

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

*(Source:- Monthly Civil Accounts upto February, 2019)*

*(Rs. in million)*

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>183,855.879</u></b>	<b><u>127,557.071</u></b>	<b><u>(56298.808)</u></b>	<b><u>(30.62)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>50,219.141</u></b>	<b><u>46,302.780</u></b>	<b><u>(3916.361)</u></b>	<b><u>(7.80)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>1,100.000</b>	<b>767.756</b>	<b>(332.244)</b>	<b>(30.20)</b>
B01173 Tax on Agriculture Income	1,650.000	1,100.000	767.756	(332.244)	(30.20)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>109.211</b>	<b>48.734</b>	<b>(60.477)</b>	<b>(55.38)</b>
B01311 Fees for Registering Documents	150.517	100.345	44.939	(55.406)	(55.22)
B01312 Copying Registered Documents	2.100	1.400	0.658	(0.742)	(53.00)
B01320 Others	11.200	7.467	3.137	(4.330)	(57.99)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>11,119.780</b>	<b>8,892.052</b>	<b>(2227.728)</b>	<b>(20.03)</b>
B01401 Ordinary Collection	-	-	0.150	0.150	0.00
B01402 Development Cess	-	-	4.549	4.549	0.00
B01403 Malkana	10.200	6.800	0.209	(6.591)	(96.93)
B01406 Fines and Forfeitures	34.100	22.733	36.848	14.115	62.09
B01407 Rent of Agricultural Land for a Single Year	458.620	305.747	152.480	(153.267)	(50.13)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	16.800	13.371	(3.429)	(20.41)
B01409 Others not elsewhere Classified	2.550	1.700	-	(1.700)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.009	-	(0.009)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.005	0.005	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.233	0.068	(0.165)	(70.86)
B01414 Tirni Grazing Dues	0.250	0.167	0.215	0.048	29.00
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.850	0.016	(0.834)	(98.12)
B01416 Revenue Talbana	0.850	0.567	0.109	(0.458)	(80.76)
B01417 Mutation Fee	15,548.100	10,365.400	8,336.281	(2029.119)	(19.58)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	371.467	324.722	(46.745)	(12.58)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.133	0.059	(0.074)	(55.75)
B01420 Examination Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.510	0.340	0.089	(0.251)	(73.82)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	21.433	21.390	(0.043)	(0.20)

B01425 Land Revenue-Others	8.102	5.401	1.488	(3.913)	(72.45)
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(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>113.163</b>	<b>113.163</b>	<b>0.00</b>
B01701 Urban	-	-	72.741	72.741	0.00
B01702 Rural	-	-	2.641	2.641	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	4.530	4.530	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	3.913	3.913	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	10.248	10.248	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.427	0.427	0.00
B01770 Others	-	-	18.602	18.602	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>37,890.149</b>	<b>36,481.075</b>	<b>(1409.074)</b>	<b>(3.72)</b>
B02701 Sale of Stamps	46,150.250	30,766.833	30,037.427	(729.406)	(2.37)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	15.697	10.706	(4.991)	(31.79)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	68.080	58.850	(9.230)	(13.56)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	1,127.604	846.208	(281.396)	(24.96)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	166.733	153.427	(13.306)	(7.98)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	5.267	0.019	(5.248)	(99.64)
B02707 Duty on other Immersing Documents	25.260	16.840	10.618	(6.222)	(36.95)
B02708 Fines and Penalties	3.150	2.100	3.253	1.153	54.90
B02710 On Transfer of Property Rights	375.250	250.167	0.073	(250.094)	(99.97)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.549	0.218	(0.331)	(60.32)
B02712 Sale of Property Transanctions	0.592	0.395	-	(0.395)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	486.750	495.834	9.084	1.87
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.113	0.113	0.00
B02718 Duty on Lettter of Credit	-	-	0.001	0.001	0.00
B02719 Stamps Duty on Receipt isseud by Couri	-	-	0.010	0.010	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	4,485.449	4,391.692	(93.757)	(2.09)
B02730 Others	70.250	46.833	21.381	(25.452)	(54.35)
B02731 Sale of Stamps	0.320	0.213	0.126	(0.087)	(40.94)
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02734 Court Fees Realized in Stamps	675.250	450.167	450.980	0.813	0.18
B02735 Fines and Penalties	0.708	0.472	0.219	(0.253)	(53.60)
B02736 Judicial - Recoveries from Govt. Departments	-	-	0.001	0.001	0.00
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>25,100.038</b>	<b>21,561.239</b>	<b>(3538.799)</b>	<b>(14.10)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>8,227.767</b>	<b>8,088.473</b>	<b>(139.294)</b>	<b>(1.69)</b>
B01301 Ordinary Collection	12,116.200	8,077.467	7,958.717	(118.750)	(1.47)
