

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto March, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>173,239.277</u>	<u>146,040.092</u>	<u>(27199.185)</u>	<u>(15.70)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>46,050.002</u>	<u>47,130.891</u>	<u>1080.889</u>	<u>2.35</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,147.500	621.508	(525.992)	(45.84)
B01173 Tax on Agriculture Income	1,530.000	1,147.500	621.508	(525.992)	(45.84)
B013 Property Tax (Transfer of Property)	825.518	619.139	95.058	(524.081)	(84.65)
B01311 Fees for Registering Documents	813.750	610.313	92.017	(518.296)	(84.92)
B01312 Copying Registered Documents	3.268	2.451	1.212	(1.239)	(50.55)
B01320 Others	8.500	6.375	1.829	(4.546)	(71.31)
B014 Land Revenue	14,589.146	10,941.860	8,807.083	(2134.777)	(19.51)
B01401 Ordinary Collection	-	-	0.037	0.037	0.00
B01402 Development Cess	-	-	5.593	5.593	0.00
B01403 Malkana	0.550	0.413	9.600	9.188	2227.27
B01404 Sale of Government Estates	-	-	184.321	184.321	0.00
B01406 Fines and Forfeitures	125.950	94.463	20.136	(74.327)	(78.68)
B01407 Rent of Agricultural Land for a Single Year	525.250	393.938	118.144	(275.794)	(70.01)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	49.125	15.263	(33.862)	(68.93)
B01409 Others not elsewhere Classified	2.200	1.650	0.043	(1.607)	(97.39)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.008	0.010	0.002	21.21
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.338	0.156	(0.182)	(53.78)
B01414 Tirni Grazing Dues	0.250	0.188	0.027	(0.161)	(85.60)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.825	0.488	(0.337)	(40.85)
B01416 Revenue Talbana	0.770	0.578	0.551	(0.027)	(4.59)
B01417 Mutation Fee	13,450.000	10,087.500	8,009.959	(2077.541)	(20.60)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	289.125	413.821	124.696	43.13
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.124	0.084	(0.040)	(32.12)
B01420 Examinatino Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.950	0.713	0.487	(0.226)	(31.65)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	18.750	23.846	5.096	27.18
B01425 Land Revenue-Others	5.500	4.125	4.510	0.385	9.33

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	9,473.813	398.995	(9074.818)	(95.79)
B01701 Urban	8,150.250	6,112.688	336.384	(5776.304)	(94.50)
B01702 Rural	230.200	172.650	9.523	(163.127)	(94.48)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	1,837.538	15.520	(1822.018)	(99.16)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	1,012.875	13.313	(999.562)	(98.69)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	281.625	8.021	(273.604)	(97.15)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	18.938	0.117	(18.821)	(99.38)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	6.375	0.402	(5.973)	(93.69)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	19.125	0.289	(18.836)	(98.49)
B01709 Capital Value Tax on Immovable Property	10.500	7.875	-	(7.875)	(100.00)
B01770 Others	5.500	4.125	15.426	11.301	273.96
B027 Stamp Duty	31,823.589	23,867.692	37,208.247	13340.555	55.89
B02701 Sale of Stamps	25,317.369	18,988.027	30,323.159	11335.132	59.70
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	26.438	14.344	(12.094)	(45.74)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	65.438	60.864	(4.574)	(6.99)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	1,312.500	978.510	(333.990)	(25.45)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	637.500	151.018	(486.482)	(76.31)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.413	2.175	1.763	427.27
B02707 Duty on other Immersing Documents	50.000	37.500	12.850	(24.650)	(65.73)
B02708 Fines and Penalties	1.350	1.013	0.736	(0.277)	(27.31)
B02710 On Transfer of Property Rights	0.075	0.056	260.183	260.127	462447.56
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.529	0.511	(0.018)	(3.36)
B02712 Sale of Property Transactions	350.250	262.688	0.336	(262.352)	(99.87)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	195.150	542.773	347.623	178.13
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.113	(0.048)	(0.161)	(142.67)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.131	0.131	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.526	1.526	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	1,837.875	4,354.895	2517.020	136.95
B02730 Others	15.500	11.625	24.099	12.474	107.30

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.225	0.157	(0.068)	(30.22)
B02732 Court Fees	3.500	2.625	(0.159)	(2.784)	(106.06)
B02734 Court Fees Realized in Stamps	650.250	487.688	479.743	(7.945)	(1.63)
B02735 Fines and Penalties	0.390	0.293	0.417	0.125	42.56
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
B02770 Others	-	-	0.025	0.025	0.00
