

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (HEAD-WISE)**

(Source:- Monthly Civil Accounts upto January, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECEIPTS</u></b>	<b><u>275,783.818</u></b>	<b><u>160,873.894</u></b>	<b><u>111,548.629</u></b>	<b><u>(49325.265)</u></b>	<b><u>(30.66)</u></b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>43,941.748</u></b>	<b><u>40,115.483</u></b>	<b><u>(3826.265)</u></b>	<b><u>(8.71)</u></b>
<b>B011 Taxes on Income (Agriculture Income Tax)</b>	<b>1,650.000</b>	<b>962.500</b>	<b>668.125</b>	<b>(294.375)</b>	<b>(30.58)</b>
B01173 Tax on Agriculture Income	1,650.000	962.500	668.125	(294.375)	(30.58)
<b>B013 Property Tax (Transfer of Property)</b>	<b>163.817</b>	<b>95.560</b>	<b>43.413</b>	<b>(52.147)</b>	<b>(54.57)</b>
B01311 Fees for Registering Documents	150.517	87.802	39.927	(47.875)	(54.53)
B01312 Copying Registered Documents	2.100	1.225	0.597	(0.628)	(51.27)
B01320 Others	11.200	6.533	2.889	(3.644)	(55.78)
<b>B014 Land Revenue</b>	<b>16,679.670</b>	<b>9,729.808</b>	<b>7,703.734</b>	<b>(2026.074)</b>	<b>(20.82)</b>
B01401 Ordinary Collection	-	-	0.150	0.150	0.00
B01402 Development Cess	-	-	2.313	2.313	0.00
B01403 Malkana	10.200	5.950	0.413	(5.537)	(93.06)
B01406 Fines and Forfeitures	34.100	19.892	34.537	14.645	73.63
B01407 Rent of Agricultural Land for a Single Year	458.620	267.528	123.543	(143.985)	(53.82)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	25.200	14.700	11.701	(2.999)	(20.40)
B01409 Others not elsewhere Classified	2.550	1.488	-	(1.488)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.013	0.008	-	(0.008)	(100.00)
B01412 Recovery for Maintenance of Boundaries	-	-	0.002	0.002	0.00
B01413 Fees for Consolidation of Holdings	0.350	0.204	0.067	(0.137)	(67.18)
B01414 Tirni Grazing Dues	0.250	0.146	0.207	0.061	41.94
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.275	0.744	0.016	(0.728)	(97.85)
B01416 Revenue Talbana	0.850	0.496	0.107	(0.389)	(78.42)
B01417 Mutation Fee	15,548.100	9,069.725	7,229.707	(1840.018)	(20.29)
B01418 Copying and Inspection Fee of Patwaries Record	557.200	325.033	282.015	(43.018)	(13.24)
B01419 Copying Fee for the Preparation of Produce Statement	0.200	0.117	0.057	(0.060)	(51.14)
B01421 Recoveries of Overpayments	0.510	0.298	0.077	(0.221)	(74.12)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	32.150	18.754	17.633	(1.121)	(5.98)
B01425 Land Revenue-Others	8.102	4.726	1.189	(3.537)	(74.84)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>B017 Capital Value Tax on Immoveable Property</b>	-	-	<b>100.229</b>	<b>100.229</b>	<b>0.00</b>
B01701 Urban	-	-	64.253	64.253	0.00
B01702 Rural	-	-	1.991	1.991	0.00
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	3.923	3.923	0.00
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	2.900	2.900	0.00
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	-	-	9.028	9.028	0.00
B01706 Capital Value Tax on Immovable Assets	-	-	0.061	0.061	0.00
B01708 Capital Value Tax on Immovable Assets	-	-	0.054	0.054	0.00
B01770 Others	-	-	18.019	18.019	0.00
<b>B027 Stamp Duty</b>	<b>56,835.224</b>	<b>33,153.881</b>	<b>31,599.982</b>	<b>(1553.899)</b>	<b>(4.69)</b>
B02701 Sale of Stamps	46,150.250	26,920.979	25,969.983	(950.996)	(3.53)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	23.545	13.735	9.017	(4.718)	(34.35)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	102.120	59.570	49.614	(9.956)	(16.71)
B02704 Other Non Judicial Sale and General Stamps	1,691.406	986.654	736.131	(250.523)	(25.39)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	250.100	145.892	136.287	(9.605)	(6.58)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	7.900	4.608	0.019	(4.589)	(99.59)
B02707 Duty on other Immersing Documents	25.260	14.735	9.605	(5.130)	(34.82)
B02708 Fines and Penalties	3.150	1.838	3.253	1.416	77.03
B02710 On Transfer of Property Rights	375.250	218.896	0.063	(218.833)	(99.97)
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.824	0.481	0.193	(0.288)	(59.85)
B02712 Sale of Property Transactions	0.592	0.345	-	(0.345)	(100.00)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	730.125	425.906	423.137	(2.769)	(0.65)
