

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto February, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>153,990.469</u>	<u>127,627.073</u>	<u>(26363.396)</u>	<u>(17.12)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>40,933.335</u>	<u>40,888.302</u>	<u>(45.033)</u>	<u>(0.11)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,020.000	554.236	(465.764)	(45.66)
B01173 Tax on Agriculture Income	1,530.000	1,020.000	554.236	(465.764)	(45.66)
B013 Property Tax (Transfer of Property)	825.518	550.345	76.403	(473.942)	(86.12)
B01311 Fees for Registering Documents	813.750	542.500	73.853	(468.647)	(86.39)
B01312 Copying Registered Documents	3.268	2.179	1.109	(1.070)	(49.10)
B01320 Others	8.500	5.667	1.441	(4.226)	(74.57)
B014 Land Revenue	14,589.146	9,726.097	7,706.989	(2019.108)	(20.76)
B01402 Development Cess	-	-	4.290	4.290	0.00
B01403 Malkana	0.550	0.367	9.310	8.943	2439.09
B01404 Sale of Government Estates	-	-	184.320	184.320	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	83.967	19.454	(64.513)	(76.83)
B01407 Rent of Agricultural Land for a Single Year	525.250	350.167	103.962	(246.205)	(70.31)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	43.667	11.664	(32.003)	(73.29)
B01409 Others not elsewhere Classified	2.200	1.467	0.043	(1.424)	(97.07)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.007	0.009	0.002	22.73
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.300	0.147	(0.153)	(51.00)
B01414 Tirni Grazing Dues	0.250	0.167	0.026	(0.141)	(84.40)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.733	0.360	(0.373)	(50.91)
B01416 Revenue Talbana	0.770	0.513	0.543	0.030	5.78
B01417 Mutation Fee	13,450.000	8,966.667	6,986.481	(1980.186)	(22.08)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	257.000	361.050	104.050	40.49
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.110	0.058	(0.052)	(47.27)
B01420 Examinatino Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.950	0.633	0.487	(0.146)	(23.11)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	16.667	20.830	4.163	24.98
B01425 Land Revenue-Others	5.500	3.667	3.946	0.279	7.62

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	8,421.167	366.044	(8055.123)	(95.65)
B01701 Urban	8,150.250	5,433.500	310.142	(5123.358)	(94.29)
B01702 Rural	230.200	153.467	9.006	(144.461)	(94.13)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	1,633.367	15.654	(1617.713)	(99.04)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	900.333	13.425	(886.908)	(98.51)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	250.333	5.212	(245.121)	(97.92)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	16.833	0.117	(16.716)	(99.30)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	5.667	0.343	(5.324)	(93.95)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	17.000	0.289	(16.711)	(98.30)
B01709 Capital Value Tax on Immovable Property	10.500	7.000	-	(7.000)	(100.00)
B01770 Others	5.500	3.667	11.856	8.189	223.35
B027 Stamp Duty	31,823.589	21,215.726	32,184.630	10968.904	51.70
B02701 Sale of Stamps	25,317.369	16,878.246	26,473.812	9595.566	56.85
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	23.500	13.152	(10.348)	(44.03)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	58.167	54.591	(3.576)	(6.15)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	1,166.667	822.754	(343.913)	(29.48)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	566.667	132.138	(434.529)	(76.68)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.367	1.965	1.598	435.91
B02707 Duty on other Immersing Documents	50.000	33.333	11.445	(21.888)	(65.67)
B02708 Fines and Penalties	1.350	0.900	0.627	(0.273)	(30.33)
B02710 On Transfer of Property Rights	0.075	0.050	0.183	0.133	266.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.470	0.480	0.010	2.13
B02712 Sale of Property Transactions	350.250	233.500	0.336	(233.164)	(99.86)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	173.467	482.789	309.322	178.32
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.100	-	(0.100)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.131	0.131	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.256	1.256	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	1,633.667	3,755.418	2121.751	129.88
B02730 Others	15.500	10.333	20.026	9.693	93.80

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.200	0.157	(0.043)	(21.50)
B02732 Court Fees	3.500	2.333	(0.133)	(2.466)	(105.70)
B02734 Court Fees Realized in Stamps	650.250	433.500	413.090	(20.410)	(4.71)
B02735 Fines and Penalties	0.390	0.260	0.386	0.126	48.46
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
B02770 Others	-	-	0.025	0.025	0.00
