

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto October, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>76,995.234</u>	<u>60,226.174</u>	<u>(16769.060)</u>	<u>(21.78)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>20,466.668</u>	<u>18,677.954</u>	<u>(1788.714)</u>	<u>(8.74)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	510.000	115.055	(394.945)	(77.44)
B01173 Tax on Agriculture Income	1,530.000	510.000	115.055	(394.945)	(77.44)
B013 Property Tax (Transfer of Property)	825.518	275.173	39.890	(235.283)	(85.50)
B01311 Fees for Registering Documents	813.750	271.250	38.620	(232.630)	(85.76)
B01312 Copying Registered Documents	3.268	1.089	0.767	(0.322)	(29.59)
B01320 Others	8.500	2.833	0.503	(2.330)	(82.25)
B014 Land Revenue	14,589.146	4,863.049	3,675.003	(1188.046)	(24.43)
B01401 Ordinary Collection	-	-	0.002	0.002	0.00
B01403 Malkana	0.550	0.183	8.875	8.692	4740.91
B01404 Sale of Government Estates	-	-	184.318	184.318	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	41.983	2.362	(39.621)	(94.37)
B01407 Rent of Agricultural Land for a Single Year	525.250	175.083	49.506	(125.577)	(71.72)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	21.833	6.655	(15.178)	(69.52)
B01409 Others not elsewhere Classified	2.200	0.733	-	(0.733)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.004	-	(0.004)	(100.00)
B01413 Fees for Consolidation of Holdings	0.450	0.150	0.037	(0.113)	(75.33)
B01414 Tirni Grazing Dues	0.250	0.083	0.026	(0.057)	(68.80)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.367	0.356	(0.011)	(2.91)
B01416 Revenue Talbana	0.770	0.257	0.263	0.006	2.47
B01417 Mutation Fee	13,450.000	4,483.333	3,229.063	(1254.270)	(27.98)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	128.500	180.942	52.442	40.81
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.055	0.005	(0.050)	(90.91)
B01420 Examination Fee from Naib Tehsildars	-	-	0.001	0.001	0.00
B01421 Recoveries of Overpayments	0.950	0.317	0.165	(0.152)	(47.89)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	8.333	9.807	1.474	17.68
B01425 Land Revenue-Others	5.500	1.833	2.613	0.780	42.53

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	4,210.583	234.062	(3976.521)	(94.44)
B01701 Urban	8,150.250	2,716.750	205.799	(2510.951)	(92.42)
B01702 Rural	230.200	76.733	7.222	(69.511)	(90.59)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	816.683	13.760	(802.923)	(98.32)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	450.167	11.414	(438.753)	(97.46)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	125.167	(8.672)	(133.839)	(106.93)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	8.417	0.067	(8.350)	(99.20)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	2.833	0.330	(2.503)	(88.35)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	8.500	0.257	(8.243)	(96.98)
B01709 Capital Value Tax on Immovable Property	10.500	3.500	-	(3.500)	(100.00)
B01770 Others	5.500	1.833	3.885	2.052	111.91
B027 Stamp Duty	31,823.589	10,607.863	14,613.944	4006.081	37.77
B02701 Sale of Stamps	25,317.369	8,439.123	11,963.248	3524.125	41.76
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	11.750	6.852	(4.898)	(41.69)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	29.083	28.105	(0.978)	(3.36)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	583.333	397.897	(185.436)	(31.79)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	283.333	67.166	(216.167)	(76.29)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.183	0.558	0.375	204.36
B02707 Duty on other Immersing Documents	50.000	16.667	5.147	(11.520)	(69.12)
B02708 Fines and Penalties	1.350	0.450	0.216	(0.234)	(52.00)
B02709 Consular Fees	-	-	0.010	0.010	0.00
B02710 On Transfer of Property Rights	0.075	0.025	0.183	0.158	632.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.235	0.266	0.031	13.19
B02712 Sale of Property Transactions	350.250	116.750	0.318	(116.432)	(99.73)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	86.733	211.757	125.024	144.15
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.050	-	(0.050)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.106	0.106	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.109	1.109	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	816.833	1,742.028	925.195	113.27
B02730 Others	15.500	5.167	12.896	7.729	149.60

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.100	0.157	0.057	57.00