B02714 Non-Judicial Recoveries from Government Departments	-	-	0.113	0.113	0.00
B02719 Stamps Duty on Receipt issued by Court	-	-	0.010	0.010	0.00
B02720 2% Stamp Duty on Transfer of Right	6,728.174	3,924.768	3,857.480	(67.288)	(1.71)
B02730 Others	70.250	40.979	20.008	(20.971)	(51.18)
B02731 Sale of Stamps	0.320	0.187	0.121	(0.066)	(35.18)
B02732 Court Fee	-	-	(0.081)	(0.081)	0.00
B02734 Court Fees Realized in Stamps	675.250	393.896	384.826	(9.070)	(2.30)
B02735 Fines and Penalties	0.708	0.413	0.202	(0.211)	(51.09)
B02736 Judicial - Recoveries from Govt. Departments	-	-	0.001	0.001	0.00
<b>EXCISE &amp; TAXATION</b>	<b>37,650.057</b>	<b>21,962.533</b>	<b>19,226.344</b>	<b>(2736.189)</b>	<b>(12.46)</b>
<b>B013 Property Tax (Transfer of Property)</b>	<b>12,341.650</b>	<b>7,199.296</b>	<b>7,320.800</b>	<b>121.504</b>	<b>1.69</b>
B01301 Ordinary Collection	12,116.200	7,067.783	7,216.378	148.595	2.10
B01303 Tax on Luxury Houses	225.450	131.513	104.283	(27.230)	(20.70)
B01304 Farm House Tax	-	-	0.139	0.139	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>B016 Tax on Profession, Trades and Callings</b>	<b>935.000</b>	<b>545.417</b>	<b>520.670</b>	<b>(24.747)</b>	<b>(4.54)</b>
B01601 Ordinary Collection	935.000	545.417	482.284	(63.133)	(11.58)
B01603 Deduction at Source	-	-	38.386	38.386	0.00
<b>B026 Provincial Excise</b>	<b>6,650.730</b>	<b>3,879.593</b>	<b>2,097.370</b>	<b>(1782.223)</b>	<b>(45.94)</b>
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	390.000	227.500	114.402	(113.098)	(49.71)
B02602 Duty on Foreign Liquors	1,750.200	1,020.950	1,060.846	39.896	3.91
B02603 Licence Fee for Generally Sale of Foreign Liquor	1,102.200	642.950	708.017	65.067	10.12
B02604 Duty on Manufacturing of Spirit	3.010	1.756	1.378	(0.378)	(21.52)
B02610 Other-Spirit & Fermented Products	-	-	3.087	3.087	0.00
B02611 Licence Fee for Commercial Spirits	9.100	5.308	0.777	(4.531)	(85.36)
B02612 Licence Fee for Denatured Spirits	11.800	6.883	1.899	(4.984)	(72.41)
B02613 Permit Fee for Denatured Spirits	86.200	50.283	38.068	(12.215)	(24.29)
B02621 Duty on Spirits use in Manufactured of Medicine	255.200	148.867	129.534	(19.333)	(12.99)
B02622 Receipts from Distilleries	3,000.000	1,750.000	5.884	(1744.116)	(99.66)
B02623 Collection of Payments for Services Rendered	42.250	24.646	33.478	8.832	35.84
B02624 Sale proceeds of Opium Tables	0.254	0.148	-	(0.148)	0.00
B02628 Others	0.516	0.301	-	(0.301)	(100.00)
<b>B028 Motor Vehicles</b>	<b>17,197.427</b>	<b>10,031.832</b>	<b>8,951.512</b>	<b>(1080.320)</b>	<b>(10.77)</b>
B02801 Fee for Registrations	5,600.200	3,266.783	3,289.902	23.119	0.71
B02802 Fee for Miscellaneous Receipts	1,105.200	644.700	547.066	(97.634)	(15.14)
B02803 Receipts under Provincial M.V. Act	9,441.777	5,507.703	5,021.000	(486.703)	(8.84)
B02804 Receipt from Bus and Truck Services	-	-	0.008	0.008	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	1,050.250	612.646	93.247	(519.399)	0.00
B02806 Taxes on vehicles other than under Motor Vehicles	-	-	0.288	0.000	0.00
B02807 Tax on Vehicles other than under Moter Vehicles Ac	-	-	0.001	0.000	0.00
<b>B030 Other Indirect Taxes</b>	<b>525.250</b>	<b>306.396</b>	<b>335.992</b>	<b>29.596</b>	<b>9.66</b>
B03001 Duty Recovered by Sale of Stamps	48.000	28.000	21.050	(6.950)	(24.82)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	59.500	33.139	(26.361)	(44.30)
B03003 Fines and Penalties	-	-	0.045	0.045	0.00
B03004 Tax on Cinemas	-	-	0.112	0.112	0.00
B03028 Punjab Education & Infrastructure De	-	-	0.009	0.009	0.00
B03052 Receipts from Sale of Tobacco Dealers	-	-	0.157	0.157	0.00
B03053 Fees for Registration of Real Estates	-	-	0.852	0.852	0.00
B03054 Fines and Penalties	-	-	0.038	0.038	0.00
B03055 Cotton Fees	375.250	218.896	280.058	61.162	27.94
B03066 Tax on Advertisement on Electronic Media	-	-	0.493	0.493	0.00
B03079 Other Fees, All Type	-	-	0.039	0.039	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>90,752.083</u></b>	<b><u>51,658.117</u></b>	<b><u>(39093.966)</u></b>	<b><u>(43.08)</u></b>