B01303 Tax on Luxury Houses	225.450	150.300	129.617	(20.683)	(13.76)
B01304 Farm House Tax	-	-	0.139	0.139	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>623.333</b>	<b>561.320</b>	<b>(62.013)</b>	<b>(9.95)</b>
B01601 Ordinary Collection	935.000	623.333	522.695	(100.638)	(16.15)
B01603 Deduction at Source	-	-	38.625	38.625	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>4,433.820</b>	<b>2,427.642</b>	<b>(2006.178)</b>	<b>(45.25)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	260.000	124.587	(135.413)	(52.08)
B02602 Duty on Foreign Liquors	1,750.200	1,166.800	1,218.929	52.129	4.47
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	734.800	835.343	100.543	13.68
B02604 Duty on Manufacturing of Spirit	3.010	2.007	1.614	(0.393)	(19.57)
B02610 Other-Spirit & Fermented Products	-	-	6.175	6.175	0.00
B02611 Licence Fee for Commercial Spirits	9.100	6.067	0.864	(5.203)	(85.76)
B02612 Licence Fee for Denatured Spirits	11.800	7.867	2.090	(5.777)	(73.43)
B02613 Permit Fee for Denatured Spirits	86.200	57.467	42.439	(15.028)	(26.15)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	170.133	148.470	(21.663)	(12.73)
B02622 Receipts from Distilleries	3,000.000	2,000.000	6.269	(1993.731)	(99.69)
B02623 Collection of Payments for Services Rendered	42.250	28.167	40.862	12.695	45.07
B02624 Sale proceeds of Opium Tables	0.254	0.169	-	(0.169)	0.00
B02628 Others	0.516	0.344	-	(0.344)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>11,464.951</b>	<b>10,126.705</b>	<b>(1338.246)</b>	<b>(11.67)</b>
B02801 Fee for Registrations	5,600.200	3,733.467	3,860.568	127.101	3.40
B02802 Fee for Miscellaneous Receipts	1,105.200	736.800	635.754	(101.046)	(13.71)
B02803 Receipts under Provincial M.V. Act	9,441.777	6,294.518	5,523.236	(771.282)	(12.25)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	700.167	107.138	(593.029)	0.00
B02807 Tax on Vehicles other than under Moter Vehicles Ac	-	-	0.001	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>350.167</b>	<b>357.099</b>	<b>6.932</b>	<b>1.98</b>
B03001 Duty Recovered by Sale of Stamps	48.000	32.000	24.152	(7.848)	(24.53)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	68.000	37.882	(30.118)	(44.29)
B03003 Fines and Penalties	-	-	0.245	0.245	0.00
B03004 Tax on Cinemas	-	-	0.134	0.134	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03053 Fees for Registration of Real Estates	-	-	1.252	1.252	0.00
B03054 Fines and Penalties	-	-	0.038	0.038	0.00
B03055 Cotton Fees	375.250	250.167	292.770	42.603	17.03
B03066 Tax on Advertisement on Electronic Media	-	-	0.578	0.578	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

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				Absolute	Percentage %
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>103,716.667</u></b>	<b><u>59,066.574</u></b>	<b><u>(44650.093)</u></b>	<b><u>(43.05)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>101,050.000</b>	<b>56,559.943</b>	<b>(44490.057)</b>	<b>(44.03)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	101,050.000	56,559.943	(44490.057)	(44.03)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>2,666.667</b>	<b>2,506.631</b>	<b>(160.036)</b>	<b>(6.00)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	2,666.667	2,506.631	(160.036)	(6.00)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>553.333</u></b>	<b><u>509.329</u></b>	<b><u>(44.004)</u></b>	<b><u>(7.95)</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>553.333</b>	<b>509.329</b>	<b>(44.004)</b>	<b>(7.95)</b>
B02811 Motor Vehicles Fitness Certificate	200.000	133.333	177.039	43.706	32.78
B02812 Motor Vehicles Route Permit	630.000	420.000	332.290	(87.710)	(20.88)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>4,266.700</u></b>	<b><u>117.149</u></b>	<b><u>(4149.551)</u></b>	<b><u>(97.25)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>4,266.700</b>	<b>117.149</b>	<b>(4149.551)</b>	<b>(97.25)</b>
B03031 Fee Payable under Electricity Rules	34.100	22.733	21.495	(1.238)	(5.45)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.133	0.040	(0.093)	(70.00)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.567	0.352	(0.215)	(37.88)
B03034 Electricity Duty	6,353.400	4,235.600	87.856	(4147.744)	(97.93)
B03035 Miscellaneous Receipts and Fees	11.500	7.667	7.406	(0.261)	(3.40)
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>100,067.000</u></b>	<b><u>66,711.333</u></b>	<b><u>32,270.966</u></b>	<b><u>(34440.367)</u></b>	<b><u>(51.63)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>823.733</u></b>	<b><u>590.138</u></b>	<b><u>(233.595)</u></b>	<b><u>(28.36)</u></b>
C03116 Agriculture Receipts	-	-	0.842	0.842	0.00
C03117 Receipts from Experimental Farms	75.200	50.133	23.405	(26.728)	(53.31)
C03118 Receipts from Agriculture / Seed Farms	250.500	167.000	118.168	(48.832)	(29.24)
C03119 Receipts from Agriculture / Seed Farms	6.506	4.337	0.217	(4.120)	(95.00)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	183.119	105.387	(77.732)	(42.45)