B02732 Court Fees	3.500	1.167	(0.106)	(1.273)	(109.09)
B02734 Court Fees Realized in Stamps	650.250	216.750	175.966	(40.784)	(18.82)
B02735 Fines and Penalties	0.390	0.130	0.063	(0.067)	(51.54)
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
EXCISE & TAXATION	32,700.000	10,900.000	12,572.087	1672.087	15.34
B013 Property Tax (Transfer of Property)	12,475.465	4,158.488	5,606.192	1447.704	34.81
B01301 Ordinary Collection	12,000.465	4,000.155	5,602.794	1602.639	40.06
B01303 Tax on Luxury Houses	475.000	158.333	3.325	(155.008)	(97.90)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	309.000	333.017	24.017	7.77
B01601 Ordinary Collection	927.000	309.000	304.472	(4.528)	(1.47)
B01603 Deduction at Source	-	-	28.545	28.545	0.00
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	1,378.231	1,086.050	(292.181)	(21.20)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	128.333	99.597	(28.736)	(22.39)
B02602 Duty on Foreign Liquors	1,350.025	450.008	563.962	113.954	25.32
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	315.167	301.088	(14.079)	(4.47)
B02604 Duty on Manufacturing of Spirit	3.850	1.283	1.154	(0.129)	(10.08)
B02610 Licence Fee for Commercial Spirits	-	-	6.829	6.829	0.00
B02611 Licence Fee for Commercial Spirits	2.750	0.917	0.427	(0.490)	(53.42)
B02612 Licence Fee for Denatured Spirits	16.500	5.500	1.335	(4.165)	(75.73)
B02613 Permit Fee for Denatured Spirits	85.500	28.500	20.696	(7.804)	(27.38)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	73.333	70.428	(2.905)	(3.96)
B02622 Receipts from Distilleries	1,088.000	362.667	7.767	(354.900)	(97.86)
B02623 Collection of Payments for Services Rendered	36.850	12.283	12.752	0.469	3.82
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.068	-	(0.068)	(100.00)
B02628 Others	0.513	0.171	-	(0.171)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	4,879.197	5,437.362	558.165	11.44
B02801 Fee for Registrations	2,773.542	924.514	1,549.799	625.285	67.63
B02802 Fee for Miscellaneous Receipts	825.000	275.000	282.906	7.906	2.87
B02803 Receipts under Provincial M.V. Act	10,648.800	3,549.600	3,469.902	(79.698)	(2.25)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	130.083	134.747	4.664	3.59
B030 Other Indirect Taxes	525.250	175.083	109.027	(66.056)	(37.73)
B03001 Duty Recovered by Sale of Stamps	48.000	16.000	8.916	(7.084)	(44.28)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	34.000	23.372	(10.628)	(31.26)
B03004 Tax on Cinemas	-	-	0.093	0.093	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03053 Fees for Registration of Real Estates	-	-	0.230	0.230	0.00
B03055 Cotton Fees	375.250	125.083	76.248	(48.835)	(39.04)
B03066 Tax on Advertisement on Electronic Media	-	-	0.163	0.163	0.00
FINANCE	<u>130,000.000</u>	<u>43,333.333</u>	<u>28,686.028</u>	<u>(14647.305)</u>	<u>(33.80)</u>
B023 Sales Tax	127,000.000	42,333.333	27,749.479	(14583.854)	(34.45)
B02385 Sales Tax on Services (Punjab)	127,000.000	42,333.333	27,749.479	(14583.854)	(34.45)
B030 Other Indirect Taxes	3,000.000	1,000.000	936.549	(63.451)	(6.35)
B03086 Punjab Infrastructure Development Cess	3,000.000	1,000.000	936.549	(63.451)	(6.35)
TRANSPORT	<u>600.000</u>	<u>200.000</u>	<u>232.703</u>	<u>32.703</u>	<u>16.35</u>
B028 Motor Vehicles	600.000	200.000	232.703	32.703	16.35
B02811 Motor Vehicles Fitness Certificate	200.000	66.667	92.968	26.301	39.45
B02812 Motor Vehicles Route Permit	400.000	133.333	139.735	6.402	4.80
ENERGY	<u>6,285.700</u>	<u>2,095.233</u>	<u>57.402</u>	<u>(2037.831)</u>	<u>(97.26)</u>
B030 Other Indirect Taxes	6,285.700	2,095.233	57.402	(2037.831)	(97.26)
B03031 Fee Payable under Electricity Rules	25.500	8.500	9.577	1.077	12.67
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.027	0.024	(0.003)	(10.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.180	0.224	0.044	24.44
B03034 Electricity Duty	6,248.923	2,082.974	43.057	(2039.917)	(97.93)
B03035 Miscellaneous Receipts and Fees	10.657	3.552	4.520	0.968	27.24

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	117,321.316	39,107.105	43,261.283	4154.178	10.62
AGRICULTURE	969.100	323.033	297.190	(25.843)	(8.00)
C03116 Agriculture Receipts	-	-	0.094	0.094	0.00
C03117 Receipts from Experimental Farms	83.050	27.683	15.142	(12.541)	(45.30)
C03118 Receipts from Agriculture / Seed Farms	305.000	101.667	56.858	(44.809)	(44.07)
C03119 Receipts from Agriculture / Seed Farms	11.048	3.683	3.832	0.149	4.06
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	66.000	74.704	8.704	13.19