<b>B023 Sales Tax</b>	<b>151,575.000</b>	<b>88,418.750</b>	<b>49,529.111</b>	<b>(38889.639)</b>	<b>(43.98)</b>
B02385 Sales Tax on Services (Punjab)	151,575.000	88,418.750	49,529.111	(38889.639)	(43.98)
<b>B030 Other Indirect Taxes</b>	<b>4,000.000</b>	<b>2,333.333</b>	<b>2,129.006</b>	<b>(204.327)</b>	<b>(8.76)</b>
B03086 Punjab Infrastructure Development Cess	4,000.000	2,333.333	2,129.006	(204.327)	(8.76)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>484.167</u></b>	<b><u>448.608</u></b>	<b><u>(35.559)</u></b>	<b><u>(7.34)</u></b>
<b>B028 Motor Vehicles</b>	<b>830.000</b>	<b>484.167</b>	<b>448.608</b>	<b>(35.559)</b>	<b>(7.34)</b>
B02811 Motor Vehicles Fitness Certificate	200.000	116.667	156.934	40.267	34.51
B02812 Motor Vehicles Route Permit	630.000	367.500	291.674	(75.826)	(20.63)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>3,733.363</u></b>	<b><u>100.077</u></b>	<b><u>(3633.286)</u></b>	<b><u>(97.32)</u></b>
<b>B030 Other Indirect Taxes</b>	<b>6,400.050</b>	<b>3,733.363</b>	<b>100.077</b>	<b>(3633.286)</b>	<b>(97.32)</b>
B03031 Fee Payable under Electricity Rules	34.100	19.892	19.267	(0.625)	(3.14)
B03032 Fee Payable under Cinematograph Act and Rules	0.200	0.117	0.039	(0.078)	(66.57)
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.850	0.496	0.323	(0.173)	(34.86)
B03034 Electricity Duty	6,353.400	3,706.150	73.776	(3632.374)	(98.01)
B03035 Miscellaneous Receipts and Fees	11.500	6.708	6.672	(0.036)	(0.54)
<b><u>NON-TAX RECEIPTS</u></b>	<b><u>100,067.000</u></b>	<b><u>58,372.417</u></b>	<b><u>28,834.048</u></b>	<b><u>(29538.368)</u></b>	<b><u>(50.60)</u></b>
<b>AGRICULTURE</b>	<b><u>1,235.600</u></b>	<b><u>720.767</u></b>	<b><u>526.594</u></b>	<b><u>(194.173)</u></b>	<b><u>(26.94)</u></b>
C03116 Agriculture Receipts	-	-	0.862	0.862	0.00
C03117 Receipts from Experimental Farms	75.200	43.867	18.430	(25.437)	(57.99)
C03118 Receipts from Agriculture / Seed Farms	250.500	146.125	101.498	(44.627)	(30.54)
C03119 Receipts from Agriculture / Seed Farms	6.506	3.795	0.195	(3.600)	(94.86)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	274.679	160.229	96.990	(63.239)	(39.47)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
C03121 Receipts from Boring Operation	34.250	19.979	16.367	(3.612)	(18.08)
C03122 Receipts from Research Operation	150.100	87.558	86.731	(0.827)	(0.94)
C03123 Receipts from Plant Protection Operations	82.250	47.979	46.068	(1.911)	(3.98)
C03124 Receipts from Soil Conservation & Operation	36.250	21.146	9.805	(11.341)	(53.63)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	12.800	7.467	6.436	(1.031)	(13.80)
C03129 Receipts from Karkhana Alat-e-Zarae	-	-	0.035	0.035	0.00
C03130 Agricultural Receipts from Govt.	-	-	0.001	0.001	0.00
C03131 Agriculture-Receipts from Station Gar	-	-	0.165	0.165	0.00
C03132 Agriculture-Receipts of arrears from	-	-	0.003	0.003	0.00
C03133 Receipts from Farm Managements Project	7.500	4.375	2.479	(1.896)	(43.34)
C03134 Recoveries of Overpayments	18.400	10.733	11.104	0.371	3.45
C03135 Collection of Payments for Service Rendered	-	-	0.223	0.223	0.00
C03136 Agriculture - Others	239.425	139.665	111.352	(28.313)	(20.27)
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.140	0.082	0.001	(0.081)	(98.78)
C03138 Registration Fee - Seed Industry	-	-	(0.015)	(0.015)	0.00
C03139 Enlisting Fee - Seed Industry	-	-	0.106	0.106	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	47.600	27.767	17.733	(10.034)	(36.14)
<b>BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)</b>	<b>3,020.055</b>	<b>1,761.699</b>	<b>388.587</b>	<b>(1373.112)</b>	<b>(77.94)</b>
C03701 Sale of Land	500.500	291.958	158.439	(133.519)	(45.73)
C03702 Sale of Land - Sale of Town Sites in Colonies	1,000.250	583.479	177.565	(405.914)	(69.57)
C03703 Sale of Land-Sale of Under Developed Agri. Land	17.250	10.063	4.824	(5.239)	(52.06)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	12.200	7.117	11.490	4.373	61.45
C03705 Sale of Land-Property Rights to Tenants in Colonies	479.550	279.738	28.778	(250.960)	(89.71)
C03706 Sale of Other Government Assets	1.500	0.875	0.004	(0.871)	(99.54)