(Rs. in million)

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				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	22.833	18.082	(4.751)	(20.81)
C03122 Receipts from Research Operation	150.100	100.067	99.370	(0.697)	(0.70)
C03123 Receipts from Plant Protection Operations	82.250	54.833	47.043	(7.790)	(14.21)
C03124 Receipts from Soil Conservation & Operation	36.250	24.167	11.472	(12.695)	(52.53)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	8.533	6.439	(2.094)	(24.54)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.038	0.038	0.00
C03130 Agricultural Receipts from Govt.	-	-	0.001	0.001	0.00
C03131 Agriculture-Receipts from Station Gar	-	-	0.165	0.165	0.00
C03132 Agriculture-Receipts of arrears from	-	-	0.003	0.003	0.00
C03133 Receipts from Farm Managements Project	7.500	5.000	2.682	(2.318)	(46.36)
C03134 Recoveries of Overpayments	18.400	12.267	12.811	0.544	4.44
C03135 Collection of Payments for Service Rendered	-	-	0.599	0.599	0.00
C03136 Agriculture - Others	239.425	159.617	125.263	(34.354)	(21.52)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.093	0.001	(0.092)	(98.93)
C03138 Registration Fee - Seed Industry	-	-	0.022	0.022	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.106	0.106	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.050	0.050	0.00
C03199 Others	47.600	31.733	17.972	(13.761)	(43.37)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b><u>3,020.055</u></b>	<b><u>2,013.370</u></b>	<b><u>433.970</u></b>	<b><u>(1579.400)</u></b>	<b><u>(78.45)</u></b>
C03701 Sale of Land	500.500	333.667	159.470	(174.197)	(52.21)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	666.833	215.229	(451.604)	(67.72)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	11.500	5.772	(5.728)	(49.81)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	8.133	13.083	4.950	60.86
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	319.700	31.505	(288.195)	(90.15)
C03706 Sale of Other Government Assets	1.500	1.000	0.007	(0.993)	(99.30)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	1.333	4.373	3.040	227.98
C03709 Sale of Land by PPB or RPC	900.000	600.000	0.193	(599.807)	(99.97)
C03710 Sale of Government Assets by PPB / PRC	100.000	66.667	-	(66.667)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.037	-	(0.037)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	1.000	0.886	(0.114)	(11.40)
C03725 Others - Receipts	5.250	3.500	3.204	(0.296)	(8.46)
C03726 Sale of Mass Produced Roti	-	-	0.010	0.010	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	0.128	0.128	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b><u>5,000.000</u></b>	<b><u>3,333.333</u></b>	<b><u>1,900.503</u></b>	<b><u>(1432.830)</u></b>	<b><u>(42.98)</u></b>
C02701 Building Rent	560.250	373.500	342.519	(30.981)	(8.29)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	11.883	8.168	(3.715)	(31.27)
C02704 Recoveries of Over Payment	8.000	5.333	14.164	8.831	165.58
C02705 Collection of Payments for Services Rendered	8.250	5.500	0.180	(5.320)	(96.73)

(Rs. in million)

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				Absolute	Percentage %
C02706 Others	494.335	329.557	66.509	(263.048)	(79.82)
C02711 Buildings Rent	1.652	1.101	0.640	(0.461)	(41.89)
C02712 Tolls on Roads and Bridges	2,900.000	1,933.333	1,329.105	(604.228)	(31.25)
C02713 Recoveries of Expenditure	8.261	5.507	0.078	(5.429)	(98.58)
C02714 Recoveries of Over Payment	15.520	10.347	6.355	(3.992)	(38.58)
C02715 Collection of Payments for Services Rendered	12.210	8.140	4.613	(3.527)	(43.33)
C02716 Other	959.269	639.513	125.531	(513.982)	(80.37)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	9.619	2.625	(6.994)	(72.71)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>2.327</u></b>	<b><u>1.664</u></b>	<b><u>(0.663)</u></b>	<b><u>(28.48)</u></b>
C03401 Audit fees	0.040	0.027	0.017	(0.010)	(36.25)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.800	0.082	(0.718)	(89.75)
C03404 Recoveries of Overpayments	2.000	1.333	1.551	0.218	16.33
C03405 Collection of Payments for Services Rendered	-	-	0.005	0.005	0.00
C03406 Other	0.250	0.167	0.009	(0.158)	(94.60)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>1,299.214</u></b>	<b><u>1,165.020</u></b>	<b><u>(134.194)</u></b>	<b><u>(10.33)</u></b>
C02801 Fees Government University Art Colleges	464.071	309.381	339.180	29.799	9.63
C02802 Fees Govt University, Professional Art Colleges	17.100	11.400	13.493	2.093	18.36
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	32.367	42.056	9.689	29.94
C02804 Fees Government Primary School	2.500	1.667	0.706	(0.961)	(57.64)
C02806 Recoveries from Local Bodies for Primary	-	-	0.137	0.137	0.00
C02812 Education General Hostel Fees	25.350	16.900	3.670	(13.230)	(78.28)
C02813 Education General-Admission Fees	90.200	60.133	87.637	27.504	45.74
C02814 Education General-Recoveries of Overpayments	745.100	496.733	603.906	107.173	21.58