EXCISE & TAXATION	<u>32,700.000</u>	<u>21,800.000</u>	<u>20,868.721</u>	<u>(931.279)</u>	<u>(4.27)</u>
B013 Property Tax (Transfer of Property)	12,475.465	8,316.977	8,030.957	(286.020)	(3.44)
B01301 Ordinary Collection	12,000.465	8,000.310	7,947.536	(52.774)	(0.66)
B01303 Tax on Luxury Houses	475.000	316.667	83.348	(233.319)	(73.68)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	618.000	524.051	(93.949)	(15.20)
B01601 Ordinary Collection	927.000	618.000	492.436	(125.564)	(20.32)
B01603 Deduction at Source	-	-	31.615	31.615	0.00
B019 Other Direct Tax	-	-	0.450	0.450	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.018	0.018	0.00
B026 Provincial Excise	4,134.693	2,756.462	2,336.412	(420.050)	(15.24)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	256.667	167.746	(88.921)	(34.64)
B02602 Duty on Foreign Liquors	1,350.025	900.017	1,198.604	298.587	33.18
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	630.333	689.924	59.591	9.45
B02604 Duty on Manufacturing of Spirit	3.850	2.567	2.043	(0.524)	(20.40)
B02610 Licence Fee for Commercial Spirits	-	-	14.885	14.885	0.00
B02611 Licence Fee for Commercial Spirits	2.750	1.833	0.776	(1.057)	(57.67)
B02612 Licence Fee for Denatured Spirits	16.500	11.000	2.376	(8.624)	(78.40)
B02613 Permit Fee for Denatured Spirits	85.500	57.000	55.318	(1.682)	(2.95)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	146.667	164.948	18.281	12.46
B02622 Receipts from Distilleries	1,088.000	725.333	18.628	(706.705)	(97.43)
B02623 Collection of Payments for Services Rendered	36.850	24.567	21.144	(3.423)	(13.93)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.137	-	(0.137)	(100.00)
B02628 Others	0.513	0.342	0.005	(0.337)	(98.54)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	9,758.395	9,579.810	(178.585)	(1.83)
B02801 Fee for Registrations	2,773.542	1,849.028	3,220.809	1371.781	74.19
B02802 Fee for Miscellaneous Receipts	825.000	550.000	623.159	73.159	13.30
B02803 Receipts under Provincial M.V. Act	10,648.800	7,099.200	5,513.381	(1585.819)	(22.34)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	260.167	222.391	(37.776)	(14.52)
B02807 Tax on Vehicles other than Motor	-	-	0.070	0.070	0.00
B030 Other Indirect Taxes	525.250	350.167	397.041	46.874	13.39
B03001 Duty Recovered by Sale of Stamps	48.000	32.000	17.165	(14.835)	(46.36)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	68.000	46.335	(21.665)	(31.86)
B03004 Tax on Cinemas	-	-	0.212	0.212	0.00
B03005 Tax on Vide Trade	-	-	0.010	0.010	0.00
B03050 Other - Surcharge	-	-	0.060	0.060	0.00
B03052 Reciepts from Sale of Tobacco Dealers	-	-	1.162	1.162	0.00
B03053 Fees for Registration of Real Estates	-	-	1.126	1.126	0.00
B03055 Cotton Fees	375.250	250.167	328.708	78.541	31.40
B03066 Tax on Advertisement on Electronic Media	-	-	2.263	2.263	0.00
FINANCE	<u>130,000.000</u>	<u>86,666.667</u>	<u>65,238.107</u>	<u>(21428.560)</u>	<u>(24.73)</u>
B023 Sales Tax	127,000.000	84,666.667	63,131.887	(21534.780)	(25.43)
B02385 Sales Tax on Services (Punjab)	127,000.000	84,666.667	63,131.887	(21534.780)	(25.43)
B030 Other Indirect Taxes	3,000.000	2,000.000	2,106.220	106.220	5.31
B03086 Punjab Infrastructure Development Cess	3,000.000	2,000.000	2,106.220	106.220	5.31
TRANSPORT	<u>600.000</u>	<u>400.000</u>	<u>494.283</u>	<u>94.283</u>	<u>23.57</u>
B028 Motor Vehicles	600.000	400.000	494.283	94.283	23.57
B02811 Motor Vehicles Fitness Certificate	200.000	133.333	183.593	50.260	37.69
B02812 Motor Vehicles Route Permit	400.000	266.667	310.690	44.023	16.51
ENERGY	<u>6,285.700</u>	<u>4,190.467</u>	<u>137.660</u>	<u>(4052.807)</u>	<u>(96.71)</u>
B030 Other Indirect Taxes	6,285.700	4,190.467	137.660	(4052.807)	(96.71)
B03031 Fee Payable under Electricity Rules	25.500	17.000	19.108	2.108	12.40
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.053	0.094	0.041	76.25
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.360	0.722	0.362	100.56
B03034 Electricity Duty	6,248.923	4,165.949	109.741	(4056.208)	(97.37)
B03035 Miscellaneous Receipts and Fees	10.657	7.105	7.995	0.890	12.53

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	<u>117,321.316</u>	<u>78,214.211</u>	<u>83,409.919</u>	<u>5195.708</u>	<u>6.64</u>
AGRICULTURE	<u>969.100</u>	<u>646.067</u>	<u>653.781</u>	<u>7.714</u>	<u>1.19</u>
C03116 Agriculture Receipts	-	-	0.185	0.185	0.00
C03117 Receipts from Experimental Farms	83.050	55.367	41.415	(13.952)	(25.20)
C03118 Receipts from Agriculture / Seed Farms	305.000	203.333	128.366	(74.967)	(36.87)
C03119 Receipts from Agriculture / Seed Farms	11.048	7.365	4.000	(3.365)	(45.69)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	132.000	169.269	37.269	28.23