C03707 Other Receipts - Fees, Fines and Forfeitures	2.000	1.167	3.733	2.566	219.97
C03709 Sale of Land by PPB or RPC	900.000	525.000	0.193	(524.807)	(99.96)
C03710 Sale of Government Assets by PPB / PRC	100.000	58.333	-	(58.333)	(100.00)
C03720 Others-Sale of Agriculture Machinery	-	-	0.108	0.108	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.032	-	(0.032)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	1.500	0.875	0.796	(0.079)	(9.03)
C03725 Others - Receipts	5.250	3.063	2.517	(0.546)	(17.81)
C03726 Sale of Mass Produced Roti	-	-	0.010	0.010	0.00
C03727 Recovery of Monetized Value of Vehicle	-	-	0.128	0.128	0.00
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
<b>COMMUNICATIONS &amp; WORKS</b>	<b>5,000.000</b>	<b>2,916.667</b>	<b>1,656.694</b>	<b>(1259.973)</b>	<b>(43.20)</b>
C02701 Building Rent	560.250	326.813	298.428	(28.385)	(8.69)
C02702 Recoveries from Workshop	-	-	0.004	0.004	0.00
C02703 Recoveries of Expenditure	17.825	10.398	8.166	(2.232)	(21.47)
C02704 Recoveries of Over Payment	8.000	4.667	11.924	7.257	155.51
C02705 Collection of Payments for Services Rendered	8.250	4.813	(0.478)	(5.291)	(109.93)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
C02706 Others	494.335	288.362	53.128	(235.234)	(81.58)
C02711 Buildings Rent	1.652	0.964	0.624	(0.340)	(35.25)
C02712 Tolls on Roads and Bridges	2,900.000	1,691.667	1,157.426	(534.241)	(31.58)
C02713 Recoveries of Expenditure	8.261	4.819	0.074	(4.745)	(98.46)
C02714 Recoveries of Over Payment	15.520	9.053	5.494	(3.559)	(39.32)
C02715 Collection of Payments for Services Rendered	12.210	7.123	4.195	(2.928)	(41.10)
C02716 Other	959.269	559.574	115.192	(444.382)	(79.41)
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	14.428	8.416	2.505	(5.911)	(70.24)
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
<b>COOPERATIVES</b>	<b><u>3.490</u></b>	<b><u>2.036</u></b>	<b><u>1.548</u></b>	<b><u>(0.488)</u></b>	<b><u>(23.96)</u></b>
C03401 Audit fees	0.040	0.023	0.017	(0.006)	(27.14)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.200	0.700	0.077	(0.623)	(89.00)
C03404 Recoveries of Overpayments	2.000	1.167	1.440	0.273	23.43
C03405 Collection of Payments for Services Rendered	-	-	0.005	0.005	0.00
C03406 Other	0.250	0.146	0.009	(0.137)	(93.83)
<b>EDUCATION</b>	<b><u>1,948.821</u></b>	<b><u>1,136.812</u></b>	<b><u>1,039.723</u></b>	<b><u>(97.089)</u></b>	<b><u>(8.54)</u></b>
C02801 Fees Government University Art Colleges	464.071	270.708	327.983	57.275	21.16
C02802 Fees Govt University, Professional Art Colleges	17.100	9.975	13.372	3.397	34.06
C02803 Fees Government Secondary (including Intermediate Classes), School	48.550	28.321	40.931	12.610	44.53
C02804 Fees Government Primary School	2.500	1.458	0.588	(0.870)	(59.68)
C02806 Recoveries from Local Bodies for Primary	-	-	0.137	0.137	0.00
C02812 Education General Hostel Fees	25.350	14.788	3.616	(11.172)	(75.55)
C02813 Education General-Admission Fees	90.200	52.617	85.995	33.378	63.44
C02814 Education General-Recoveries of Overpayments	745.100	434.642	515.009	80.367	18.49
C02815 Collection of Payments for Services Rendered	2.300	1.342	0.524	(0.818)	(60.94)
C02818 Education-Others	550.250	320.979	50.742	(270.237)	(84.19)
C02819 Receipts from Boys Secondary Schools	1.050	0.613	0.771	0.159	25.88
C02820 Receipts from Girls Secondary Schools	2.350	1.371	0.310	(1.061)	(77.39)
C02822 Receipts from Girls Primary Schools	-	-	(0.336)	(0.336)	0.00
C02824 Receipts from Libraries	-	-	0.081	0.081	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>FINANCE</b>	<b><u>54,921.000</u></b>	<b><u>32,037.250</u></b>	<b><u>9,496.927</u></b>	<b><u>(22540.323)</u></b>	<b><u>(70.36)</u></b>
<b>C010 Profits (Electricity)</b>	<b>41,200.000</b>	<b>24,033.333</b>	<b>-</b>	<b>(24033.333)</b>	<b>(100.00)</b>
C01006 Electricity	41,200.000	24,033.333	-	(24033.333)	(100.00)
<b>C013 Interest on Loans to District Govt. / TMAs</b>	<b>52.313</b>	<b>30.516</b>	<b>-</b>	<b>(30.516)</b>	<b>(100.00)</b>
C01307 Municipal Councils Committees / Corporation / District	52.313	30.516	-	(30.516)	(100.00)