C02815 Collection of Payments for Services Rendered	2.300	1.533	0.632	(0.901)	(58.78)
C02818 Education-Others	550.250	366.833	72.667	(294.166)	(80.19)
C02819 Receipts from Boys Secondary Schools	1.050	0.700	0.878	0.178	25.43
C02820 Receipts from Girls Secondary Schools	2.350	1.567	0.311	(1.256)	(80.15)
C02822 Receipts from Girls Primary Schools	-	-	(0.336)	(0.336)	0.00
C02824 Receipts from Libraries	-	-	0.083	0.083	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>FINANCE</b>	<b><u>54,921.000</u></b>	<b><u>36,614.000</u></b>	<b><u>10,434.851</u></b>	<b><u>(26179.149)</u></b>	<b><u>(71.50)</u></b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>27,466.667</b>	<b>-</b>	<b>(27466.667)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	27,466.667	-	(27466.667)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>34.875</b>	<b>-</b>	<b>(34.875)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	34.875	-	(34.875)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>84.000</b>	<b>87.260</b>	<b>3.260</b>	<b>3.88</b>
C01410 Others	126.000	84.000	87.260	3.260	3.88
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>67.083</b>	<b>373.406</b>	<b>306.323</b>	<b>456.63</b>
C01529 Others	100.625	67.083	373.406	306.323	456.63
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.243</b>	<b>0.434</b>	<b>0.191</b>	<b>78.85</b>
C01601 House Building Advance	0.235	0.157	0.162	0.005	3.40
C01603 Motor Cycle or Scooter Advance	0.122	0.081	0.272	0.191	234.43
C01604 Cycle Advance	0.007	0.005	-	(0.005)	(100.00)
<b>C018 Interest on Laons-Others</b>	<b>5.500</b>	<b>3.667</b>	<b>3.388</b>	<b>(0.279)</b>	<b>(7.60)</b>
C01802 Interest on Arrears of Revenue	5.500	3.667	3.388	(0.279)	(7.60)
<b>C019 Dividends</b>	<b>-</b>	<b>-</b>	<b>400.000</b>	<b>400.000</b>	<b>0.00</b>
C01902 Dividends from Government Investments (Non-Financial Institutions)	-	-	400.000	400.000	0.00
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>263.447</b>	<b>398.769</b>	<b>135.322</b>	<b>51.37</b>
C02241 Contribution of Pensions & Gratuities	250.000	166.667	120.457	(46.210)	(27.73)
C02243 Others	80.000	53.333	32.489	(20.844)	(39.08)
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	43.447	68.378	24.931	57.38
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	177.445	177.445	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>4,923.761</b>	<b>4,458.643</b>	<b>(465.118)</b>	<b>(9.45)</b>
C03601 Foreign Grants - Development Grants	7,385.642	4,923.761	3,412.326	(1511.435)	(30.70)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	782.576	782.576	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	263.502	263.502	0.00
C03634 Foreign Aided Project Grants	-	-	0.247	0.247	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>3,770.257</b>	<b>4,712.951</b>	<b>942.694</b>	<b>25.00</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	607.353	321.500	(285.853)	(47.07)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	2,108.143	3,262.210	1154.067	54.74
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	1,054.761	1,129.277	74.516	7.06
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,158.000</b>	<b>772.000</b>	<b>806.617</b>	<b>34.617</b>	<b>4.48</b>
C03201 Ordinary Receipts	301.530	201.020	269.125	68.105	33.88
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.695	0.844	0.149	21.50
C03205 Others	6.150	4.100	2.781	(1.319)	(32.17)
C03205 Timber remov Agencies-Timber	174.500	116.333	121.696	5.363	4.61
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	6.687	6.390	(0.297)	(4.45)
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.707	0.035	(0.672)	(95.05)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	23.467	15.870	(7.597)	(32.37)
C03306 Timber remov Seculture Receipts	0.950	0.633	0.801	0.168	26.47
C03307 Timber remov Purchaser-Timber	276.250	184.167	140.415	(43.752)	(23.76)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	4.967	7.327	2.360	47.52
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	7.500	5.445	(2.055)	(27.40)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	4.323	1.325	(2.998)	(69.35)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	1.980	1.264	(0.716)	(36.16)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.697	14.697	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	8.929	8.929	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.007	0.007	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	1.557	1.167	(0.390)	(25.06)
C03322 Compensation under Forest Act 1927 including fines	85.100	56.733	34.654	(22.079)	(38.92)
C03323 Lease rent from Temporary cultivation	3.890	2.593	3.170	0.577	22.24
C03324 Hire charges of bulldozers and other machinery	10.500	7.000	6.618	(0.382)	(5.46)
C03325 Recovery of water rates	0.346	0.231	0.070	(0.161)	(69.65)
C03326 Rent of buildings shops lands and water mills	26.000	17.333	21.337	4.004	23.10
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	66.767	75.285	8.518	12.76