C03121 Receipts from Boring Operation	22.498	14.999	21.625	6.626	44.18
C03122 Receipts from Research Operation	126.000	84.000	88.783	4.783	5.69
C03123 Receipts from Plant Protection Operations	65.000	43.333	40.028	(3.305)	(7.63)
C03124 Receipts from Soil Conservation & Operation	29.620	19.747	20.991	1.244	6.30
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	10.267	7.912	(2.355)	(22.94)
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	1.526	0.012	(1.514)	(99.21)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.319	0.319	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.164	0.164	0.00
C03133 Receipts from Farm Managements Project	2.150	1.433	5.605	4.172	291.05
C03134 Recoveries of Overpayments	15.250	10.167	11.302	1.135	11.17
C03135 Collection of payments for Services Rendered	-	-	0.042	0.042	0.00
C03136 Agriculture - Others	93.500	62.333	112.875	50.542	81.08
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.087	0.030	(0.057)	(65.38)
C03138 Registration Fee - Seed Industry	-	-	0.187	0.187	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	0.165	0.110	0.644	0.534	485.45
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>2,013.370</u>	<u>1,112.647</u>	<u>(900.723)</u>	<u>(44.74)</u>
C03701 Sale of Land	193.000	128.667	302.345	173.678	134.98
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	363.867	747.249	383.382	105.36
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	13.716	7.351	(6.365)	(46.41)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	4.500	6.853	2.353	52.29
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	110.000	36.280	(73.720)	(67.02)
C03706 Sale of Other Government Assets	1.500	1.000	0.004	(0.996)	(99.60)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	6.167	0.286	(5.881)	(95.36)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	1,000.000	2.296	(997.704)	(99.77)
C03710 Sale of Government Assets by PPB / PRC	550.000	366.667	3.390	(363.277)	(99.08)

(Rs. in million)

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C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	2.602	2.602	0.00
C03720 Others - Sale of Agriculture Machinery	-	-	0.023	0.023	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.037	-	(0.037)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	7.000	0.979	(6.021)	(86.01)
C03725 Others - Receipts	4.125	2.750	2.519	(0.231)	(8.40)
C03727 Recovery of monetized value of Vehicle	-	-	0.056	0.056	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03745 Receipts from Special Commercial	13.500	9.000	-	(9.000)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>2,090.057</u>	<u>2,641.526</u>	<u>551.469</u>	<u>26.39</u>
C02701 Building Rent	409.000	272.667	380.826	108.159	39.67
C02702 Receipts from Workshops	-	-	0.009	0.009	0.00
C02703 Recoveries of Expenditure	15.500	10.333	1.718	(8.615)	(83.37)
C02704 Recoveries of Over Payment	8.000	5.333	4.702	(0.631)	(11.84)
C02705 Collection of Payments for Services Rendered	7.500	5.000	9.067	4.067	81.34
C02706 Others	225.150	150.100	224.115	74.015	49.31
C02711 Buildings Rent	1.500	1.000	0.297	(0.703)	(70.30)
C02712 Tolls on Roads and Bridges	2,223.570	1,482.380	1,335.502	(146.878)	(9.91)
C02713 Recoveries of Expenditure	7.510	5.007	3.374	(1.633)	(32.61)
C02714 Recoveries of Over Payment	1.760	1.173	7.266	6.093	519.26
C02715 Collection of Payments for Services Rendered	4.250	2.833	8.838	6.005	211.93
C02716 Other	218.229	145.486	664.895	519.409	357.02
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	8.745	0.917	(7.828)	(89.51)
COOPERATIVES	<u>4.417</u>	<u>2.945</u>	<u>1.716</u>	<u>(1.229)</u>	<u>(41.73)</u>
C03401 Audit fees	0.035	0.023	0.016	(0.007)	(31.43)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.801	0.432	(0.369)	(46.09)
C03404 Recoveries of Overpayments	2.950	1.967	1.161	(0.806)	(40.97)
C03406 Other	0.230	0.153	0.107	(0.046)	(30.22)
EDUCATION	<u>1,967.014</u>	<u>1,311.343</u>	<u>1,349.068</u>	<u>37.725</u>	<u>2.88</u>
C02801 Fees Government University Art Colleges	485.350	323.567	337.466	13.899	4.30
C02802 Fees Govt University, Professional Art Colleges	21.000	14.000	10.441	(3.559)	(25.42)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	32.337	38.113	5.776	17.86
C02804 Fees Government Primary School	0.850	0.567	0.399	(0.168)	(29.59)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.116	0.074	(0.042)	(36.21)
C02806 Recoveries from Local Bodies for Primary	0.410	0.273	(0.241)	(0.514)	(188.17)
C02812 Education General Hostel Fees	14.850	9.900	13.742	3.842	38.81
C02813 Education General-Admission Fees	79.800	53.200	77.042	23.842	44.82
C02814 Education General-Recoveries of Overpayments	738.125	492.083	495.922	3.839	0.78