C03121 Receipts from Boring Operation	22.498	7.499	9.834	2.335	31.13
C03122 Receipts from Research Operation	126.000	42.000	39.852	(2.148)	(5.11)
C03123 Receipts from Plant Protection Operations	65.000	21.667	12.542	(9.125)	(42.11)
C03124 Receipts from Soil Conservation & Operation	29.620	9.873	7.574	(2.299)	(23.29)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	5.133	7.431	2.298	44.76
C03128 Grants by the Agricultural Research Co	-	-	0.008	0.008	0.00
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	0.763	0.009	(0.754)	(98.82)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.006	0.006	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.135	0.135	0.00
C03133 Receipts from Farm Managements Project	2.150	0.717	4.730	4.013	560.00
C03134 Recoveries of Overpayments	15.250	5.083	5.700	0.617	12.13
C03136 Agriculture - Others	93.500	31.167	58.648	27.481	88.18
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.043	0.029	(0.014)	(33.08)
C03138 Registration Fee - Seed Industry	-	-	0.060	0.060	0.00
C03199 Others	0.165	0.055	-	(0.055)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	3,020.055	1,006.685	343.846	(662.839)	(65.84)
C03701 Sale of Land	193.000	64.333	285.168	220.835	343.27
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	181.933	25.156	(156.777)	(86.17)
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	6.858	3.602	(3.256)	(47.48)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	2.250	3.883	1.633	72.58
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	55.000	18.685	(36.315)	(66.03)
C03706 Sale of Other Government Assets	1.500	0.500	0.004	(0.496)	(99.20)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	3.083	0.073	(3.010)	(97.63)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	500.000	3.625	(496.375)	(99.28)
C03710 Sale of Government Assets by PPB / PRC	550.000	183.333	2.092	(181.241)	(98.86)

(Rs. in million)

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C03713 Sale of Machinery and Equipments	-	-	0.167	0.167	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.018	0.254	0.236	1285.45
C03722 Interest on deferred payments of Land sold in colonies	10.500	3.500	-	(3.500)	(100.00)
C03725 Others - Receipts	4.125	1.375	1.135	(0.240)	(17.45)
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
C03745 Receipts from Special Commercial	13.500	4.500	-	(4.500)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>1,045.029</u>	<u>1,251.800</u>	<u>206.771</u>	<u>19.79</u>
C02701 Building Rent	409.000	136.333	211.417	75.084	55.07
C02702 Receipts from Workshops	-	-	0.014	0.014	0.00
C02703 Recoveries of Expenditure	15.500	5.167	0.663	(4.504)	(87.17)
C02704 Recoveries of Over Payment	8.000	2.667	3.235	0.568	21.31
C02705 Collection of Payments for Services Rendered	7.500	2.500	4.797	2.297	91.88
C02706 Others	225.150	75.050	102.233	27.183	36.22
C02711 Buildings Rent	1.500	0.500	0.202	(0.298)	(59.60)
C02712 Tolls on Roads and Bridges	2,223.570	741.190	664.002	(77.188)	(10.41)
C02713 Recoveries of Expenditure	7.510	2.503	3.273	0.770	30.75
C02714 Recoveries of Over Payment	1.760	0.587	2.618	2.031	346.25
C02715 Collection of Payments for Services Rendered	4.250	1.417	5.188	3.771	266.21
C02716 Other	218.229	72.743	253.772	181.029	248.86
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	4.372	0.386	(3.986)	(91.17)
COOPERATIVES	<u>4.417</u>	<u>1.472</u>	<u>0.901</u>	<u>(0.571)</u>	<u>(38.80)</u>
C03401 Audit fees	0.035	0.012	0.015	0.003	28.57
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.401	0.244	(0.157)	(39.10)
C03404 Recoveries of Overpayments	2.950	0.983	0.572	(0.411)	(41.83)
C03406 Other	0.230	0.077	0.070	(0.007)	(8.70)
EDUCATION	<u>1,967.014</u>	<u>655.671</u>	<u>810.254</u>	<u>154.583</u>	<u>23.58</u>
C02801 Fees Government University Art Colleges	485.350	161.783	212.381	50.598	31.27
C02802 Fees Govt University, Professional Art Colleges	21.000	7.000	3.978	(3.022)	(43.17)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	16.168	25.951	9.783	60.51
C02804 Fees Government Primary School	0.850	0.283	0.197	(0.086)	(30.47)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.058	0.073	0.015	25.86
C02806 Recoveries from Local Bodies for Primary	0.410	0.137	(0.283)	(0.420)	(307.07)
C02812 Education General Hostel Fees	14.850	4.950	13.389	8.439	170.48
C02813 Education General-Admission Fees	79.800	26.600	47.596	20.996	78.93