C03328 Recoveries of overpayments	-	-	1.097	1.097	0.00
C03329 Collection of Payment for Service Rendered	-	-	1.574	1.574	0.00
C03330 Receipts on Account of Tree Cess	12.100	8.067	9.030	0.963	11.94
C03370 Other receipts	80.210	53.473	55.569	2.096	3.92
C03822 Receipts from Zoological Gardens	2.500	1.667	-	(1.667)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>869.404</u></b>	<b><u>809.781</u></b>	<b><u>(59.623)</u></b>	<b><u>(6.86)</u></b>
C02851 Health-Medical Colleges	2.100	1.400	0.096	(1.304)	(93.14)
C02852 Health-Dental Colleges	2.525	1.683	1.002	(0.681)	(40.48)
C02853 Health Schools	3.500	2.333	4.643	2.310	98.99
C02854 Health-Medical Schools	1.375	0.917	0.092	(0.825)	(89.96)
C02855 Health Sale of Outdoor Tickets	70.250	46.833	52.852	6.019	12.85
C02856 Health-Recoveries of Diet Charges	3.150	2.100	0.883	(1.217)	(57.95)
C02857 Health Room Rent	7.125	4.750	2.846	(1.904)	(40.08)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	109.533	117.405	7.872	7.19
C02859 Health-Mental Hospital Receipts	5.520	3.680	2.654	(1.026)	(27.88)
C02864 Health-Contribution by Federal Govt.	-	-	0.243	0.243	0.00
C02865 Health Other Contributions	0.650	0.433	0.011	(0.422)	(97.46)
C02866 Health Recoveries of Overpayment	325.600	217.067	181.426	(35.641)	(16.42)
C02867 Health-Collection of Payments for Services Rendered	5.100	3.400	1.029	(2.371)	(69.74)
C02868 Health fee for Chemical Examination	7.400	4.933	1.904	(3.029)	(61.41)
C02869 Health fees for Medical Examination	13.800	9.200	6.010	(3.190)	(34.67)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	7.067	3.277	(3.790)	(53.63)
C02871 Health other Receipts	634.061	422.707	378.220	(44.487)	(10.52)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	1.000	0.309	(0.691)	(69.10)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.033	-	(0.033)	(100.00)
C02874 Income from Endowments	-	-	0.004	0.004	0.00
C02875 Health - Other Receipts	45.500	30.333	54.875	24.542	80.91
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>690.003</u></b>	<b><u>246.373</u></b>	<b><u>(443.630)</u></b>	<b><u>(64.29)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	38.700	17.580	(21.120)	(54.57)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	16.200	8.934	(7.266)	(44.85)
C02659 Recoveries of Overpayment	32.700	21.800	21.644	(0.156)	(0.72)
C02660 Collection of Payments for Service Rendered	0.350	0.233	0.031	(0.202)	(86.71)
C02661 Others	28.754	19.169	17.538	(1.631)	(8.51)
C02666 Ordinary Receipts	-	-	0.019	0.019	0.00
C02668 Fines Realization	8.500	5.667	11.409	5.742	101.34
C02669 Others	2.100	1.400	0.333	(1.067)	(76.21)
C02676 Sale proceeds of unclaimed and eschaeat	-	-	0.003	0.003	0.00
C02677 Others Receipts	-	-	0.030	0.030	0.00
C02691 Forensic Laboratory Fee	-	-	0.031	0.031	0.00
C03835 Arms Licence Fees	880.250	586.833	168.821	(418.012)	(71.23)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>850.523</u></b>	<b><u>418.133</u></b>	<b><u>(432.390)</u></b>	<b><u>(50.84)</u></b>
C02724 Recoveries of Overpayments	5.000	3.333	6.458	3.125	93.74
C02725 Collection of Payments for Service Rendered	0.750	0.500	0.015	(0.485)	(97.00)
C02726 Others	700.033	466.689	83.638	(383.051)	(82.08)
C02931 Sale of Plots	400.000	266.667	243.709	(22.958)	(8.61)
C02933 Income from Satellite Town Schemes	90.000	60.000	56.234	(3.766)	(6.28)
C02934 Recoveries of Overpayments	-	-	0.770	0.770	0.00
C02936 Commercialization	0.001	0.001	-	(0.001)	0.00
C02950 Others	80.000	53.333	27.309	(26.024)	(48.80)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>223.333</u></b>	<b><u>161.440</u></b>	<b><u>(61.893)</u></b>	<b><u>(27.71)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.028)	(0.028)	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	2.500	1.265	(1.235)	(49.40)
C02305 Federal Fees for Weights and Measures	-	-	(0.003)	(0.003)	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	110.177	104.873	(5.304)	(4.81)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.389	0.389	0.00
C03501 Fees for petroleum products	-	-	4.315	4.315	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.061	0.061	0.00
C03503 Others	-	-	0.124	0.124	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.034	0.034	0.00
C03506 Industrial Safety -Explosives Department	4.550	3.033	2.853	(0.180)	(5.95)
C03507 Receipts under Excise Duty on Minerals	-	-	0.004	0.004	0.00
C03508 Others	1.045	0.697	7.157	6.460	927.32
C03511 Sale of Gazette	0.501	0.334	0.097	(0.237)	(70.96)
C03512 Sale of other Govt. Publications	6.000	4.000	0.253	(3.747)	(93.68)
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.004)	0.00
C03516 Sale of Service Books	0.300	0.200	0.162	(0.038)	(19.00)
C03517 Sale of Forms and Registers to Union Councils	3.000	2.000	1.024	(0.976)	(48.80)
C03518 Sale of Other Forms	16.500	11.000	4.598	(6.402)	(58.20)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	69.245	18.871	(50.374)	(72.75)