EXCISE & TAXATION	<u>32,700.000</u>	<u>24,525.000</u>	<u>22,862.436</u>	<u>(1662.564)</u>	<u>(6.78)</u>
B013 Property Tax (Transfer of Property)	12,475.465	9,356.599	8,574.346	(782.253)	(8.36)
B01301 Ordinary Collection	12,000.465	9,000.349	8,465.730	(534.619)	(5.94)
B01303 Tax on Luxury Houses	475.000	356.250	108.543	(247.707)	(69.53)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	695.250	569.967	(125.283)	(18.02)
B01601 Ordinary Collection	927.000	695.250	538.120	(157.130)	(22.60)
B01603 Deduction at Source	-	-	31.847	31.847	0.00
B019 Other Direct Tax	-	-	0.460	0.460	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.028	0.028	0.00
B026 Provincial Excise	4,134.693	3,101.020	2,618.475	(482.545)	(15.56)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	288.750	187.207	(101.543)	(35.17)
B02602 Duty on Foreign Liquors	1,350.025	1,012.519	1,330.592	318.073	31.41
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	709.125	782.164	73.039	10.30
B02604 Duty on Manufacturing of Spirit	3.850	2.888	2.247	(0.641)	(22.18)
B02610 Licence Fee for Commercial Spirits	-	-	14.885	14.885	0.00
B02611 Licence Fee for Commercial Spirits	2.750	2.063	0.837	(1.226)	(59.42)
B02612 Licence Fee for Denatured Spirits	16.500	12.375	2.646	(9.729)	(78.62)
B02613 Permit Fee for Denatured Spirits	85.500	64.125	62.515	(1.610)	(2.51)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	165.000	194.683	29.683	17.99
B02622 Receipts from Distilleries	1,088.000	816.000	18.742	(797.258)	(97.70)
B02623 Collection of Payments for Services Rendered	36.850	27.638	21.937	(5.701)	(20.63)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.154	-	(0.154)	(100.00)
B02628 Others	0.513	0.385	0.005	(0.380)	(98.70)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	10,978.194	10,687.324	(290.870)	(2.65)
B02801 Fee for Registrations	2,773.542	2,080.157	3,723.392	1643.236	79.00
B02802 Fee for Miscellaneous Receipts	825.000	618.750	733.537	114.787	18.55
B02803 Receipts under Provincial M.V. Act	10,648.800	7,986.600	5,990.484	(1996.116)	(24.99)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	292.688	239.798	(52.890)	(18.07)
B02806 Taxes on Vehicles other than under Motor	-	-	0.016	0.016	0.00
B02807 Tax on Vehicles other than Motor	-	-	0.097	0.097	0.00
B030 Other Indirect Taxes	525.250	393.938	411.864	17.927	4.55
B03001 Duty Recovered by Sale of Stamps	48.000	36.000	21.275	(14.725)	(40.90)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	76.500	50.925	(25.575)	(33.43)
B03004 Tax on Cinemas	-	-	0.224	0.224	0.00
B03005 Tax on Video Trade	-	-	0.010	0.010	0.00
B03020 Entertainment Tax	-	-	0.002	0.002	0.00
B03050 Other - Surcharge	-	-	0.060	0.060	0.00
B03052 Receipts from Sale of Tobacco Dealers	-	-	0.062	0.062	0.00
B03053 Fees for Registration of Real Estates	-	-	1.486	1.486	0.00
B03055 Cotton Fees	375.250	281.438	333.850	52.413	18.62
B03066 Tax on Advertisement on Electronic Media	-	-	3.970	3.970	0.00
FINANCE	<u>130,000.000</u>	<u>97,500.000</u>	<u>75,325.220</u>	<u>(22174.780)</u>	<u>(22.74)</u>
B023 Sales Tax	127,000.000	95,250.000	72,872.413	(22377.587)	(23.49)
B02385 Sales Tax on Services (Punjab)	127,000.000	95,250.000	72,872.413	(22377.587)	(23.49)
B030 Other Indirect Taxes	3,000.000	2,250.000	2,452.807	202.807	9.01
B03086 Punjab Infrastructure Development Cess	3,000.000	2,250.000	2,452.807	202.807	9.01
TRANSPORT	<u>600.000</u>	<u>450.000</u>	<u>566.241</u>	<u>116.241</u>	<u>25.83</u>
B028 Motor Vehicles	600.000	450.000	566.241	116.241	25.83
B02811 Motor Vehicles Fitness Certificate	200.000	150.000	204.865	54.865	36.58
B02812 Motor Vehicles Route Permit	400.000	300.000	361.376	61.376	20.46
ENERGY	<u>6,285.700</u>	<u>4,714.275</u>	<u>155.304</u>	<u>(4558.971)</u>	<u>(96.71)</u>
B030 Other Indirect Taxes	6,285.700	4,714.275	155.304	(4558.971)	(96.71)
B03031 Fee Payable under Electricity Rules	25.500	19.125	22.665	3.540	18.51
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.060	0.103	0.043	71.67
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.405	0.771	0.366	90.37
B03034 Electricity Duty	6,248.923	4,686.692	122.567	(4564.125)	(97.38)
B03035 Miscellaneous Receipts and Fees	10.657	7.993	9.198	1.205	15.08

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	117,321.316	87,990.987	88,992.634	1001.647	1.14
AGRICULTURE	969.100	726.825	802.882	76.057	10.46
C03116 Agriculture Receipts	-	-	0.224	0.224	0.00
C03117 Receipts from Experimental Farms	83.050	62.288	44.471	(17.817)	(28.60)
C03118 Receipts from Agriculture / Seed Farms	305.000	228.750	164.313	(64.437)	(28.17)
C03119 Receipts from Agriculture / Seed Farms	11.048	8.286	4.240	(4.046)	(48.83)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	148.500	196.406	47.906	32.26