<b>C014 Interest on Loans &amp; Advances to Fin. Instits.</b>	<b>126.000</b>	<b>73.500</b>	<b>87.260</b>	<b>13.760</b>	<b>18.72</b>
C01410 Others	126.000	73.500	87.260	13.760	18.72
<b>C015 Interest on Loans &amp; Advances to Non Fin. Instits.</b>	<b>100.625</b>	<b>58.698</b>	<b>373.406</b>	<b>314.708</b>	<b>536.15</b>
C01529 Others	100.625	58.698	373.406	314.708	536.15
<b>C016 Interest on Loans &amp; Advances to Govt. Servants</b>	<b>0.364</b>	<b>0.212</b>	<b>0.399</b>	<b>0.187</b>	<b>87.91</b>
C01601 House Building Advance	0.235	0.137	0.160	0.023	16.72
C01603 Motor Cycle or Scooter Advance	0.122	0.071	0.239	0.168	235.83
C01604 Cycle Advance	0.007	0.004	-	(0.004)	(100.00)
<b>C018 Interest on Loans-Others</b>	<b>5.500</b>	<b>3.208</b>	<b>3.030</b>	<b>(0.178)</b>	<b>(5.56)</b>
C01802 Interest on Arrears of Revenue	5.500	3.208	3.030	(0.178)	(5.56)
<b>C022 General Admn. Receipts-Fiscal Admn</b>	<b>395.171</b>	<b>230.516</b>	<b>305.156</b>	<b>74.640</b>	<b>32.38</b>
C02241 Contribution of Pensions & Gratuities	250.000	145.833	92.783	(53.050)	(36.38)
C02243 Others	80.000	46.667	25.509	(21.158)	(45.34)
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	-	0.000	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	65.171	38.016	59.859	21.843	57.46
C02248 Fiscal Admn - Receipts in Aid of Super	-	-	127.005	127.005	0.00
<b>C036 Grants</b>	<b>7,385.642</b>	<b>4,308.291</b>	<b>4,228.143</b>	<b>(80.148)</b>	<b>(1.86)</b>
C03601 Foreign Grants - Development Grants	7,385.642	4,308.291	3,412.326	(895.965)	(20.80)
C03603 Other Grants from Federal Govt.Devp. GR	-	-	552.076	552.076	0.00
C03604 Other Grants from Federal Govt. Non Dev	-	-	263.502	263.502	0.00
C03634 Foreign Aided Project Grants	-	-	0.247	0.247	0.00
C03640 Other - Foreign Aided Grants and Projects	-	-	(0.008)	(0.008)	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>C039 Development Surcharge and Royalties</b>	<b>5,655.385</b>	<b>3,298.975</b>	<b>4,499.533</b>	<b>1200.558</b>	<b>36.39</b>
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	911.029	531.434	302.260	(229.174)	(43.12)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	3,162.215	1,844.625	3,133.918	1289.293	69.89
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,582.141	922.916	1,063.391	140.475	15.22
C03909 Mineral Royalties	-	-	(0.036)	(0.036)	0.00
<b>FORESTRY, WILDLIFE &amp; FISHERIES</b>	<b>1,158.000</b>	<b>675.500</b>	<b>713.160</b>	<b>37.660</b>	<b>5.58</b>
C03201 Ordinary Receipts	301.530	175.893	241.052	65.160	37.05
C03202 Grants made by the Agricultural Research	-	-	0.095	0.095	0.00
C03203 Recoveries of Overpayments	1.042	0.608	0.784	0.176	28.98
C03205 Others	6.150	3.588	2.636	(0.952)	(26.52)
C03301 Timber remov Agencies-Timber	174.500	101.792	104.169	2.377	2.34
C03302 Timber remov Agencies-Firewood and Charcoal	10.031	5.851	5.959	0.108	1.84
C03303 Timber remov -Brush wood Chips and Stumps	1.061	0.619	0.036	(0.583)	(94.18)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	35.200	20.533	14.147	(6.386)	(31.10)
C03306 Timber remov Seculture Receipts	0.950	0.554	0.757	0.203	36.60
C03307 Timber remov Purchaser-Timber	276.250	161.146	123.514	(37.632)	(23.35)
C03309 Timber remov Purchaser-Brush wood Chips and Stump	7.450	4.346	7.037	2.691	61.93
C03310 Timber remov Purchaser-Grazing & Fodder Grass	11.250	6.563	4.860	(1.703)	(25.94)
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.484	3.782	0.633	(3.149)	(83.26)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	2.970	1.733	1.264	(0.469)	(27.04)
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	14.697	14.697	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	8.754	8.754	0.00
C03316 Re.from Forests Not managed by Govt. Dut	-	-	0.007	0.007	0.00
C03321 Fines,Forfeitures except fines by courts	2.336	1.363	1.022	(0.341)	(25.00)
C03322 Compensation under Forest Act 1927 including fines	85.100	49.642	28.872	(20.770)	(41.84)
C03323 Lease rent from Temporary cultivation	3.890	2.269	3.065	0.796	35.07
C03324 Hire charges of bulldozers and other machinery	10.500	6.125	6.586	0.461	7.53