C03521 Printing Recoveries of Overpayments	-	-	0.209	0.209	0.00
C03523 Others	3.650	2.433	-	(2.433)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.250	0.167	0.377	0.210	126.20
C03544 Fees for Inspection of Boilers	17.500	11.667	10.813	(0.854)	(7.32)
C03545 Fees under Partnership Act, 1932	3.750	2.500	1.316	(1.184)	(47.36)
C03546 Recoveries of Overpayments	1.570	1.047	0.601	(0.446)	(42.58)
C03818 Fees for Registration of Societies under the Registration Act	3.500	2.333	2.075	(0.258)	(11.07)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>IRRIGATION</b>	<b><u>2,001.000</u></b>	<b><u>1,334.000</u></b>	<b><u>973.502</u></b>	<b><u>(360.498)</u></b>	<b><u>(27.02)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	956.800	613.319	(343.481)	(35.90)
C03432 Direct Receipts on account of sale of water	25.050	16.700	41.724	25.024	149.84
C03433 Recoveries of Expenditure	4.500	3.000	51.858	48.858	1628.60
C03434 Irrigation Works-Others	165.701	110.467	51.342	(59.125)	(53.52)
C03435 Toll on Barrages	292.549	195.033	189.164	(5.869)	(3.01)
C03463 Recoveries of Expenditure	-	-	0.002	0.002	0.00
C03465 Works - Others	78.000	52.000	26.093	(25.907)	(49.82)
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>444.044</u></b>	<b><u>247.561</u></b>	<b><u>(196.483)</u></b>	<b><u>(44.25)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	17.033	13.214	(3.819)	(22.42)
C02602 Court Fees Realized in Cash	8.250	5.500	4.131	(1.369)	(24.89)
C02603 General Fees Realized in Cash	1.516	1.011	0.285	(0.726)	(71.80)
C02604 General Fees, Fines & Forfeitures	567.500	378.333	173.391	(204.942)	(54.17)
C02605 Leadership and Mukhtarship Examination	-	-	0.087	0.087	0.00
C02606 Receipt of the Supreme Court	-	-	0.059	0.059	0.00
C02607 Receipts of the Official Assignee	-	-	0.049	0.049	0.00
C02608 Receipts of the Official Receiver	-	-	(0.002)	(0.002)	0.00
C02609 Receipt of the Official Record Room	-	-	0.303	0.303	0.00
C02610 Recoveries of Overpayments	30.250	20.167	32.196	12.029	59.65
C02612 Collection of the Payments for Service Rendered	9.500	6.333	7.149	0.816	12.88
C02613 Others	23.500	15.667	16.699	1.032	6.59
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>995.359</u></b>	<b><u>573.832</u></b>	<b><u>(421.527)</u></b>	<b><u>(42.35)</u></b>
C03221 Veterinary College & School Fees	-	-	0.214	0.214	0.00
C03223 Receipts from Livestock Farms	371.100	247.400	127.337	(120.063)	(48.53)
C03224 Receipts from Broiler Farms	171.450	114.300	70.240	(44.060)	(38.55)
C03225 Receipts from Research Institute	129.125	86.083	84.331	(1.752)	(2.04)
C03226 Receipts from transferred Agri. Farms	46.095	30.730	12.569	(18.161)	(59.10)
C03227 Insemination Fees	111.586	74.391	80.226	5.835	7.84
C03228 Receipts from Biological Section	321.168	214.112	4.769	(209.343)	(97.77)
C03229 Recovery of Overpayments	10.414	6.943	5.523	(1.420)	(20.45)
C03230 Collection of Payments for Service Rendered	-	-	0.037	0.037	0.00
C03231 Others	332.000	221.333	163.598	(57.735)	(26.09)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.067	24.988	24.921	0.00
<b>MINES &amp; MINERALS</b>	<b><u>12,000.000</u></b>	<b><u>8,000.000</u></b>	<b><u>5,320.756</u></b>	<b><u>(2679.244)</u></b>	<b><u>(33.49)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	8,000.000	5,320.756	(2679.244)	(33.49)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>4,000.000</u></b>	<b><u>2,725.318</u></b>	<b><u>(1274.682)</u></b>	<b><u>(31.87)</u></b>
C02631 Police supplied to Railway	25.000	16.667	0.306	(16.361)	(98.16)
C02632 Police supplied to Federal Govt	30.250	20.167	26.463	6.296	31.22
C02633 Police supplied to Municipalities Cantonments	-	-	0.037	0.037	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	200.333	181.714	(18.619)	(9.29)
C02635 Receipts Realized under the Arms Act	-	-	0.003	0.003	0.00
C02636 Fees, Fines and Forfeitures	28.500	19.000	20.434	1.434	7.55
C02637 Motor Driving Licence Fees	810.500	540.333	575.467	35.134	6.50
C02638 Police Traffic Fines	2,725.700	1,817.133	1,660.636	(156.497)	(8.61)
C02639 Police Land Receipts	2.250	1.500	1.842	0.342	22.80
C0263A E-Challan	1,775.000	1,183.333	91.060	(1092.273)	(92.30)
C02640 Recoveries of Overpayments	210.000	140.000	118.395	(21.605)	(15.43)
C02641 Collection of Payments for Services Rendered	7.000	4.667	17.981	13.314	285.31
C02642 Others	85.300	56.867	30.958	(25.909)	(45.56)
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
C02650 Others	-	-	0.001	0.001	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>4,446.691</u></b>	<b><u>5,461.507</u></b>	<b><u>1014.816</u></b>	<b><u>22.82</u></b>
C02101 Examination Fee Realised by PPSC	255.250	170.167	131.918	(38.249)	(22.48)
C02102 OS. Selection Div Board Receipt Forreccurent	-	-	0.001	0.001	0.00
C02103 Organization of State-Recoveries	-	-	5.106	5.106	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.016	0.016	0.00