C02814 Education General-Recoveries of Overpayments	738.125	246.042	372.178	126.136	51.27
C02815 Collection of Payments for Services Rendered	2.150	0.717	0.379	(0.338)	(47.12)
C02818 Education-Others	572.500	190.833	134.277	(56.556)	(29.64)
C02819 Receipts from Boys Secondary Schools	0.950	0.317	0.100	(0.217)	(68.42)
C02820 Receipts from Girls Secondary Schools	2.350	0.783	0.005	(0.778)	(99.36)
C02822 Receipt from Girls Primary Schools	-	-	(0.045)	(0.045)	0.00
C02824 Receipts from Libraries	-	-	0.078	0.078	0.00
FINANCE	<u>80,345.316</u>	<u>26,781.772</u>	<u>28,288.265</u>	<u>1506.493</u>	<u>5.63</u>
C010 Profits (Electricity)	32,880.000	10,960.000	0.003	(10959.997)	(100.00)
C01006 Electricity	32,880.000	10,960.000	0.003	(10959.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	19.583	-	(19.583)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	19.583	-	(19.583)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	42.000	-	(42.000)	(100.00)
C01410 Others	126.000	42.000	-	(42.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	54.699	7.238	(47.461)	(86.77)
C01529 Others	164.096	54.699	7.238	(47.461)	(86.77)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.180	0.137	(0.043)	(23.75)
C01601 House Building Advance	0.459	0.153	0.105	(0.048)	(31.37)
C01603 Motor Cycle or Scooter Advance	0.076	0.025	0.031	0.006	22.37
C01604 Cycle Advance	0.004	0.001	0.001	0.000	(25.00)

(Rs. in million)

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				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	1.833	5.525	3.692	201.36
C01802 Interest on Arrears of Revenue	5.500	1.833	5.525	3.692	201.36
C022 General Admn. Receipts-Fiscal Admn	307.000	102.333	160.338	58.005	56.68
C02241 Contribution of Pensions & Gratuities	245.000	81.667	111.699	30.032	36.77
C02243 Others	42.000	14.000	29.951	15.951	113.94
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.086	0.086	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	6.667	18.602	11.935	179.03
C036 Grants	39,164.282	13,054.761	26,863.980	13809.219	105.78
C03601 Foreign Grants - Development Grants	8,501.243	2,833.748	4,821.845	1988.097	70.16
C03602 Foreign Grants - Non-Dev Grants from Foreign Government	-	-	0.002	0.002	0.00
C03603 Other Grants from Federal Government - Development	30,663.039	10,221.013	21,942.114	11721.101	114.68
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	100.000	100.000	0.00
C03605 European Union Grant	-	-	0.010	0.010	0.00
C03608 Others-Foreign Grants	-	-	0.001	0.001	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03631 DERA Programme	-	-	0.005	0.005	0.00
C039 Development Surcharge and Royalties	7,639.149	2,546.383	1,251.044	(1295.339)	(50.87)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	1,102.268	774.750	(327.518)	(29.71)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	995.830	286.681	(709.149)	(71.21)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	448.285	189.607	(258.678)	(57.70)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.006	0.006	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>339.338</u>	<u>448.746</u>	<u>109.408</u>	<u>32.24</u>
C03201 Ordinary Receipts	298.805	99.602	214.429	114.827	115.29
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.283	0.281	(0.002)	(0.82)
C03205 Others	2.750	0.917	3.870	2.953	322.18
C03301 Timber remov Agencies-Timber	300.245	100.082	41.870	(58.212)	(58.16)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	33.221	0.892	(32.329)	(97.31)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	0.595	-	(0.595)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	4.751	6.174	1.423	29.96
C03306 Timber remov Seculture Receipts	0.950	0.317	0.183	(0.134)	(42.21)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	1.848	73.983	72.135	3903.41
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	1.750	1.155	(0.595)	(34.00)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	1.874	1.961	0.087	4.62
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	2.170	0.711	(1.459)	(67.24)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	1.358	2.366	1.008	74.23
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	8.588	8.588	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	0.673	0.673	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.010	0.010	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	1.232	0.912	(0.320)	(25.99)
C03322 Compensation under Forest Act 1927 including fines	72.111	24.037	14.647	(9.390)	(39.06)