C03121 Receipts from Boring Operation	22.498	16.874	24.978	8.105	48.03
C03122 Receipts from Research Operation	126.000	94.500	102.270	7.770	8.22
C03123 Receipts from Plant Protection Operations	65.000	48.750	51.527	2.777	5.70
C03124 Receipts from Soil Conservation & Operation	29.620	22.215	24.551	2.336	10.52
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	11.550	7.942	(3.608)	(31.24)
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	1.717	0.012	(1.705)	(99.30)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.327	0.327	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.198	0.198	0.00
C03133 Receipts from Farm Managements Project	2.150	1.613	6.041	4.429	274.64
C03134 Recoveries of Overpayments	15.250	11.438	12.691	1.254	10.96
C03135 Collection of payments for Services Rendered	-	-	0.072	0.072	0.00
C03136 Agriculture - Others	93.500	70.125	161.579	91.454	130.42
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.098	0.031	(0.067)	(68.21)
C03138 Registration Fee - Seed Industry	-	-	0.197	0.197	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.050	0.00
C03199 Others	0.165	0.124	0.760	0.636	514.14
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	3,020.055	2,265.041	1,124.130	(1140.911)	(50.37)
C03701 Sale of Land	193.000	144.750	304.076	159.326	110.07
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	409.350	751.802	342.452	83.66
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	15.431	7.683	(7.748)	(50.21)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	5.063	7.528	2.466	48.70
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	123.750	39.674	(84.076)	(67.94)
C03706 Sale of Other Government Assets	1.500	1.125	0.005	(1.120)	(99.56)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	6.938	0.344	(6.594)	(95.04)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,125.000	2.295	(1122.705)	(99.80)
C03710 Sale of Government Assets by PPB / PRC	550.000	412.500	3.403	(409.097)	(99.18)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	2.407	2.407	0.00
C03720 Others - Sale of Agriculture Machinery	-	-	0.023	0.023	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.041	-	(0.041)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	7.875	1.006	(6.869)	(87.23)
C03725 Others - Receipts	4.125	3.094	2.770	(0.324)	(10.46)
C03727 Recovery of monetized value of Vehicle	-	-	0.696	0.696	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03743 Fee collected by Staff Welfare Organization	-	-	0.004	0.004	0.00
C03745 Receipts from Special Commercial	13.500	10.125	-	(10.125)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>2,351.315</u>	<u>2,985.430</u>	<u>634.115</u>	<u>26.97</u>
C02701 Building Rent	409.000	306.750	420.269	113.519	37.01
C02702 Receipts from Workshops	-	-	0.009	0.009	0.00
C02703 Recoveries of Expenditure	15.500	11.625	1.765	(9.860)	(84.82)
C02704 Recoveries of Over Payment	8.000	6.000	5.012	(0.988)	(16.47)
C02705 Collection of Payments for Services Rendered	7.500	5.625	9.876	4.251	75.57
C02706 Others	225.150	168.863	241.856	72.994	43.23
C02711 Buildings Rent	1.500	1.125	0.336	(0.789)	(70.13)
C02712 Tolls on Roads and Bridges	2,223.570	1,667.678	1,583.338	(84.340)	(5.06)
C02713 Recoveries of Expenditure	7.510	5.633	3.374	(2.259)	(40.10)
C02714 Recoveries of Over Payment	1.760	1.320	8.783	7.463	565.38
C02715 Collection of Payments for Services Rendered	4.250	3.188	9.714	6.527	204.75
C02716 Other	218.229	163.672	700.162	536.490	327.78
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	9.838	0.935	(8.903)	(90.50)
C02718 Taxes on Roads and Bridges	-	-	0.001	0.001	0.00
COOPERATIVES	<u>4.417</u>	<u>3.313</u>	<u>1.859</u>	<u>(1.454)</u>	<u>(43.88)</u>
C03401 Audit fees	0.035	0.026	0.016	(0.010)	(39.05)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.902	0.491	(0.411)	(45.54)
C03404 Recoveries of Overpayments	2.950	2.213	1.245	(0.968)	(43.73)
C03406 Other	0.230	0.173	0.107	(0.066)	(37.97)
EDUCATION	<u>1,967.014</u>	<u>1,475.261</u>	<u>1,514.208</u>	<u>38.947</u>	<u>2.64</u>
C02801 Fees Government University Art Colleges	485.350	364.013	355.178	(8.834)	(2.43)
C02802 Fees Govt University, Professional Art Colleges	21.000	15.750	11.076	(4.674)	(29.68)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	36.379	39.973	3.594	9.88
C02804 Fees Government Primary School	0.850	0.638	0.460	(0.178)	(27.84)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C02805 Fines under Sindh Primary Education Act 1947	0.174	0.131	0.075	(0.056)	(42.53)
C02806 Recoveries from Local Bodies for Primary	0.410	0.308	(0.241)	(0.549)	(178.37)
C02812 Education General Hostel Fees	14.850	11.138	23.834	12.697	114.00
C02813 Education General-Admission Fees	79.800	59.850	78.332	18.482	30.88
C02814 Education General-Recoveries of Overpayments	738.125	553.594	561.237	7.643	1.38