C02204 Recoveries of Overpayments	38.250	25.500	20.103	(5.397)	(21.16)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.333	2.712	(0.621)	(18.64)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.200	(0.024)	(0.224)	(112.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	6.833	5.457	(1.376)	(20.14)
C02808 Receipt of Technical & Commerical	0.400	0.267	0.460	0.193	72.50
C02810 General Income from Endowments	0.650	0.433	-	(0.433)	(100.00)
C02811 General Cess Fund	1.000	0.667	1.834	1.167	175.10
C02816 Archaeology	-	-	0.078	0.078	0.00
C02817 Receipts from Museums	-	-	0.146	0.146	0.00
C02901 Emigration Fees	-	-	0.023	0.023	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.016	0.016	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.107	0.107	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	2.333	1.040	(1.293)	(55.43)
C03102 Recoveries of overpayments	-	-	1.981	1.981	0.00
C03550 Technical Education	2.100	1.400	1.146	(0.254)	(18.14)
C03801 Unclaimed Deposits	-	-	(1,206.431)	(1206.431)	0.00
C03802 Sale of Stores and Materials	18.500	12.333	1.855	(10.478)	(84.96)
C03803 Sale of Land & Houses, etc.	3.980	2.653	0.046	(2.607)	(98.27)
C03805 Rent, Rates & Taxes	325.100	216.733	184.345	(32.388)	(14.94)
C03806 Citizenship Nationalization Passport	-	-	0.019	0.019	0.00
C03807 Realization under the Monopolies & RE	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.169	0.169	0.00
C03814 Other Receipts - Sale Proceeds of Expo	-	-	0.019	0.019	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.005	0.005	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.073	0.073	0.00
C03821 Receipts of Tourist Department	85.150	56.767	59.754	2.987	5.26
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	912.551	723.199	(189.352)	(20.75)
C03825 Collection of Payments for Service Rendered	5.500	3.667	4.797	1.130	30.83
C03828 Leather Export Cess	-	-	0.078	0.078	0.00
C03829 Fees, Fines & Forfeiture	150.000	100.000	128.906	28.906	28.91
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	8.333	4.674	(3.659)	(43.91)
C03832 License Fees for Storage or Sale of Pe	-	-	0.196	0.196	0.00
C03833 Fees under the Poisons Act	-	-	0.019	0.019	0.00
C03837 Fees for all allotment of Land & Gard	-	-	0.012	0.012	0.00
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.659	0.659	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.352	0.352	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	40.100	73.675	33.575	83.73
C03842 Treasure Trove Act 1878	-	-	0.269	0.269	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.007)	(0.007)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	5.667	10.150	4.483	79.12
C03849 Contractor Penalty	-	-	0.006	0.006	0.00
C03850 Misc. recoveries made by NAB	-	-	614.900	614.900	0.00
C03853 Sale of Publication of PPARC	-	-	0.002	0.002	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	23.400	31.387	7.987	34.13
C03859 Collection of Registration / Work Perm	-	-	0.017	0.017	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.095	0.095	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.430	1.430	0.00
C03870 Others	4,015.030	2,676.687	4,363.459	1686.772	63.02
C03871 Hajj arrangement - recoveries of Electic	-	-	0.001	0.001	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	10.000	151.211	141.211	1412.11
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.007	0.007	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	0.455	0.455	0.00
C03891 Fee for conversion of Land use	-	-	0.046	0.046	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	73.333	73.811	0.478	0.65
C03899 Fees, Fines and Foreiture - Transfer to	140.000	93.333	65.621	(27.712)	(29.69)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>250,567.212</b>	<b>159,828.037</b>	<b>(90739.175)</b>	<b>(36.21)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

*(Source:- Monthly Civil Accounts upto February, 2019)*

*(Rs. in million)*

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>183,855.879</b>	<b>127,557.071</b>	<b>(56298.808)</b>	<b>(30.62)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>50,219.141</u></b>	<b><u>46,302.780</u></b>	<b><u>(3916.361)</u></b>	<b><u>(7.80)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	1,100.000	767.756	(332.244)	(30.20)
B013 Property Tax (Transfer of Property)	163.817	109.211	48.734	(60.477)	(55.38)
B014 Land Revenue	16,679.670	11,119.780	8,892.052	(2227.728)	(20.03)
B017 Capital Value Tax on Immoveable Property	-	-	113.163	113.163	0.00
B027 Stamp Duty	56,835.224	37,890.149	36,481.075	(1409.074)	(3.72)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>25,100.038</u></b>	<b><u>21,561.239</u></b>	<b><u>(3538.799)</u></b>	<b><u>(14.10)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	8,227.767	8,088.473	(139.294)	(1.69)
B016 Tax on Profession, Trades and Callings	935.000	623.333	561.320	(62.013)	(9.95)
B026 Provincial Excise	6,650.730	4,433.820	2,427.642	(2006.178)	(45.25)
B028 Motor Vehicles	17,197.427	11,464.951	10,126.705	(1338.246)	(11.67)