C02815 Collection of Payments for Services Rendered	2.150	1.433	1.302	(0.131)	(9.16)
C02818 Education-Others	572.500	381.667	374.306	(7.361)	(1.93)
C02819 Receipts from Boys Secondary Schools	0.950	0.633	0.262	(0.371)	(58.63)
C02820 Receipts from Girls Secondary Schools	2.350	1.567	0.074	(1.493)	(95.28)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.212	0.212	0.00
FINANCE	<u>80,345.316</u>	<u>53,563.544</u>	<u>55,698.175</u>	<u>2134.631</u>	<u>3.99</u>
C010 Profits (Electricity)	32,880.000	21,920.000	17,567.669	(4352.331)	(19.86)
C01006 Electricity	32,880.000	21,920.000	17,567.669	(4352.331)	(19.86)
C013 Interest on Loans to District Govt. / TMAs	58.750	39.167	-	(39.167)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	39.167	-	(39.167)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	84.000	63.014	(20.986)	(24.98)
C01410 Others	126.000	84.000	63.014	(20.986)	(24.98)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	109.397	9.975	(99.422)	(90.88)
C01529 Others	164.096	109.397	9.975	(99.422)	(90.88)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.359	0.236	(0.123)	(34.32)
C01601 House Building Advance	0.459	0.306	0.162	(0.144)	(47.06)
C01602 Motor Car Advance	-	-	(0.012)	(0.012)	0.00
C01603 Motor Cycle or Scooter Advance	0.076	0.051	0.081	0.030	59.87
C01604 Cycle Advance	0.004	0.003	0.005	0.002	87.50

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	3.667	7.509	3.842	104.79
C01802 Interest on Arrears of Revenue	5.500	3.667	7.509	3.842	104.79
C022 General Admn. Receipts-Fiscal Admn	307.000	204.667	269.035	64.368	31.45
C02241 Contribution of Pensions & Gratuities	245.000	163.333	166.586	3.253	1.99
C02243 Others	42.000	28.000	53.019	25.019	89.35
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.087	0.087	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	13.333	49.321	35.988	269.91
C02251 Fiscal Admn - Receipts in Aid of Super	-	-	0.022	0.022	0.00
C036 Grants	39,164.282	26,109.521	33,754.095	7644.574	29.28
C03601 Foreign Grants - Development Grants	8,501.243	5,667.495	8,088.653	2421.158	42.72
C03603 Other Grants from Federal Government - Development	30,663.039	20,442.026	25,282.525	4840.499	23.68
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	382.917	382.917	0.00
C03616 Share from Provincial Allocable Grants	-	-	-	0.000	0.00
C03617 Share from Provincial Retained Amount	-	-	-	0.000	0.00
C039 Development Surcharge and Royalties	7,639.149	5,092.766	4,026.642	(1066.124)	(20.93)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	2,204.536	1,189.310	(1015.226)	(46.05)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	1,991.661	1,959.714	(31.947)	(1.60)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	896.569	877.609	(18.960)	(2.11)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.009	0.009	0.00
FORESTRY, WILDLIFE & FISHERIES	1,018.015	678.677	841.576	162.899	24.00
C03201 Ordinary Receipts	298.805	199.203	283.463	84.260	42.30
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.567	0.578	0.011	2.00
C03205 Others	2.750	1.833	4.539	2.706	147.58
C03301 Timber remov Agencies-Timber	300.245	200.163	99.532	(100.631)	(50.27)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	66.441	5.061	(61.380)	(92.38)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	1.190	0.127	(1.063)	(89.33)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	9.501	19.939	10.438	109.85
C03306 Timber remov Seculture Receipts	0.950	0.633	0.684	0.051	8.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	3.696	172.023	168.327	4554.30
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	3.500	5.129	1.629	46.54
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	3.749	6.853	3.104	82.81
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	4.341	2.986	(1.355)	(31.21)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	2.716	2.434	(0.282)	(10.38)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	13.581	13.581	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	5.888	5.888	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.012	0.012	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	2.465	1.412	(1.053)	(42.71)
C03322 Compensation under Forest Act 1927 including fines	72.111	48.074	57.730	9.656	20.09
C03323 Lease rent from Temporary cultivation	3.575	2.383	3.589	1.206	50.59
C03324 Hire charges of bulldozers and other machinery	2.310	1.540	7.588	6.048	392.73
C03325 Recovery of water rates	0.805	0.537	0.073	(0.464)	(86.40)
C03326 Rent of buildings shops lands and water mills	25.256	16.837	19.111	2.274	13.50
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	55.000	66.889	11.889	21.62