C02815 Collection of Payments for Services Rendered	2.150	1.613	1.409	(0.204)	(12.62)
C02818 Education-Others	572.500	429.375	442.216	12.841	2.99
C02819 Receipts from Boys Secondary Schools	0.950	0.713	0.263	(0.450)	(63.09)
C02820 Receipts from Girls Secondary Schools	2.350	1.763	0.100	(1.663)	(94.33)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.342	0.342	0.00
FINANCE	<u>80,345.316</u>	<u>60,258.987</u>	<u>57,692.259</u>	<u>(2566.728)</u>	<u>(4.26)</u>
C010 Profits (Electricity)	32,880.000	24,660.000	17,567.669	(7092.331)	(28.76)
C01006 Electricity	32,880.000	24,660.000	17,567.669	(7092.331)	(28.76)
C013 Interest on Loans to District Govt. / TMAs	58.750	44.063	-	(44.063)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	44.063	-	(44.063)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	94.500	63.014	(31.486)	(33.32)
C01410 Others	126.000	94.500	63.014	(31.486)	(33.32)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	123.072	10.501	(112.571)	(91.47)
C01529 Others	164.096	123.072	10.501	(112.571)	(91.47)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.404	0.262	(0.142)	(35.19)
C01601 House Building Advance	0.459	0.344	0.177	(0.167)	(48.58)
C01602 Motor Car Advance	-	-	(0.012)	(0.012)	0.00
C01603 Motor Cycle or Scooter Advance	0.076	0.057	0.092	0.035	61.40
C01604 Cycle Advance	0.004	0.003	0.005	0.002	66.67

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	4.125	7.702	3.577	86.72
C01802 Interest on Arrears of Revenue	5.500	4.125	7.702	3.577	86.72
C022 General Admn. Receipts-Fiscal Admn	307.000	230.250	301.856	71.606	31.10
C02241 Contribution of Pensions & Gratuities	245.000	183.750	188.693	4.943	2.69
C02243 Others	42.000	31.500	56.526	25.026	79.45
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	2.137	2.137	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	15.000	54.500	39.500	263.33
C02251 Fiscal Admn - Receipts in Aid of Super	-	-	-	0.000	0.00
C036 Grants	39,164.282	29,373.212	34,387.714	5014.503	17.07
C03601 Foreign Grants - Development Grants	8,501.243	6,375.932	8,088.653	1712.721	26.86
C03603 Other Grants from Federal Government - Development	30,663.039	22,997.279	25,916.044	2918.765	12.69
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	382.917	382.917	0.00
C03631 Dera Programme	-	-	0.100	0.100	0.00
C039 Development Surcharge and Royalties	7,639.149	5,729.362	5,353.541	(375.821)	(6.56)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	2,480.103	1,189.310	(1290.793)	(52.05)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	2,240.618	2,887.590	646.972	28.87
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	1,008.641	1,276.643	268.003	26.57
C03909 Mineral Royalties	-	-	(0.015)	(0.015)	0.00
C03915 Windfall levy against Crude Oil / Conde	-	-	0.013	0.013	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>763.511</u>	<u>908.487</u>	<u>144.976</u>	<u>18.99</u>
C03201 Ordinary Receipts	298.805	224.104	286.785	62.681	27.97
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.638	0.687	0.050	7.76
C03204 Collectin of Paymenst for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.750	2.063	5.097	3.035	147.13
C03301 Timber remov Agencies-Timber	300.245	225.184	115.531	(109.653)	(48.69)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	74.747	5.385	(69.362)	(92.80)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	1.339	0.127	(1.212)	(90.51)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	10.689	23.778	13.089	122.45
C03306 Timber remov Seculture Receipts	0.950	0.713	0.725	0.013	1.75

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	4.158	184.568	180.410	4338.86
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	3.938	6.918	2.981	75.70
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	4.217	7.237	3.020	71.60
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	4.883	5.243	0.360	7.37
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	3.056	2.504	(0.552)	(18.05)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	13.581	13.581	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	6.105	6.105	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.012	0.012	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	2.773	1.570	(1.203)	(43.38)
C03322 Compensation under Forest Act 1927 including fines	72.111	54.083	64.392	10.309	19.06
C03323 Lease rent from Temporary cultivation	3.575	2.681	3.598	0.917	34.19
C03324 Hire charges of bulldozers and other machinery	2.310	1.733	7.588	5.856	337.98
C03325 Recovery of water rates	0.805	0.604	0.087	(0.517)	(85.59)
C03326 Rent of buildings shops lands and water mills	25.256	18.942	19.826	0.884	4.67
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	61.875	76.761	14.886	24.06