C03323 Lease rent from Temporary cultivation	3.575	1.192	3.352	2.160	181.29
C03324 Hire charges of bulldozers and other machinery	2.310	0.770	4.515	3.745	486.36
C03325 Recovery of water rates	0.805	0.268	0.037	(0.231)	(86.21)
C03326 Rent of buildings shops lands and water mills	25.256	8.419	8.776	0.357	4.24
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	27.500	29.329	1.829	6.65
C03328 Recoveries of overpayments	-	-	0.525	0.525	0.00
C03329 Collection of payments for Services Rendered	-	-	1.021	1.021	0.00
C03330 Receipts on Account of Tree Cess	6.750	2.250	3.010	0.760	33.78
C03370 Other receipts	58.210	19.403	23.794	4.391	22.63
C03822 Receipts from Zoological Gardens	16.500	5.500	1.545	(3.955)	(71.91)
HEALTH	929.800	309.933	458.551	148.618	47.95
C02851 Health-Medical Colleges	26.250	8.750	0.090	(8.660)	(98.97)
C02852 Health-Dental Colleges	5.720	1.907	1.674	(0.233)	(12.20)
C02853 Health Schools	5.220	1.740	0.042	(1.698)	(97.59)
C02854 Health-Medical Schools	1.375	0.458	0.053	(0.405)	(88.44)
C02855 Health Sale of Outdoor Tickets	150.250	50.083	27.021	(23.062)	(46.05)
C02856 Health-Recoveries of Diet Charges	2.125	0.708	1.237	0.529	74.64
C02857 Health Room Rent	10.500	3.500	2.548	(0.952)	(27.20)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	41.700	59.276	17.576	42.15
C02859 Health-Mental Hospital Receipts	4.500	1.500	2.514	1.014	67.60
C02860 Sale of Medicines & Vaccines	-	-	0.750	0.750	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.399	0.399	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.008	0.008	0.00
C02865 Health Other Contributions	0.650	0.217	0.071	(0.146)	(67.23)
C02866 Health Recoveries of Overpayment	130.010	43.337	57.079	13.742	31.71

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	3.400	1.488	(1.912)	(56.24)
C02868 Health fee for Chemical Examination	3.950	1.317	2.828	1.511	114.78
C02869 Health fees for Medical Examination	16.500	5.500	6.667	1.167	21.22
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	3.083	3.882	0.799	25.90
C02871 Health other Receipts	375.000	125.000	271.015	146.015	116.81
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.733	0.256	(0.477)	(65.09)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.167	0.006	(0.161)	(96.40)
C02875 Health - Other Receipts	50.500	16.833	19.647	2.814	16.71
HOME	<u>995.560</u>	<u>331.853</u>	<u>279.155</u>	<u>(52.698)</u>	<u>(15.88)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	16.662	24.262	7.600	45.62
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	11.183	6.771	(4.412)	(39.45)
C02659 Recoveries of Overpayment	17.600	5.867	12.138	6.271	106.90
C02660 Collection of Payments for Service Rendered	0.550	0.183	0.079	(0.104)	(56.91)
C02661 Others	28.050	9.350	11.094	1.744	18.65
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	1.708	1.299	(0.409)	(23.96)
C02669 Others	0.550	0.183	1.359	1.176	641.27
C02677 Others Receipts	-	-	0.010	0.010	0.00
C03835 Arms Licence Fees	860.150	286.717	221.769	(64.948)	(22.65)
HUD & PHE	<u>895.000</u>	<u>298.333</u>	<u>533.592</u>	<u>235.259</u>	<u>78.86</u>
C02724 Recoveries of Overpayments	5.000	1.667	0.386	(1.281)	(76.84)
C02725 Collection of Payments for Service Rendered	1.750	0.583	0.007	(0.576)	(98.80)
C02726 Others	170.510	56.837	326.936	270.099	475.22
C02931 Sale of Plots	555.640	185.213	130.880	(54.333)	(29.34)
C02933 Income from Satellite Town Schemes	97.100	32.367	25.609	(6.758)	(20.88)
C02934 Recoveries of Overpayments	-	-	0.002	0.002	0.00
C02950 Others	65.000	21.667	49.772	28.105	129.72
INDUSTRIES	<u>363.044</u>	<u>121.015</u>	<u>96.894</u>	<u>(24.121)</u>	<u>(19.93)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.243	0.243	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	1.137	0.718	(0.419)	(36.83)
C02306 Receipts under the Weights & Measures & Trade	164.474	54.825	46.373	(8.452)	(15.42)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	3.117	0.600	(2.517)	(80.75)
C03507 Receipts under Excise Duty on Minerals	-	-	0.002	0.002	0.00
C03508 Others	1.045	0.348	0.145	(0.203)	(58.37)
C03511 Sale of Gazette	0.501	0.167	0.193	0.026	15.57
C03512 Sale of other Govt. Publications	4.950	1.650	0.822	(0.828)	(50.18)
C03516 Sale of Service Books	0.275	0.092	0.102	0.010	11.27
C03517 Sale of Forms and Registers to Union Councils	2.475	0.825	0.861	0.036	4.36
C03518 Sale of Other Forms	14.850	4.950	3.666	(1.284)	(25.94)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	42.167	31.453	(10.714)	(25.41)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	0.917	0.002	(0.915)	(99.78)