C03325 Recovery of water rates	0.346	0.202	0.055	(0.147)	(72.75)
C03326 Rent of buildings shops lands and water mills	26.000	15.167	18.917	3.750	24.73
C03327 Receipts under wild Birds and Wild Animals Protect	100.150	58.421	64.277	5.856	10.02
C03328 Recoveries of overpayments	-	-	0.911	0.911	0.00
C03329 Collection of Payment for Service Rendered	-	-	1.574	1.574	0.00
C03330 Receipts on Account of Tree Cess	12.100	7.058	8.140	1.082	15.32
C03370 Other receipts	80.210	46.789	49.340	2.551	5.45
C03822 Receipts from Zoological Gardens	2.500	1.458	-	(1.458)	(100.00)



(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>HEALTH</b>	<b><u>1,304.106</u></b>	<b><u>760.729</u></b>	<b><u>729.502</u></b>	<b><u>(31.226)</u></b>	<b><u>(4.10)</u></b>
C02851 Health-Medical Colleges	2.100	1.225	0.059	(1.166)	(95.18)
C02852 Health-Dental Colleges	2.525	1.473	0.917	(0.556)	(37.74)
C02853 Health Schools	3.500	2.042	4.643	2.601	127.41
C02854 Health-Medical Schools	1.375	0.802	0.092	(0.710)	(88.53)
C02855 Health Sale of Outdoor Tickets	70.250	40.979	44.531	3.552	8.67
C02856 Health-Recoveries of Diet Charges	3.150	1.838	0.814	(1.024)	(55.70)
C02857 Health Room Rent	7.125	4.156	2.556	(1.600)	(38.50)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	164.300	95.842	104.391	8.549	8.92
C02859 Health-Mental Hospital Receipts	5.520	3.220	2.367	(0.853)	(26.49)
C02864 Health-Contribution by Federal Govt.	-	-	0.162	0.162	0.00
C02865 Health Other Contributions	0.650	0.379	0.001	(0.378)	(99.74)
C02866 Health Recoveries of Overpayment	325.600	189.933	154.995	(34.938)	(18.40)
C02867 Health-Collection of Payments for Services Rendered	5.100	2.975	0.786	(2.189)	(73.58)
C02868 Health fee for Chemical Examination	7.400	4.317	1.841	(2.476)	(57.35)
C02869 Health fees for Medical Examination	13.800	8.050	5.091	(2.959)	(36.76)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	10.600	6.183	2.668	(3.515)	(56.85)
C02871 Health other Receipts	634.061	369.869	351.253	(18.616)	(5.03)
C02872 Fees Realised on Account of Birth and Death Certificates	1.500	0.875	0.231	(0.644)	(73.60)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.050	0.029	-	(0.029)	(100.00)
C02874 Income from Endowments	-	-	0.004	0.004	0.00
C02875 Health - Other Receipts	45.500	26.542	52.100	25.558	96.30
<b>HOME</b>	<b><u>1,035.004</u></b>	<b><u>603.752</u></b>	<b><u>203.222</u></b>	<b><u>(400.530)</u></b>	<b><u>(66.34)</u></b>
C02656 Sale proceeds of Articles manufactured in Jail	58.050	33.863	16.750	(17.113)	(50.54)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	24.300	14.175	8.923	(5.252)	(37.05)
C02659 Recoveries of Overpayment	32.700	19.075	18.704	(0.371)	(1.94)
C02660 Collection of Payments for Service Rendered	0.350	0.204	0.019	(0.185)	(90.69)
C02661 Others	28.754	16.773	14.498	(2.275)	(13.56)
C02666 Ordinary Receipts	-	-	0.011	0.011	0.00
C02668 Fines Realization	8.500	4.958	10.026	5.068	102.21
C02669 Others	2.100	1.225	0.333	(0.892)	(72.82)
C02676 Sale proceeds of unclaimed and eschaeat	-	-	0.003	0.003	0.00
C02677 Others Receipts	-	-	0.014	0.014	0.00
C02691 Forensic Laboratory Fee	-	-	0.031	0.031	0.00
C03835 Arms Licence Fees	880.250	513.479	133.910	(379.569)	(73.92)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b><u>1,275.784</u></b>	<b><u>744.207</u></b>	<b><u>358.651</u></b>	<b><u>(385.556)</u></b>	<b><u>(51.81)</u></b>
C02724 Recoveries of Overpayments	5.000	2.917	5.255	2.338	80.17
C02725 Collection of Payments for Service Rendered	0.750	0.438	0.014	(0.424)	(96.80)
C02726 Others	700.033	408.353	73.186	(335.167)	(82.08)
C02931 Sale of Plots	400.000	233.333	207.130	(26.203)	(11.23)
C02933 Income from Satellite Town Schemes	90.000	52.500	49.414	(3.086)	(5.88)
C02934 Recoveries of Overpayments	-	-	0.385	0.385	0.00
C02936 Commercialization	0.001	0.001	-	(0.001)	0.00
C02950 Others	80.000	46.667	23.267	(23.400)	(50.14)
<b>INDUSTRIES</b>	<b><u>335.000</u></b>	<b><u>195.417</u></b>	<b><u>142.954</u></b>	<b><u>(52.463)</u></b>	<b><u>(26.85)</u></b>
C02301 Fee for deposits and Registration of Trade Marks	-	-	(0.036)	(0.036)	0.00