C03328 Recoveries of overpayments	-	-	1.609	1.609	0.00
C03329 Collection of payments for Services Rendered	-	-	1.548	1.548	0.00
C03330 Receipts on Account of Tree Cess	6.750	5.063	7.502	2.440	48.19
C03370 Other receipts	58.210	43.658	58.014	14.357	32.88
C03822 Receipts from Zoological Gardens	16.500	12.375	1.565	(10.810)	(87.35)
HEALTH	<u>929.800</u>	<u>697.350</u>	<u>862.807</u>	<u>165.457</u>	<u>23.73</u>
C02851 Health-Medical Colleges	26.250	19.688	0.099	(19.589)	(99.50)
C02852 Health-Dental Colleges	5.720	4.290	2.095	(2.195)	(51.17)
C02853 Health Schools	5.220	3.915	1.989	(1.926)	(49.20)
C02854 Health-Medical Schools	1.375	1.031	0.067	(0.964)	(93.50)
C02855 Health Sale of Outdoor Tickets	150.250	112.688	48.343	(64.345)	(57.10)
C02856 Health-Recoveries of Diet Charges	2.125	1.594	2.098	0.504	31.64
C02857 Health Room Rent	10.500	7.875	4.777	(3.098)	(39.34)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	93.825	121.688	27.863	29.70
C02859 Health-Mental Hospital Receipts	4.500	3.375	4.191	0.816	24.18
C02860 Sale of Medicines & Vaccines	-	-	0.780	0.780	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.317	0.317	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.101	0.101	0.00
C02865 Health Other Contributions	0.650	0.488	0.225	(0.263)	(53.85)
C02866 Health Recoveries of Overpayment	130.010	97.508	148.489	50.982	52.28

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	7.650	3.035	(4.615)	(60.33)
C02868 Health fee for Chemical Examination	3.950	2.963	5.886	2.924	98.68
C02869 Health fees for Medical Examination	16.500	12.375	10.475	(1.900)	(15.35)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	6.938	8.623	1.686	24.30
C02871 Health other Receipts	375.000	281.250	461.880	180.630	64.22
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.650	0.497	(1.153)	(69.88)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.375	0.006	(0.369)	(98.40)
C02875 Health - Other Receipts	50.500	37.875	37.146	(0.729)	(1.92)
HOME	<u>995.560</u>	<u>746.670</u>	<u>751.882</u>	<u>5.212</u>	<u>0.70</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	37.489	35.471	(2.018)	(5.38)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	25.163	12.766	(12.397)	(49.27)
C02659 Recoveries of Overpayment	17.600	13.200	25.597	12.397	93.92
C02660 Collection of Payments for Service Rendered	0.550	0.413	0.181	(0.232)	(56.12)
C02661 Others	28.050	21.038	21.106	0.069	0.33
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	3.844	4.360	0.516	13.43
C02669 Others	0.550	0.413	1.622	1.210	293.21
C02677 Others Receipts	-	-	0.052	0.052	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	860.150	645.113	650.352	5.240	0.81
HUD & PHE	<u>895.000</u>	<u>671.250</u>	<u>1,025.146</u>	<u>353.896</u>	<u>52.72</u>
C02724 Recoveries of Overpayments	5.000	3.750	2.220	(1.530)	(40.80)
C02725 Collection of Payments for Service Rendered	1.750	1.313	0.054	(1.259)	(95.89)
C02726 Others	170.510	127.883	649.583	521.701	407.95
C02931 Sale of Plots	555.640	416.730	243.942	(172.788)	(41.46)
C02933 Income from Satellite Town Schemes	97.100	72.825	62.891	(9.934)	(13.64)
C02934 Recoveries of Overpayments	-	-	0.032	0.032	0.00
C02950 Others	65.000	48.750	66.424	17.674	36.25
INDUSTRIES	<u>363.044</u>	<u>272.283</u>	<u>193.732</u>	<u>(78.551)</u>	<u>(28.85)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.034)	(0.034)	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	2.558	2.034	(0.524)	(20.47)
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.003	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	123.356	115.489	(7.866)	(6.38)
C02307 Receipts under the Securities and Exchanges	-	-	0.004	0.004	0.00
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	7.013	2.802	(4.211)	(60.04)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	1.045	0.784	0.358	(0.426)	(54.32)
C03511 Sale of Gazette	0.501	0.376	0.270	(0.106)	(28.14)
C03512 Sale of other Govt. Publications	4.950	3.713	2.052	(1.661)	(44.73)
C03516 Sale of Service Books	0.275	0.206	0.215	0.009	4.24
C03517 Sale of Forms and Registers to Union Councils	2.475	1.856	1.898	0.042	2.25
C03518 Sale of Other Forms	14.850	11.138	10.056	(1.082)	(9.71)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	94.875	41.150	(53.725)	(56.63)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	2.063	0.019	(2.044)	(99.08)
C03541 Industries Receipts	0.330	0.248	0.196	(0.052)	(20.81)
C03544 Fees for Inspection of Boilers	16.940	12.705	12.151	(0.554)	(4.36)
C03545 Fees under Partnership Act,1932	6.820	5.115	2.295	(2.820)	(55.13)
C03546 Recoveries of Overpayments	1.510	1.133	0.790	(0.343)	(30.24)
C03818 Fees for Registration of Societies under the Registration Act	6.864	5.148	1.947	(3.201)	(62.18)