C03328 Recoveries of overpayments	-	-	1.441	1.441	0.00
C03329 Collection of payments for Services Rendered	-	-	1.028	1.028	0.00
C03330 Receipts on Account of Tree Cess	6.750	4.500	6.084	1.584	35.20
C03370 Other receipts	58.210	38.807	52.100	13.293	34.26
C03822 Receipts from Zoological Gardens	16.500	11.000	1.565	(9.435)	(85.77)
HEALTH	<u>929.800</u>	<u>619.867</u>	<u>778.572</u>	<u>158.705</u>	<u>25.60</u>
C02851 Health-Medical Colleges	26.250	17.500	0.096	(17.404)	(99.45)
C02852 Health-Dental Colleges	5.720	3.813	2.031	(1.782)	(46.74)
C02853 Health Schools	5.220	3.480	1.989	(1.491)	(42.84)
C02854 Health-Medical Schools	1.375	0.917	0.067	(0.850)	(92.69)
C02855 Health Sale of Outdoor Tickets	150.250	100.167	43.635	(56.532)	(56.44)
C02856 Health-Recoveries of Diet Charges	2.125	1.417	1.831	0.414	29.25
C02857 Health Room Rent	10.500	7.000	4.389	(2.611)	(37.30)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	83.400	108.363	24.963	29.93
C02859 Health-Mental Hospital Receipts	4.500	3.000	4.114	1.114	37.13
C02860 Sale of Medicines & Vaccines	-	-	0.780	0.780	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.317	0.317	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.061	0.061	0.00
C02865 Health Other Contributions	0.650	0.433	0.153	(0.280)	(64.69)
C02866 Health Recoveries of Overpayment	130.010	86.673	135.644	48.971	56.50

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	6.800	2.539	(4.261)	(62.66)
C02868 Health fee for Chemical Examination	3.950	2.633	5.164	2.531	96.10
C02869 Health fees for Medical Examination	16.500	11.000	9.492	(1.508)	(13.71)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	6.167	7.844	1.677	27.20
C02871 Health other Receipts	375.000	250.000	416.390	166.390	66.56
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.467	0.474	(0.993)	(67.68)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.333	0.006	(0.327)	(98.20)
C02875 Health - Other Receipts	50.500	33.667	33.193	(0.474)	(1.41)
HOME	<u>995.560</u>	<u>663.707</u>	<u>314.253</u>	<u>(349.454)</u>	<u>(52.65)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	33.323	27.810	(5.513)	(16.54)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	22.367	10.760	(11.607)	(51.89)
C02659 Recoveries of Overpayment	17.600	11.733	23.723	11.990	102.18
C02660 Collection of Payments for Service Rendered	0.550	0.367	0.159	(0.208)	(56.64)
C02661 Others	28.050	18.700	18.884	0.184	0.98
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	3.417	3.795	0.378	11.07
C02669 Others	0.550	0.367	1.539	1.172	319.73
C02677 Others Receipts	-	-	0.046	0.046	0.00
C03835 Arms Licence Fees	860.150	573.433	227.163	(346.270)	(60.39)
HUD & PHE	<u>895.000</u>	<u>596.667</u>	<u>980.289</u>	<u>383.622</u>	<u>64.29</u>
C02724 Recoveries of Overpayments	5.000	3.333	2.197	(1.136)	(34.09)
C02725 Collection of Payments for Service Rendered	1.750	1.167	0.050	(1.117)	(95.71)
C02726 Others	170.510	113.673	638.215	524.542	461.45
C02931 Sale of Plots	555.640	370.427	224.649	(145.778)	(39.35)
C02933 Income from Satellite Town Schemes	97.100	64.733	53.057	(11.676)	(18.04)
C02934 Recoveries of Overpayments	-	-	0.032	0.032	0.00
C02950 Others	65.000	43.333	62.089	18.756	43.28
INDUSTRIES	<u>363.044</u>	<u>242.029</u>	<u>170.896</u>	<u>(71.133)</u>	<u>(29.39)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.124)	(0.124)	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	2.273	1.756	(0.517)	(22.76)
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.003	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	109.649	99.827	(9.822)	(8.96)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	6.233	2.660	(3.573)	(57.33)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	1.045	0.697	0.278	(0.419)	(60.10)
C03511 Sale of Gazette	0.501	0.334	0.270	(0.064)	(19.16)
C03512 Sale of other Govt. Publications	4.950	3.300	1.815	(1.485)	(45.00)
C03516 Sale of Service Books	0.275	0.183	0.200	0.017	9.09
C03517 Sale of Forms and Registers to Union Councils	2.475	1.650	1.665	0.015	0.91
C03518 Sale of Other Forms	14.850	9.900	8.551	(1.349)	(13.63)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	84.333	39.095	(45.238)	(53.64)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	1.833	0.003	(1.830)	(99.84)
C03538 Invest: Promotion Recovries of Overpayment	-	-	-	0.000	0.00
C03541 Industries Receipts	0.330	0.220	0.086	(0.134)	(60.91)
C03544 Fees for Inspection of Boilers	16.940	11.293	10.451	(0.842)	(7.46)
C03545 Fees under Partnership Act,1932	6.820	4.547	1.960	(2.587)	(56.89)
C03546 Recoveries of Overpayments	1.510	1.007	0.679	(0.328)	(32.55)
C03818 Fees for Registration of Socitieis under the Registration Act	6.864	4.576	1.684	(2.892)	(63.20)
