250	188.031	(31.219)	(14.24)
C032 Livestock and Dairy Development	1,441.056	600.440	475.355	(125.085)	(20.83)
C038 Mines & Minerals	10,600.000	4,416.667	3,680.654	(736.013)	(16.66)
Police	3,820.108	1,591.712	1,502.238	(89.474)	(5.62)
C02637 Motor Driving License	665.050	277.104	302.556	25.452	9.18
C02638 Traffic Fines	2,540.562	1,058.568	910.272	(148.296)	(14.01)
C026 Others Police	614.496	256.040	289.410	33.370	13.03
Miscellaneous	5,302.545	2,209.394	5,438.121	3228.727	146.14
C021 General Admn. Receipts-Organs of State	198.000	82.500	177.877	95.377	115.61
C022 General Admn. Receipts-Fiscal Admn.	13.120	5.467	14.638	9.171	167.77
C026 Law and Order Receipts	-	-	0.212	0.212	0.00
C027 Community Services Receipts	5.500	2.292	0.976	(1.316)	0.00
C028 Social Services	11.900	4.958	4.599	(0.359)	(7.25)
C029 Social Services Miscellaneous	7.500	3.125	2.046	(1.079)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.245	0.245	0.00
C035 Economic Services Receipts - Others	1.250	0.521	0.389	(0.132)	0.00
C038 Others	5,065.275	2,110.531	5,237.139	3126.608	148.14
GRAND TOTAL	348,307.019	145,127.925	124,321.849	(20806.076)	(14.34)