IRRIGATION & POWER	<u>1,989.000</u>	<u>1,491.750</u>	<u>1,113.519</u>	<u>(378.231)</u>	<u>(25.35)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	1,076.400	771.557	(304.843)	(28.32)
C03432 Direct Receipts on account of sale of water	20.250	15.188	12.260	(2.928)	(19.28)
C03433 Recoveries of Expenditure	5.000	3.750	1.698	(2.052)	(54.72)
C03434 Irrigation Works-Others	165.000	123.750	121.194	(2.556)	(2.07)
C03435 Toll on Barrages	287.349	215.512	180.706	(34.806)	(16.15)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	0.900	0.172	(0.728)	(80.89)
C03465 Works - Others	75.000	56.250	25.926	(30.324)	(53.91)
C03481 Other Miscellaneous Revenue	-	-	0.006	0.006	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>394.650</u>	<u>664.251</u>	<u>269.601</u>	<u>68.31</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	36.188	21.158	(15.030)	(41.53)
C02602 Court Fees Realized in Cash	16.250	12.188	25.923	13.736	112.70

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	2.625	0.281	(2.344)	(89.30)
C02604 General Fees, Fines & Forfeitures	400.150	300.113	576.724	276.612	92.17
C02605 Leadership and Mukhtarship Examination	-	-	0.006	0.006	0.00
C02606 Receipts of the Supreme Court	-	-	0.054	0.054	0.00
C02607 Receipts of the Official Assignee	-	-	0.130	0.130	0.00
C02608 Receipts from Official Receiver	-	-	0.035	0.035	0.00
C02609 Receipts of the Official Record Room	-	-	0.263	0.263	0.00
C02610 Recoveries of Overpayments	18.350	13.763	20.894	7.132	51.82
C02611 Collection of the Payments	-	-	0.016	0.016	0.00
C02612 Collection of the Payments for Service Rendered	7.200	5.400	5.520	0.120	2.22
C02613 Others	32.500	24.375	13.247	(11.128)	(45.65)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>1,080.792</u>	<u>908.253</u>	<u>(172.539)</u>	<u>(15.96)</u>
C03221 Veterinary College and School Fees	-	-	0.114	0.114	0.00
C03222 Grants made by the Agricultural Research	-	-	0.002	0.002	0.00
C03223 Receipts from Livestock Farms	411.672	308.754	228.702	(80.052)	(25.93)
C03224 Receipts from Broiler Farms	115.770	86.828	128.280	41.453	47.74
C03225 Receipts from Research Institute	126.060	94.545	85.589	(8.956)	(9.47)
C03226 Receipts from transferred Agri. Farms	45.837	34.378	23.473	(10.905)	(31.72)
C03227 Insemination Fees	147.937	110.953	82.570	(28.383)	(25.58)
C03228 Receipts from Biological Section	432.355	324.266	84.792	(239.474)	(73.85)
C03229 Recovery of Overpayments	12.650	9.488	8.723	(0.765)	(8.06)
C03231 Others	148.775	111.581	266.008	154.427	138.40
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>7,950.000</u>	<u>6,882.197</u>	<u>(1067.803)</u>	<u>(13.43)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	7,950.000	6,882.197	(1067.803)	(13.43)
<u>POLICE</u>	<u>3,820.108</u>	<u>2,865.081</u>	<u>3,660.926</u>	<u>795.845</u>	<u>27.78</u>
C02631 Police supplied to Railway	25.000	18.750	0.076	(18.674)	(99.59)
C02632 Police supplied to Federal Govt	62.237	46.678	16.143	(30.535)	(65.42)
C02633 Police supplied to Municipalities Cantonments	-	-	0.032	0.032	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	165.843	203.739	37.896	22.85
C02636 Fees, Fines and Forfeitures	13.000	9.750	25.088	15.338	157.31
C02637 Motor Driving Licence Fees	665.050	498.788	599.358	100.571	20.16
C02638 Police Traffic Fines	2,540.562	1,905.422	1,697.773	(207.649)	(10.90)
C02639 Police Land Receipts	3.235	2.426	1.351	(1.075)	(44.32)
C02640 Recoveries of Overpayments	205.900	154.425	155.080	0.655	0.42
C02641 Collection of Payments for Services Rendered	3.700	2.775	892.042	889.267	32045.66
C02642 Others	80.300	60.225	70.244	10.019	16.64

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>5,302.545</u>	<u>3,976.909</u>	<u>7,900.666</u>	<u>3923.757</u>	<u>98.66</u>
C02101 Examination Fee Realised by PPSC	198.000	148.500	217.608	69.108	46.54
C02102 OS. SelectinolV Bord Recpt forrecurt in	-	-	0.006	0.006	0.00
C02103 Organization of State-Recoveries	-	-	1.168	1.168	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.039	0.039	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	9.840	35.048	25.208	256.18
C02635 Receipts Realized under the Arms Act	-	-	0.212	0.212	0.00
C02649 Collection of Payments for Service Rendeered	-	-	0.006	0.006	0.00
C02650 Others	-	-	0.001	0.001	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.014	0.014	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.750	1.624	(2.126)	(56.69)
C02732 SCT Research & Survey Recoveirse of Overpayment	-	-	0.009	0.009	0.00
C02733 Collection of Payments for Service Rendeered	-	-	0.020	0.020	0.00
C02734 Others	0.500	0.375	0.121	(0.254)	(67.73)
C02741 Receipt of Pakistan National Centre	-	-	(0.115)	(0.115)	0.00
C02807 Fees and Other Receipts Govt. Special Schools	10.250	7.688	7.682	(0.005)	(0.07)
C02808 Receipt of Technical & Commerical	0.400	0.300	0.075	(0.225)	(75.00)