IRRIGATION	<u>1,989.000</u>	<u>1,326.000</u>	<u>868.667</u>	<u>(457.333)</u>	<u>(34.49)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	956.800	562.100	(394.700)	(41.25)
C03432 Direct Receipts on account of sale of water	20.250	13.500	10.093	(3.407)	(25.24)
C03433 Recoveries of Expenditure	5.000	3.333	1.600	(1.733)	(52.00)
C03434 Irrigation Works-Others	165.000	110.000	109.172	(0.828)	(0.75)
C03435 Toll on Barrages	287.349	191.566	161.385	(30.181)	(15.75)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	0.800	0.172	(0.628)	(78.50)
C03465 Works - Others	75.000	50.000	24.139	(25.861)	(51.72)
C03481 Other Miscellaneous Revenue	-	-	0.006	0.006	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>350.800</u>	<u>325.725</u>	<u>(25.075)</u>	<u>(7.15)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	32.167	16.202	(15.965)	(49.63)
C02602 Court Fees Realized in Cash	16.250	10.833	5.474	(5.359)	(49.47)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	2.333	0.263	(2.070)	(88.73)
C02604 General Fees, Fines & Forfeitures	400.150	266.767	267.118	0.351	0.13
C02605 Leadership and Mukhtarship Examination	-	-	0.006	0.006	0.00
C02606 Receipts of the Supreme Court	-	-	0.055	0.055	0.00
C02607 Receipts of the Official Assignee	-	-	0.040	0.040	0.00
C02608 Receipts from Official Receiver	-	-	0.035	0.035	0.00
C02609 Receipts of the Official Record Room	-	-	0.034	0.034	0.00
C02610 Recoveries of Overpayments	18.350	12.233	19.348	7.115	58.16
C02611 Collection of the Payments	-	-	0.016	0.016	0.00
C02612 Collection of the Payments for Service Rendered	7.200	4.800	4.916	0.116	2.42
C02613 Others	32.500	21.667	12.218	(9.449)	(43.61)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>960.704</u>	<u>808.810</u>	<u>(151.894)</u>	<u>(15.81)</u>
C03221 Veterinary College and School Fees	-	-	2.005	2.005	0.00
C03223 Receipts from Livestock Farms	411.672	274.448	189.586	(84.862)	(30.92)
C03224 Receipts from Broiler Farms	115.770	77.180	109.621	32.441	42.03
C03225 Receipts from Research Institute	126.060	84.040	80.269	(3.771)	(4.49)
C03226 Receipts from transferred Agri. Farms	45.837	30.558	19.402	(11.156)	(36.51)
C03227 Insemination Fees	147.937	98.625	71.029	(27.596)	(27.98)
C03228 Receipts from Biological Section	432.355	288.237	84.384	(203.853)	(70.72)
C03229 Recovery of Overpayments	12.650	8.433	7.155	(1.278)	(15.16)
C03231 Others	148.775	99.183	245.359	146.176	147.38
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>7,066.667</u>	<u>5,785.905</u>	<u>(1280.762)</u>	<u>(18.12)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	7,066.667	5,785.905	(1280.762)	(18.12)
<u>POLICE</u>	<u>3,820.108</u>	<u>2,546.739</u>	<u>3,315.631</u>	<u>768.892</u>	<u>30.19</u>
C02631 Police supplied to Railway	25.000	16.667	0.076	(16.591)	(99.54)
C02632 Police supplied to Federal Govt	62.237	41.491	6.489	(35.002)	(84.36)
C02633 Police supplied to Municipalities Cantonments	-	-	0.032	0.032	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	147.416	188.078	40.662	27.58
C02636 Fees, Fines and Forfeitures	13.000	8.667	20.591	11.924	137.59
C02637 Motor Driving Licence Fees	665.050	443.367	512.292	68.925	15.55
C02638 Police Traffic Fines	2,540.562	1,693.708	1,494.437	(199.271)	(11.77)
C02639 Police Land Receipts	3.235	2.157	1.211	(0.946)	(43.85)
C02640 Recoveries of Overpayments	205.900	137.267	135.346	(1.921)	(1.40)
C02641 Collection of Payments for Services Rendered	3.700	2.467	891.971	889.504	36060.99
C02642 Others	80.300	53.533	65.108	11.575	21.62

(Rs. in million)

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MISCELLANEOUS	<u>5,302.545</u>	<u>3,535.030</u>	<u>7,762.682</u>	<u>4227.652</u>	<u>119.59</u>
C02101 Examination Fee Realised by PPSC	198.000	132.000	193.613	61.613	46.68
C02102 OS. SelectinoIV Bord Recpt forrecurr in	-	-	0.003	0.003	0.00
C02103 Organization of State-Recoveries	-	-	0.800	0.800	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	8.747	29.306	20.559	235.05
C02635 Receipts Realized under the Arms Act	-	-	0.212	0.212	0.00
C02649 Collection of Payments for Service Rendeered	-	-	0.006	0.006	0.00
C02650 Others	-	-	0.002	0.002	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.014	0.014	0.00
C02727 Income from Bagh-e-Jinnah	5.000	3.333	1.013	(2.320)	(69.61)
C02732 SCT Research & Survey Recoveirse of Overpayment	-	-	0.009	0.009	0.00
C02733 Collection of Payments for Service Rendeered	-	-	0.020	0.020	0.00
C02734 Others	0.500	0.333	0.120	(0.213)	(64.00)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	6.833	6.899	0.066	0.96
C02808 Receipt of Technical & Commerical	0.400	0.267	0.028	(0.239)	(89.50)