C02304 Receipts under the Companies Ordinance 1984	3.750	2.188	1.245	(0.943)	(43.09)
C02305 Federal Fees for Weights and Measures	-	-	(0.003)	(0.003)	0.00
C02306 Receipts under the Weights & Measures & Trade	165.266	96.405	92.120	(4.285)	(4.44)
C02308 Receipts under Anti-Dumping Duties Ord	-	-	0.399	0.399	0.00
C03501 Fees for petroleum products	-	-	2.572	2.572	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.061	0.061	0.00
C03503 Others	-	-	0.112	0.112	0.00
C03504 Commitment Fee for Gas Allocation	-	-	0.032	0.032	0.00
C03506 Industrial Safety -Explosives Department	4.550	2.654	2.717	0.063	2.37
C03507 Receipts under Excise Duty on Minerals	-	-	0.004	0.004	0.00
C03508 Others	1.045	0.610	7.127	6.517	1069.16
C03511 Sale of Gazette	0.501	0.292	0.097	(0.195)	(66.81)
C03512 Sale of other Govt. Publications	6.000	3.500	0.250	(3.250)	(92.86)
C03515 Sale of Forms and Registers	-	-	(0.004)	(0.004)	0.00
C03516 Sale of Service Books	0.300	0.175	0.132	(0.043)	(24.57)
C03517 Sale of Forms and Registers to Union Councils	3.000	1.750	0.922	(0.828)	(47.31)
C03518 Sale of Other Forms	16.500	9.625	4.277	(5.348)	(55.56)
C03520 Printing Charges for work done for Provincial Govt. Departments	103.868	60.590	17.250	(43.340)	(71.53)
C03521 Printing Recoveries of Overpayments	-	-	0.162	0.162	0.00
C03523 Others	3.650	2.129	-	(2.129)	(100.00)
C03535 Receipts of Coal Commissioner	-	-	0.004	0.004	0.00
C03541 Industries Receipts	0.250	0.146	0.345	0.199	136.57
C03544 Fees for Inspection of Boilers	17.500	10.208	9.622	(0.586)	(5.74)
C03545 Fees under Partnership Act, 1932	3.750	2.188	1.083	(1.105)	(50.49)
C03546 Recoveries of Overpayments	1.570	0.916	0.573	(0.343)	(37.43)
C03818 Fees for Registration of Societies under the Registration Act	3.500	2.042	1.891	(0.151)	(7.38)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>IRRIGATION</b>	<b><u>2,001.000</u></b>	<b><u>1,167.250</u></b>	<b><u>718.010</u></b>	<b><u>(449.240)</u></b>	<b><u>(38.49)</u></b>
C03431 Direct Receipts on account of Water Rate	1,435.200	837.200	397.488	(439.712)	(52.52)
C03432 Direct Receipts on account of sale of water	25.050	14.613	36.021	21.409	146.51
C03433 Recoveries of Expenditure	4.500	2.625	51.773	49.148	1872.30
C03434 Irrigation Works-Others	165.701	96.659	44.636	(52.023)	(53.82)
C03435 Toll on Barrages	292.549	170.654	165.799	(4.855)	(2.84)
C03463 Recoveries of Expenditure	-	-	0.002	0.002	0.00
C03465 Works - Others	78.000	45.500	22.289	(23.211)	(51.01)
C03479 Fines & Foreiture (Except fines by )	-	-	0.002	0.002	0.00
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b><u>666.066</u></b>	<b><u>388.539</u></b>	<b><u>193.661</u></b>	<b><u>(194.878)</u></b>	<b><u>(50.16)</u></b>
C02601 Sale proceeds of unclaimed and Escheated Property	25.550	14.904	12.047	(2.857)	(19.17)
C02602 Court Fees Realized in Cash	8.250	4.813	3.505	(1.308)	(27.17)
C02603 General Fees Realized in Cash	1.516	0.884	0.234	(0.650)	(73.54)
C02604 General Fees, Fines & Forfeitures	567.500	331.042	124.855	(206.187)	(62.28)
C02605 Leadership and Mukhtarship Examination	-	-	0.087	0.087	0.00
C02606 Receipt of the Supreme Court	-	-	0.059	0.059	0.00
C02607 Receipts of the Official Assignee	-	-	0.025	0.025	0.00
C02608 Receipts of the Official Receiver	-	-	(0.002)	(0.002)	0.00
C02609 Receipt of the Official Record Room	-	-	0.303	0.303	0.00
C02610 Recoveries of Overpayments	30.250	17.646	30.212	12.566	71.21
C02612 Collection of the Payments for Service Rendered	9.500	5.542	6.383	0.841	15.18
C02613 Others	23.500	13.708	15.953	2.245	16.37
<b>LIVESTOCK AND DAIRY DEVELOPMENT</b>	<b><u>1,493.038</u></b>	<b><u>870.939</u></b>	<b><u>502.816</u></b>	<b><u>(368.123)</u></b>	<b><u>(42.27)</u></b>
C03221 Veterinary College & School Fees	-	-	0.132	0.132	0.00
C03222 Grants made by the Agricultural Research	-	-	0.100	0.100	0.00
C03223 Receipts from Livestock Farms	371.100	216.475	105.945	(110.530)	(51.06)
C03224 Receipts from Broiler Farms	171.450	100.013	62.256	(37.757)	(37.75)
C03225 Receipts from Research Institute	129.125	75.323	71.796	(3.527)	(4.68)
C03226 Receipts from transferred Agri. Farms	46.095	26.889	11.776	(15.113)	(56.20)