C02810 General Income from Endowments	0.650	0.488	0.041	(0.447)	(91.59)
C02811 General Cess Fund	0.600	0.450	0.486	0.036	8.00
C02816 Archaeology	-	-	0.010	0.010	0.00
C02901 Emigration Fees	-	-	0.030	0.030	0.00
C02903 Receipts of the Manpower & Employment	-	-	0.066	0.066	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	2.069	2.069	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.030	0.030	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	5.625	1.945	(3.680)	(65.42)
C02970 Others	-	-	(0.043)	(0.043)	0.00
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.919	0.919	0.00
C03548 Invest: Promotion Recoveries of Overpayment	-	-	(0.006)	(0.006)	0.00
C03550 Technical Education	1.250	0.938	1.542	0.605	64.48
C03553 Others	-	-	0.007	0.007	0.00
C03801 Unclaimed Deposits	-	-	3,879.173	3879.173	0.00
C03802 Sale of Stores and Materials	15.500	11.625	16.711	5.086	43.75
C03803 Sale of Land & Houses, etc.	33.500	25.125	0.796	(24.329)	(96.83)
C03804 Contribution	-	-	0.003	0.003	0.00
C03805 Rent, Rates & Taxes	135.000	101.250	242.178	140.928	139.19
C03806 Citizenship (Domicile) Fees	-	-	0.005	0.005	0.00
C03807 Realizations under the Monopolies	-	-	(0.048)	(0.048)	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.023	0.023	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.003	0.003	0.00
C03811 Sugarcane Development Cess	-	-	79.354	79.354	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.002	0.002	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.080	0.080	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.005	0.005	0.00
C03819 Sale proceeds of Refugees Adhesive Stam	-	-	0.002	0.002	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.570	0.570	0.00
C03821 Receipts of Tourist Department	75.000	56.250	62.323	6.073	10.80
C03824 Recoveries of Overpayment	450.500	337.875	1,017.125	679.250	201.04
C03825 Collection of Payments for Service Rendered	5.500	4.125	2.176	(1.949)	(47.25)
C03828 Leather Export Cess	-	-	0.010	0.010	0.00
C03829 Fees, Fines & Forfeiture	175.000	131.250	98.461	(32.789)	(24.98)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	9.375	7.020	(2.355)	(25.12)
C03832 License Fees for Storage or Sale of Pe	-	-	0.141	0.141	0.00
C03833 Fees under the Posions Act	-	-	0.018	0.018	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	(0.173)	(0.173)	0.00
C03838 Fees for the screening of the Films	-	-	0.206	0.206	0.00
C03839 Settlement Fees	-	-	0.481	0.481	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.080	0.080	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	22.875	45.725	22.850	99.89
C03842 Treasure Trove Act 1878	-	-	0.013	0.013	0.00
C03844 Copying Agency Accounts	-	-	0.011	0.011	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	5.625	6.248	0.623	11.08
C03849 Contractor Penalty	-	-	0.226	0.226	0.00
C03850 Misc. recoveries recoveries made by NAB	-	-	38.664	38.664	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.072	0.072	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	14.434	21.495	7.061	48.92
C03859 Collection of Registration / Work Perm	-	-	0.072	0.072	0.00
C03862 District Government - Receipts from Local Fund	-	-	(0.067)	(0.067)	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.040	0.040	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.352	1.352	0.00
C03870 Others	3,820.030	2,865.023	1,895.001	(970.022)	(33.86)
C03871 Hajj arangement-recoveries of Electic	-	-	0.605	0.605	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03875 5% Collection Charges on Federal Taxes	-	-	0.011	0.011	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	4.125	12.767	8.642	209.50
C03880 TMA Other Non Tax Revenues	-	-	0.003	0.003	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.020	0.020	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03892 Betterment Fee	-	-	0.001	0.001	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	120.000	75.348	(44.652)	(37.21)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	90.000	108.419	18.419	20.47
GRAND TOTAL	348,307.019	261,230.264	235,032.726	(26197.538)	(10.03)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto March, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	173,239.277	146,040.092	(27199.185)	(15.70)
BOARD OF REVENUE	<u>61,400.003</u>	<u>46,050.002</u>	<u>47,130.891</u>	<u>1080.889</u>	<u>2.35</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,147.500	621.508	(525.992)	(45.84)
B013 Property Tax (Transfer of Property)	825.518	619.139	95.058	(524.081)	(84.65)
B014 Land Revenue	14,589.146	10,941.860	8,807.083	(2134.777)	(19.51)
B017 Capital Value Tax on Immoveable Property	12,631.750	9,473.813	398.995	(9074.818)	(95.79)
B027 Stamp Duty	31,823.589	23,867.692	37,208.247	13340.555	55.89