C03538 Invest: Promotion Recoveries of Overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.110	0.069	(0.041)	(37.27)
C03544 Fees for Inspection of Boilers	16.940	5.647	5.393	(0.254)	(4.49)
C03545 Fees under Partnership Act, 1932	6.820	2.273	5.022	2.749	120.91
C03546 Recoveries of Overpayments	1.510	0.503	0.256	(0.247)	(49.14)
C03818 Fees for Registration of Societies under the Registration Act	6.864	2.288	0.944	(1.344)	(58.74)
IRRIGATION & POWER	<u>1,989.000</u>	<u>663.000</u>	<u>322.755</u>	<u>(340.245)</u>	<u>(51.32)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	478.400	204.494	(273.906)	(57.25)
C03432 Direct Receipts on account of sale of water	20.250	6.750	6.549	(0.201)	(2.98)
C03433 Recoveries of Expenditure	5.000	1.667	0.755	(0.912)	(54.70)
C03434 Irrigation Works-Others	165.000	55.000	28.010	(26.990)	(49.07)
C03435 Toll on Barrages	287.349	95.783	67.762	(28.021)	(29.25)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	-	0.000	(100.00)
C03463 Recoveries of Expenditure	1.200	0.400	0.172	(0.228)	(57.00)
C03465 Works - Others	75.000	25.000	14.759	(10.241)	(40.96)
C03466 Receipts from Canalside Plantations	-	-	0.254	0.254	0.00
C03479 Fine and Foreiture (Except Fines by)	-	-	-	0.000	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>175.400</u>	<u>138.099</u>	<u>(37.301)</u>	<u>(21.27)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	16.083	7.764	(8.319)	(51.73)
C02602 Court Fees Realized in Cash	16.250	5.417	3.056	(2.361)	(43.58)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	1.167	0.190	(0.977)	(83.71)
C02604 General Fees, Fines & Forfeitures	400.150	133.383	111.246	(22.137)	(16.60)
C02606 Receipts of the Supreme Court	-	-	0.002	0.002	0.00
C02608 Receipts from Official Receiver	-	-	0.006	0.006	0.00
C02609 Receipts of the Official Record Room	-	-	0.033	0.033	0.00
C02610 Recoveries of Overpayments	18.350	6.117	6.424	0.307	5.02
C02612 Collection of the Payments for Service Rendered	7.200	2.400	2.360	(0.040)	(1.67)
C02613 Others	32.500	10.833	7.018	(3.815)	(35.22)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>480.352</u>	<u>303.331</u>	<u>(177.021)</u>	<u>(36.85)</u>
C03221 Veterinary College and School Fees	-	-	0.508	0.508	0.00
C03223 Receipts from Livestock Farms	411.672	137.224	80.566	(56.658)	(41.29)
C03224 Receipts from Broiler Farms	115.770	38.590	44.815	6.225	16.13
C03225 Receipts from Research Institute	126.060	42.020	40.756	(1.264)	(3.01)
C03226 Receipts from transferred Agri. Farms	45.837	15.279	11.394	(3.885)	(25.43)
C03227 Insemination Fees	147.937	49.312	33.471	(15.841)	(32.12)
C03228 Receipts from Biological Section	432.355	144.118	5.114	(139.004)	(96.45)
C03229 Recovery of Overpayments	12.650	4.217	4.000	(0.217)	(5.14)
C03231 Others	148.775	49.592	82.707	33.115	66.78
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>3,533.333</u>	<u>3,220.971</u>	<u>(312.362)</u>	<u>(8.84)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	3,533.333	3,220.971	(312.362)	(8.84)
<u>POLICE</u>	<u>3,820.108</u>	<u>1,273.369</u>	<u>1,222.453</u>	<u>(50.916)</u>	<u>(4.00)</u>
C02631 Police supplied to Railway	25.000	8.333	0.041	(8.292)	(99.51)
C02632 Police supplied to Federal Govt	62.237	20.746	3.157	(17.589)	(84.78)
C02633 Police supplied to Municipalities Cantonments	-	-	0.074	0.074	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	73.708	99.145	25.437	34.51
C02636 Fees, Fines and Forfeitures	13.000	4.333	11.846	7.513	173.37
C02637 Motor Driving Licence Fees	665.050	221.683	243.777	22.094	9.97
C02638 Police Traffic Fines	2,540.562	846.854	734.612	(112.242)	(13.25)
C02639 Police Land Receipts	3.235	1.078	0.588	(0.490)	(45.47)
C02640 Recoveries of Overpayments	205.900	68.633	78.327	9.694	14.12
C02641 Collection of Payments for Services Rendered	3.700	1.233	28.480	27.247	2209.19
C02642 Others	80.300	26.767	22.406	(4.361)	(16.29)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>5,302.545</u>	<u>1,767.515</u>	<u>5,244.480</u>	<u>3476.965</u>	<u>196.71</u>
C02101 Examination Fee Realised by PPSC	198.000	66.000	140.878	74.878	113.45
C02103 Organization of State-Recoveries	-	-	0.339	0.339	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	4.373	12.466	8.093	185.05
C02635 Receipts Realized under the Arms Act	-	-	0.161	0.161	0.00
C02650 Others	-	-	0.001	0.001	0.00
C02727 Income from Bagh-e-Jinnah	5.000	1.667	0.837	(0.830)	(49.78)