B030 Other Indirect Taxes	525.250	350.167	357.099	6.932	1.98
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>103,716.667</u></b>	<b><u>59,066.574</u></b>	<b><u>(44650.093)</u></b>	<b><u>(43.05)</u></b>
B023 Sales Tax	151,575.000	101,050.000	56,559.943	(44490.057)	(44.03)
B030 Other Indirect Taxes	4,000.000	2,666.667	2,506.631	(160.036)	(6.00)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>553.333</u></b>	<b><u>509.329</u></b>	<b><u>(44.004)</u></b>	<b><u>(7.95)</u></b>
B028 Motor Vehicles	830.000	553.333	509.329	(44.004)	(7.95)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>4,266.700</u></b>	<b><u>117.149</u></b>	<b><u>(4149.551)</u></b>	<b><u>(97.25)</u></b>
B030 Other Indirect Taxes	6,400.050	4,266.700	117.149	(4149.551)	(97.25)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>66,711.333</b>	<b>32,270.966</b>	<b>(34440.367)</b>	<b>(51.63)</b>
C031 Agriculture	1,235.600	823.733	590.138	(233.595)	(28.36)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	2,013.370	433.970	(1579.400)	(78.45)
C027 Communication & Works	5,000.000	3,333.333	1,900.503	(1432.830)	(42.98)
<b>Cooperatives</b>	<b>3.490</b>	<b>2.327</b>	<b>1.664</b>	<b>(0.663)</b>	<b>(28.48)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	2.327	1.664	(0.663)	(28.48)
C028 Education	1,948.821	1,299.214	1,165.020	(134.194)	(10.33)
<b>Finance</b>	<b>54,921.000</b>	<b>36,614.000</b>	<b>10,434.851</b>	<b>(26179.149)</b>	<b>(71.50)</b>
C010 Profits (Electricity)	41,200.000	27,466.667	-	(27466.667)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	34.875	-	(34.875)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	84.000	87.260	3.260	3.88
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	67.083	373.406	306.323	456.63
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.243	0.434	0.191	78.85
C018 Interest on Loans-Others	5.500	3.667	3.388	(0.279)	(7.60)
C019 Dividends	-	-	400.000	400.000	0.00
C022 General Admn. Receipts-Fiscal Admn	395.171	263.447	398.769	135.322	51.37
C036 Grants	7,385.642	4,923.761	4,458.643	(465.118)	(9.45)
C039 Development Surcharge and Royalties	5,655.385	3,770.257	4,712.951	942.694	25.00
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>772.000</b>	<b>806.617</b>	<b>34.617</b>	<b>4.48</b>
C032 Fisheries	308.722	205.815	272.845	67.030	32.57
C033 Forests	846.778	564.519	533.772	(30.747)	(5.45)
C038 Other Receipts	2.500	1.667	-	(1.667)	(100.00)
C028 Health	1,304.106	869.404	809.781	(59.623)	(6.86)
<b>Home</b>	<b>1,035.004</b>	<b>690.003</b>	<b>246.373</b>	<b>(443.630)</b>	<b>(64.29)</b>
C026 Home Others	154.754	103.169	77.552	(25.617)	(24.83)
C038 Arms License Fee	880.250	586.833	168.821	(418.012)	(71.23)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto February, 2019	Accounts upto February, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>850.523</b>	<b>418.133</b>	<b>(432.390)</b>	<b>(50.84)</b>
C027 Community Services Receipts	705.783	470.522	90.111	(380.411)	(80.85)
C029 Social Services Miscellaneous	570.001	380.001	328.022	(51.979)	(13.68)
<b>Industries</b>	<b>335.000</b>	<b>223.333</b>	<b>161.440</b>	<b>(61.893)</b>	<b>(27.71)</b>
C023 General Administration Receipts - Economic Regulation	169.016	112.677	106.496	(6.181)	(5.49)
C035 Economic Services Receipts - Others	162.484	108.323	52.869	(55.454)	(51.19)
C038 Others	3.500	2.333	2.075	(0.258)	(11.07)
<b>Irrigation</b>	<b>2,001.000</b>	<b>1,334.000</b>	<b>973.502</b>	<b>(360.498)</b>	<b>(27.02)</b>
C03431 Water Rate	1,435.200	956.800	613.319	(343.481)	(35.90)
C034 Others (Irrigation + Hill Torrents)	565.800	377.200	360.183	(17.017)	(4.51)
C026 Law and Parliamentary Affairs	666.066	444.044	247.561	(196.483)	(44.25)
C032 Livestock and Dairy Development	1,493.038	995.359	573.832	(421.527)	(42.35)
C038 Mines & Minerals	12,000.000	8,000.000	5,320.756	(2679.244)	(33.49)
<b>Police</b>	<b>6,000.000</b>	<b>4,000.000</b>	<b>2,725.318</b>	<b>(1274.682)</b>	<b>(31.87)</b>
C02637 Motor Driving License	810.500	540.333	575.467	35.134	6.50
C02638 Traffic Fines	2,725.700	1,817.133	1,660.636	(156.497)	(8.61)
C026 Others Police	2,463.800	1,642.533	489.215	(1153.318)	(70.22)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>4,446.691</b>	<b>5,461.507</b>	<b>1014.816</b>	<b>22.82</b>
C021 General Admn. Receipts-Organs of State	255.250	170.167	137.041	(33.126)	(19.47)
C022 General Admn. Receipts-Fiscal Admn.	38.250	25.500	20.103	(5.397)	(21.16)
C027 Community Services Receipts	5.300	3.533	2.783	(0.750)	0.00
C028 Social Services	12.300	8.200	7.975	(0.225)	(2.74)
C029 Social Services Miscellaneous	3.500	2.333	1.186	(1.147)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	1.981	1.981	0.00
C035 Economic Services Receipts - Others	2.100	1.400	1.146	(0.254)	0.00
C038 Others	6,353.336	4,235.557	5,289.292	1053.735	24.88
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>250,567.212</b>	<b>159,828.037</b>	<b>(90739.175)</b>	<b>(36.21)</b>