EXCISE & TAXATION	<u>32,700.000</u>	<u>24,525.000</u>	<u>22,862.436</u>	<u>(1662.564)</u>	<u>(6.78)</u>
B013 Property Tax (Transfer of Property)	12,475.465	9,356.599	8,574.346	(782.253)	(8.36)
B016 Tax on Profession, Trades and Callings	927.000	695.250	569.967	(125.283)	(18.02)
B019 Other Direct Tax	-	-	0.460	0.460	0.00
B026 Provincial Excise	4,134.693	3,101.020	2,618.475	(482.545)	(15.56)
B028 Motor Vehicles	14,637.592	10,978.194	10,687.324	(290.870)	(2.65)
B030 Other Indirect Taxes	525.250	393.938	411.864	17.927	4.55
FINANCE	<u>130,000.000</u>	<u>97,500.000</u>	<u>75,325.220</u>	<u>(22174.780)</u>	<u>(22.74)</u>
B023 Sales Tax	127,000.000	95,250.000	72,872.413	(22377.587)	(23.49)
B030 Other Indirect Taxes	3,000.000	2,250.000	2,452.807	202.807	9.01
TRANSPORT	<u>600.000</u>	<u>450.000</u>	<u>566.241</u>	<u>116.241</u>	<u>25.83</u>
B028 Motor Vehicles	600.000	450.000	566.241	116.241	25.83
ENERGY	<u>6,285.700</u>	<u>4,714.275</u>	<u>155.304</u>	<u>(4558.971)</u>	<u>(96.71)</u>
B030 Other Indirect Taxes	6,285.700	4,714.275	155.304	(4558.971)	(96.71)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	87,990.987	88,992.633	1001.646	1.14
C031 Agriculture	969.100	726.825	802.882	76.057	10.46
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	2,265.041	1,124.130	(1140.911)	(50.37)
C027 Communication & Works	3,135.086	2,351.315	2,985.430	634.115	26.97
Cooperatives	4.417	3.313	1.859	(1.454)	(43.88)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	3.313	1.859	(1.454)	(43.88)
C028 Education	1,967.014	1,475.261	1,514.208	38.947	2.64
Finance	80,345.316	60,258.987	57,692.259	(2566.728)	(4.26)
C010 Profits (Electricity)	32,880.000	24,660.000	17,567.669	(7092.331)	(28.76)
C013 Interest on Loans to District Govt. / TMAs	58.750	44.063	-	(44.063)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	94.500	63.014	(31.486)	(33.32)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	123.072	10.501	(112.571)	(91.47)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.404	0.262	(0.142)	(35.19)
C018 Interest on Loans-Others	5.500	4.125	7.702	3.577	86.72
C022 General Admn. Receipts-Fiscal Admn	307.000	230.250	301.856	71.606	31.10
C036 Grants	39,164.282	29,373.212	34,387.714	5014.503	17.07
C039 Development Surcharge and Royalties	7,639.149	5,729.362	5,353.541	(375.821)	(6.56)
Forestry, Wildlife & Fisheries	1,018.015	763.511	908.487	144.976	18.99
C032 Fisheries	302.405	226.804	292.713	65.909	29.06
C033 Forests	699.110	524.333	614.209	89.877	17.14
C038 Other Receipts	16.500	12.375	1.565	(10.810)	(87.35)
C028 Health	929.800	697.350	862.807	165.457	23.73
Home	995.560	746.670	751.881	5.211	0.70
C026 Home Others	135.410	101.558	101.529	(0.028)	(0.03)
C038 Arms License Fee	860.150	645.113	650.352	5.240	0.81

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto March, 2018	Accounts upto March, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	671.250	1,025.146	353.896	52.72
C027 Community Services Receipts	177.260	132.945	651.857	518.912	390.32
C029 Social Services Miscellaneous	717.740	538.305	373.289	(165.016)	(30.65)
Industries	363.044	272.283	193.732	(78.551)	(28.85)
C023 General Administration Receipts - Economic Regulation	167.884	125.913	117.516	(8.397)	(6.67)
C035 Economic Services Receipts - Others	188.296	141.222	74.269	(66.953)	(47.41)
C038 Others	6.864	5.148	1.947	(3.201)	(62.18)
Irrigation & Power	1,989.000	1,491.750	1,113.519	(378.231)	(25.35)
C03431 Water Rate	1,435.200	1,076.400	771.557	(304.843)	(28.32)
C034 Others (Irrigation + Hill Torrents)	553.800	415.350	341.962	(73.388)	(17.67)
C026 Law and Parliamentary Affairs	526.200	394.650	664.251	269.601	68.31
C032 Livestock and Dairy Development	1,441.056	1,080.792	908.253	(172.539)	(15.96)
C038 Mines & Minerals	10,600.000	7,950.000	6,882.197	(1067.803)	(13.43)
Police	3,820.108	2,865.081	3,660.926	795.845	27.78
C02637 Motor Driving License	665.050	498.788	599.358	100.571	20.16
C02638 Traffic Fines	2,540.562	1,905.422	1,697.773	(207.649)	(10.90)
C026 Others Police	614.496	460.872	1,363.795	902.923	195.92
Miscellaneous	5,302.545	3,976.909	7,900.666	3923.757	98.66
C021 General Admn. Receipts-Organs of State	198.000	148.500	218.821	70.321	47.35
C022 General Admn. Receipts-Fiscal Admn.	13.120	9.840	35.122	25.282	256.93
C026 Law and Order Receipts	-	-	0.219	0.219	0.00
C027 Community Services Receipts	5.500	4.125	1.673	(2.452)	0.00
C028 Social Services	11.900	8.925	8.294	(0.631)	(7.07)
C029 Social Services Miscellaneous	7.500	5.625	4.104	(1.521)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.919	0.919	0.00
C035 Economic Services Receipts - Others	1.250	0.938	1.543	0.606	0.00
C038 Others	5,065.275	3,798.956	7,629.971	3831.015	100.84
GRAND TOTAL	348,307.019	261,230.264	235,032.725	(26197.539)	(10.03)