C02734 Others	0.500	0.167	0.080	(0.087)	(52.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	3.417	2.743	(0.674)	(19.72)
C02808 Receipt of Technical & Commerical	0.400	0.133	0.004	(0.129)	(97.00)
C02810 General Income from Endowments	0.650	0.217	0.008	(0.209)	(96.31)
C02811 General Cess Fund	0.600	0.200	0.129	(0.071)	(35.50)
C02816 Archaeology	-	-	0.032	0.032	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.869	0.869	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.017	0.017	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	2.500	0.567	(1.933)	(77.32)
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.196	0.196	0.00
C03550 Technical Education	1.250	0.417	0.247	(0.170)	(40.72)
C03801 Unclaimed Deposits	-	-	4,345.913	4345.913	0.00
C03802 Sale of Stores and Materials	15.500	5.167	5.225	0.058	1.13
C03803 Sale of Land & Houses, etc.	33.500	11.167	0.397	(10.770)	(96.44)
C03804 Contribution	-	-	0.001	0.001	0.00
C03805 Rent, Rates & Taxes	135.000	45.000	104.505	59.505	132.23
C03806 Citizenship (Domicile) Fees	-	-	0.003	0.003	0.00
C03807 Realizations under the Monopolies	-	-	0.006	0.006	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.018	0.018	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.002	0.002	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.009	0.009	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.003	0.003	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.547	0.547	0.00
C03821 Receipts of Tourist Department	75.000	25.000	28.463	3.463	13.85
C03824 Recoveries of Overpayment	450.500	150.167	284.937	134.770	89.75

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
C03825 Collection of Payments for Service Rendered	5.500	1.833	0.702	(1.131)	(61.71)
C03828 Leather Export Cess	-	-	0.017	0.017	0.00
C03829 Fees, Fines & Forfeiture	175.000	58.333	41.232	(17.101)	(29.32)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	4.167	3.359	(0.808)	(19.38)
C03832 License Fees for Storage or Sale of Pe	-	-	0.005	0.005	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.024	0.024	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.036	0.036	0.00
C03838 Fees for the screening of the Films	-	-	0.201	0.201	0.00
C03839 Settlement Fees	-	-	0.252	0.252	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.068	0.068	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	10.167	28.855	18.688	183.82
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	2.500	2.820	0.320	12.80
C03855 Initial Environmental Examination and Environmenta	19.245	6.415	13.084	6.669	103.96
C03856 Fee for Vehicles of Foreign Dignatories	-	-	0.008	0.008	0.00
C03859 Collection of Registration / Work Perm	-	-	0.068	0.068	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.716	0.716	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.001	0.001	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.362	0.362	0.00
C03870 Others	3,820.030	1,273.343	112.029	(1161.314)	(91.20)
C03871 Hajj arangement-recoveries of Electic	-	-	0.590	0.590	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	1.833	4.574	2.741	149.49
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.012	0.012	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03891 Fee for conversino of land use	-	-	0.017	0.017	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	53.333	33.048	(20.285)	(38.04)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	40.000	55.467	15.467	38.67
GRAND TOTAL	348,307.019	116,102.340	103,487.457	(12614.883)	(10.87)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto October, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	76,995.234	60,226.174	(16769.060)	(21.78)
BOARD OF REVENUE	<u>61,400.003</u>	<u>20,466.668</u>	<u>18,677.954</u>	<u>(1788.714)</u>	<u>(8.74)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	510.000	115.055	(394.945)	(77.44)
B013 Property Tax (Transfer of Property)	825.518	275.173	39.890	(235.283)	(85.50)
B014 Land Revenue	14,589.146	4,863.049	3,675.003	(1188.046)	(24.43)
B017 Capital Value Tax on Immoveable Property	12,631.750	4,210.583	234.062	(3976.521)	(94.44)
B027 Stamp Duty	31,823.589	10,607.863	14,613.944	4006.081	37.77
EXCISE & TAXATION	<u>32,700.000</u>	<u>10,900.000</u>	<u>12,572.087</u>	<u>1672.087</u>	<u>15.34</u>
B013 Property Tax (Transfer of Property)	12,475.465	4,158.488	5,606.192	1447.704	34.81
B016 Tax on Profession, Trades and Callings	927.000	309.000	333.017	24.017	7.77