C02810 General Income from Endowments	0.650	0.433	0.041	(0.392)	(90.54)
C02811 General Cess Fund	0.600	0.400	0.486	0.086	21.50
C02816 Archaeology	-	-	0.012	0.012	0.00
C02817 Receipts from Museums	-	-	0.002	0.002	0.00
C02903 Receipts of the Manpower & Employment	-	-	0.066	0.066	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.773	1.773	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.024	0.024	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	5.000	1.778	(3.222)	(64.44)
C02970 Others	-	-	(0.044)	(0.044)	0.00
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.764	0.764	0.00
C03548 Invest: Promotion Recoveries of Overpayment	-	-	(0.006)	(0.006)	0.00
C03550 Technical Education	1.250	0.833	1.507	0.674	80.84
C03553 Others	-	-	0.004	0.004	0.00
C03801 Unclaimed Deposits	-	-	3,971.155	3971.155	0.00
C03802 Sale of Stores and Materials	15.500	10.333	15.683	5.350	51.77
C03803 Sale of Land & Houses, etc.	33.500	22.333	0.771	(21.562)	(96.55)
C03804 Contribution	-	-	0.003	0.003	0.00
C03805 Rent, Rates & Taxes	135.000	90.000	222.937	132.937	147.71
C03806 Citizenship (Domicile) Fees	-	-	0.003	0.003	0.00
C03807 Realizations under the Monopolies	-	-	0.006	0.006	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.023	0.023	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.004	0.004	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.002	0.002	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.066	0.066	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.003	0.003	0.00
C03819 Sale proceeds of Refugees Adhesive Stam	-	-	0.006	0.006	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.570	0.570	0.00
C03821 Receipts of Tourist Department	75.000	50.000	54.969	4.969	9.94
C03824 Recoveries of Overpayment	450.500	300.333	895.794	595.461	198.27
C03825 Collection of Payments for Service Rendered	5.500	3.667	1.956	(1.711)	(46.65)
C03828 Leather Export Cess	-	-	0.010	0.010	0.00
C03829 Fees, Fines & Forfeiture	175.000	116.667	85.141	(31.526)	(27.02)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	8.333	5.930	(2.403)	(28.84)
C03832 License Fees for Storage or Sale of Pe	-	-	0.141	0.141	0.00
C03833 Fees under the Posions Act	-	-	0.018	0.018	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	(0.151)	(0.151)	0.00
C03838 Fees for the screening of the Films	-	-	0.206	0.206	0.00
C03839 Settlement Fees	-	-	0.371	0.371	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.080	0.080	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	20.333	41.506	21.173	104.13
C03842 Treasure Trove Act 1878	-	-	0.008	0.008	0.00
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	5.000	6.082	1.082	21.64
C03850 Misc. recoveries recoveries made by NAB	-	-	20.276	20.276	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.059	0.059	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	12.830	19.481	6.651	51.84
C03859 Collection of Registration / Work Perm	-	-	0.070	0.070	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.094	0.094	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.041	0.041	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.237	1.237	0.00
C03870 Others	3,820.030	2,546.687	1,987.687	(559.000)	(21.95)
C03871 Hajj arangement-recoveries of Electic	-	-	0.605	0.605	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.073	0.073	0.00
C03875 5% Collection Charges on Federal Taxes	-	-	0.011	0.011	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	3.667	11.253	7.586	206.90
C03880 TMA Other Non Tax Revenues	-	-	0.003	0.003	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.018	0.018	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03892 Betterment Fee	-	-	0.001	0.001	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	106.667	65.807	(40.860)	(38.31)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	80.000	96.991	16.991	21.24
GRAND TOTAL	348,307.019	232,204.679	211,036.992	(21167.687)	(9.12)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto February, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	153,990.469	127,627.073	(26363.396)	(17.12)
BOARD OF REVENUE	<u>61,400.003</u>	<u>40,933.335</u>	<u>40,888.302</u>	<u>(45.033)</u>	<u>(0.11)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	1,020.000	554.236	(465.764)	(45.66)
B013 Property Tax (Transfer of Property)	825.518	550.345	76.403	(473.942)	(86.12)
B014 Land Revenue	14,589.146	9,726.097	7,706.989	(2019.108)	(20.76)
B017 Capital Value Tax on Immoveable Property	12,631.750	8,421.167	366.044	(8055.123)	(95.65)
B027 Stamp Duty	31,823.589	21,215.726	32,184.630	10968.904	51.70
EXCISE & TAXATION	<u>32,700.000</u>	<u>21,800.000</u>	<u>20,868.721</u>	<u>(931.279)</u>	<u>(4.27)</u>
B013 Property Tax (Transfer of Property)	12,475.465	8,316.977	8,030.957	(286.020)	(3.44)
B016 Tax on Profession, Trades and Callings	927.000	618.000	524.051	(93.949)	(15.20)
B019 Other Direct Tax	-	-	0.450	0.450	0.00
B026 Provincial Excise	4,134.693	2,756.462	2,336.412	(420.050)	(15.24)
B028 Motor Vehicles	14,637.592	9,758.395	9,579.810	(178.585)	(1.83)
B030 Other Indirect Taxes	525.250	350.167	397.041	46.874	13.39
FINANCE	<u>130,000.000</u>	<u>86,666.667</u>	<u>65,238.107</u>	<u>(21428.560)</u>	<u>(24.73)</u>
B023 Sales Tax	127,000.000	84,666.667	63,131.887	(21534.780)	(25.43)
B030 Other Indirect Taxes	3,000.000	2,000.000	2,106.220	106.220	5.31
TRANSPORT	<u>600.000</u>	<u>400.000</u>	<u>494.283</u>	<u>94.283</u>	<u>23.57</u>
B028 Motor Vehicles	600.000	400.000	494.283	94.283	23.57
ENERGY	<u>6,285.700</u>	<u>4,190.467</u>	<u>137.660</u>	<u>(4052.807)</u>	<u>(96.71)</u>
B030 Other Indirect Taxes	6,285.700	4,190.467	137.660	(4052.807)	(96.71)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	78,214.211	83,409.919	5195.708	6.64
C031 Agriculture	969.100	646.067	653.781	7.714	1.19
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	2,013.370	1,112.647	(900.723)	(44.74)
C027 Communication & Works	3,135.086	2,090.057	2,641.526	551.469	26.39
Cooperatives	4.417	2.945	1.716	(1.229)	(41.73)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	2.945	1.716	(1.229)	(41.73)
C028 Education	1,967.014	1,311.343	1,349.068	37.725	2.88
Finance	80,345.316	53,563.544	55,698.175	2134.631	3.99
C010 Profits (Electricity)	32,880.000	21,920.000	17,567.669	(4352.331)	(19.86)
C013 Interest on Loans to District Govt. / TMAs	58.750	39.167	-	(39.167)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	84.000	63.014	(20.986)	(24.98)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	109.397	9.975	(99.422)	(90.88)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.359	0.236	(0.123)	(34.32)
C018 Interest on Loans-Others	5.500	3.667	7.509	3.842	104.79
C022 General Admn. Receipts-Fiscal Admn	307.000	204.667	269.035	64.368	31.45
C036 Grants	39,164.282	26,109.521	33,754.095	7644.574	29.28
C039 Development Surcharge and Royalties	7,639.149	5,092.766	4,026.642	(1066.124)	(20.93)
Forestry, Wildlife & Fisheries	1,018.015	678.677	841.576	162.899	24.00
C032 Fisheries	302.405	201.603	288.717	87.114	43.21
C033 Forests	699.110	466.073	551.294	85.221	18.28
C038 Other Receipts	16.500	11.000	1.565	(9.435)	(85.77)
C028 Health	929.800	619.867	778.572	158.705	25.60
Home	995.560	663.707	314.253	(349.454)	(52.65)
C026 Home Others	135.410	90.273	87.090	(3.183)	(3.53)
C038 Arms License Fee	860.150	573.433	227.163	(346.270)	(60.39)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto February, 2018	Accounts upto February, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	596.667	980.289	383.622	64.29
C027 Community Services Receipts	177.260	118.173	640.462	522.289	441.97
C029 Social Services Miscellaneous	717.740	478.493	339.827	(138.666)	(28.98)
Industries	363.044	242.029	170.896	(71.133)	(29.39)
C023 General Administration Receipts - Economic Regulation	167.884	111.923	101.482	(10.441)	(9.33)
C035 Economic Services Receipts - Others	188.296	125.531	67.730	(57.801)	(46.05)
C038 Others	6.864	4.576	1.684	(2.892)	(63.20)
Irrigation & Power	1,989.000	1,326.000	868.667	(457.333)	(34.49)
C03431 Water Rate	1,435.200	956.800	562.100	(394.700)	(41.25)
C034 Others (Irrigation + Hill Torrents)	553.800	369.200	306.567	(62.633)	(16.96)
C026 Law and Parliamentary Affairs	526.200	350.800	325.725	(25.075)	(7.15)
C032 Livestock and Dairy Development	1,441.056	960.704	808.810	(151.894)	(15.81)
C038 Mines & Minerals	10,600.000	7,066.667	5,785.905	(1280.762)	(18.12)
Police	3,820.108	2,546.739	3,315.631	768.892	30.19
C02637 Motor Driving License	665.050	443.367	512.292	68.925	15.55
C02638 Traffic Fines	2,540.562	1,693.708	1,494.437	(199.271)	(11.77)
C026 Others Police	614.496	409.664	1,308.902	899.238	219.51
Miscellaneous	5,302.545	3,535.030	7,762.682	4227.652	119.59
C021 General Admn. Receipts-Organs of State	198.000	132.000	194.416	62.416	47.28
C022 General Admn. Receipts-Fiscal Admn.	13.120	8.747	29.380	20.633	235.90
C026 Law and Order Receipts	-	-	0.220	0.220	0.00
C027 Community Services Receipts	5.500	3.667	1.176	(2.491)	0.00
C028 Social Services	11.900	7.933	7.468	(0.465)	(5.87)
C029 Social Services Miscellaneous	7.500	5.000	3.604	(1.396)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.764	0.764	0.00
C035 Economic Services Receipts - Others	1.250	0.833	1.505	0.672	0.00
C038 Others	5,065.275	3,376.850	7,524.149	4147.299	122.82
GRAND TOTAL	348,307.019	232,204.679	211,036.992	(21167.687)	(9.12)