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B026 Provincial Excise	4,134.693	1,378.231	1,086.050	(292.181)	(21.20)
B028 Motor Vehicles	14,637.592	4,879.197	5,437.362	558.165	11.44
B030 Other Indirect Taxes	525.250	175.083	109.027	(66.056)	(37.73)
FINANCE	<u>130,000.000</u>	<u>43,333.333</u>	<u>28,686.028</u>	<u>(14647.305)</u>	<u>(33.80)</u>
B023 Sales Tax	127,000.000	42,333.333	27,749.479	(14583.854)	(34.45)
B030 Other Indirect Taxes	3,000.000	1,000.000	936.549	(63.451)	(6.35)
TRANSPORT	<u>600.000</u>	<u>200.000</u>	<u>232.703</u>	<u>32.703</u>	<u>16.35</u>
B028 Motor Vehicles	600.000	200.000	232.703	32.703	16.35
ENERGY	<u>6,285.700</u>	<u>2,095.233</u>	<u>57.402</u>	<u>(2037.831)</u>	<u>(97.26)</u>
B030 Other Indirect Taxes	6,285.700	2,095.233	57.402	(2037.831)	(97.26)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	39,107.105	43,261.283	4154.178	10.62
C031 Agriculture	969.100	323.033	297.190	(25.843)	(8.00)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,006.685	343.846	(662.839)	(65.84)
C027 Communication & Works	3,135.086	1,045.029	1,251.800	206.771	19.79
Cooperatives	4.417	1.472	0.901	(0.571)	(38.80)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	1.472	0.901	(0.571)	(38.80)
C028 Education	1,967.014	655.671	810.254	154.583	23.58
Finance	80,345.316	26,781.772	28,288.265	1506.493	5.63
C010 Profits (Electricity)	32,880.000	10,960.000	0.003	(10959.997)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	19.583	-	(19.583)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	42.000	-	(42.000)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	54.699	7.238	(47.461)	(86.77)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.180	0.137	(0.043)	(23.75)
C018 Interest on Loans-Others	5.500	1.833	5.525	3.692	201.36
C022 General Admn. Receipts-Fiscal Admn	307.000	102.333	160.338	58.005	56.68
C036 Grants	39,164.282	13,054.761	26,863.980	13809.219	105.78
C039 Development Surcharge and Royalties	7,639.149	2,546.383	1,251.044	(1295.339)	(50.87)
Forestry, Wildlife & Fisheries	1,018.015	339.338	448.746	109.408	32.24
C032 Fisheries	302.405	100.802	218.717	117.915	116.98
C033 Forests	699.110	233.037	228.484	(4.553)	(1.95)
C038 Other Receipts	16.500	5.500	1.545	(3.955)	(71.91)
C028 Health	929.800	309.933	458.551	148.618	47.95
Home	995.560	331.853	279.155	(52.698)	(15.88)
C026 Home Others	135.410	45.137	57.386	12.249	27.14
C038 Arms License Fee	860.150	286.717	221.769	(64.948)	(22.65)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto October, 2017	Accounts upto October, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	298.333	533.592	235.259	78.86
C027 Community Services Receipts	177.260	59.087	327.329	268.242	453.98
C029 Social Services Miscellaneous	717.740	239.247	206.263	(32.984)	(13.79)
Industries	363.044	121.015	96.894	(24.121)	(19.93)
C023 General Administration Receipts - Economic Regulation	167.884	55.961	47.346	(8.615)	(15.40)
C035 Economic Services Receipts - Others	188.296	62.765	48.604	(14.161)	(22.56)
C038 Others	6.864	2.288	0.944	(1.344)	(58.74)
Irrigation & Power	1,989.000	663.000	322.755	(340.245)	(51.32)
C03431 Water Rate	1,435.200	478.400	204.494	(273.906)	(57.25)
C034 Others (Irrigation + Hill Torrents)	553.800	184.600	118.261	(66.339)	(35.94)
C026 Law and Parliamentary Affairs	526.200	175.400	138.099	(37.301)	(21.27)
C032 Livestock and Dairy Development	1,441.056	480.352	303.331	(177.021)	(36.85)
C038 Mines & Minerals	10,600.000	3,533.333	3,220.971	(312.362)	(8.84)
Police	3,820.108	1,273.369	1,222.453	(50.916)	(4.00)
C02637 Motor Driving License	665.050	221.683	243.777	22.094	9.97
C02638 Traffic Fines	2,540.562	846.854	734.612	(112.242)	(13.25)
C026 Others Police	614.496	204.832	244.064	39.232	19.15
Miscellaneous	5,302.545	1,767.515	5,244.480	3476.965	196.71
C021 General Admn. Receipts-Organs of State	198.000	66.000	141.217	75.217	113.97
C022 General Admn. Receipts-Fiscal Admn.	13.120	4.373	12.540	8.167	186.74
C026 Law and Order Receipts	-	-	0.162	0.162	0.00
C027 Community Services Receipts	5.500	1.833	0.917	(0.916)	0.00
C028 Social Services	11.900	3.967	2.916	(1.051)	(26.49)
C029 Social Services Miscellaneous	7.500	2.500	1.460	(1.040)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.196	0.196	0.00
C035 Economic Services Receipts - Others	1.250	0.417	0.247	(0.170)	0.00
C038 Others	5,065.275	1,688.425	5,084.825	3396.400	201.16
GRAND TOTAL	348,307.019	116,102.340	103,487.457	(12614.883)	(10.87)