C03227 Insemination Fees	111.586	65.092	71.627	6.535	10.04
C03228 Receipts from Biological Section	321.168	187.348	4.247	(183.101)	(97.73)
C03229 Recovery of Overpayments	10.414	6.075	5.218	(0.857)	(14.10)
C03230 Collection of Payments for Service Rendered	-	-	0.037	0.037	0.00
C03231 Others	332.000	193.667	148.092	(45.575)	(23.53)
C03232 Receipts on account of sales of Semen and procurement	0.100	0.058	21.590	21.532	0.00
<b><u>MINES &amp; MINERALS</u></b>	<b><u>12,000.000</u></b>	<b><u>7,000.000</u></b>	<b><u>4,812.658</u></b>	<b><u>(2187.342)</u></b>	<b><u>(31.25)</u></b>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	12,000.000	7,000.000	4,812.658	(2187.342)	(31.25)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>POLICE</b>	<b><u>6,000.000</u></b>	<b><u>3,500.000</u></b>	<b><u>2,358.926</u></b>	<b><u>(1141.074)</u></b>	<b><u>(32.60)</u></b>
C02631 Police supplied to Railway	25.000	14.583	0.304	(14.279)	(97.92)
C02632 Police supplied to Federal Govt	30.250	17.646	26.210	8.564	48.53
C02633 Police supplied to Municipalities Cantonments	-	-	0.025	0.025	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	300.500	175.292	152.245	(23.047)	(13.15)
C02635 Receipts Realized under the Arms Act	-	-	0.003	0.003	0.00
C02636 Fees, Fines and Forfeitures	28.500	16.625	16.973	0.348	2.09
C02637 Motor Driving Licence Fees	810.500	472.792	490.608	17.816	3.77
C02638 Police Traffic Fines	2,725.700	1,589.992	1,449.320	(140.672)	(8.85)
C02639 Police Land Receipts	2.250	1.313	1.820	0.508	38.67
C0263A E-Challan	1,775.000	1,035.417	75.224	(960.193)	(92.73)
C02640 Recoveries of Overpayments	210.000	122.500	99.762	(22.738)	(18.56)
C02641 Collection of Payments for Services Rendered	7.000	4.083	17.921	13.838	338.88
C02642 Others	85.300	49.758	28.456	(21.302)	(42.81)
C02646 Cash Receipts under Arms Act	-	-	0.034	0.034	0.00
C02648 Prov Border Forces Recoveries of Overpayment	-	-	0.021	0.021	0.00
<b>MISCELLANEOUS</b>	<b><u>6,670.036</u></b>	<b><u>3,890.854</u></b>	<b><u>4,990.415</u></b>	<b><u>1099.561</u></b>	<b><u>28.26</u></b>
C02101 Examination Fee Realised by PPSC	255.250	148.896	120.583	(28.313)	(19.02)
C02103 Organization of State-Recoveries	-	-	4.440	4.440	0.00
C02104 Org. of State - Collection of Payment for	-	-	0.003	0.003	0.00
C02204 Recoveries of Overpayments	38.250	22.313	19.566	(2.747)	(12.31)
C02721 Sale proceeds of Sera and Vaccines	-	-	0.085	0.085	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.917	2.512	(0.405)	(13.87)
C02733 Collection of Payments for Service Rendered	-	-	0.010	0.010	0.00
C02734 Others	0.300	0.175	(0.024)	(0.199)	(113.71)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	5.979	4.777	(1.202)	(20.11)
C02808 Receipt of Technical & Commerical	0.400	0.233	0.327	0.094	40.14
C02810 General Income from Endowments	0.650	0.379	-	(0.379)	(100.00)
C02811 General Cess Fund	1.000	0.583	1.634	1.051	180.11
C02816 Archaeology	-	-	0.069	0.069	0.00
C02817 Receipts from Museums	-	-	0.144	0.144	0.00
C02901 Emigration Fees	-	-	0.023	0.023	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.011	0.011	0.00
C02906 Registratin and Other Fees from Pakistan	-	-	0.097	0.097	0.00

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
C02955 Penalties under Punjab Consumer Protection Act	3.500	2.042	0.773	(1.269)	(62.14)
C03102 Recoveries of overpayments	-	-	1.839	1.839	0.00
C03550 Technical Education	2.100	1.225	1.085	(0.140)	(11.43)
C03801 Unclaimed Deposits	-	-	(1,067.206)	(1067.206)	0.00
C03802 Sale of Stores and Materials	18.500	10.792	1.544	(9.248)	(85.69)
C03803 Sale of Land & Houses, etc.	3.980	2.322	0.013	(2.309)	(99.44)
C03805 Rent, Rates & Taxes	325.100	189.642	159.183	(30.459)	(16.06)
C03806 Citizenship Nationalization Passport	-	-	0.023	0.023	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.020	0.020	0.00
C03816 Other Receipts - Sale of Publicity Material	-	-	0.004	0.004	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.069	0.069	0.00
C03821 Receipts of Tourist Department	85.150	49.671	52.256	2.585	5.20
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.005	0.005	0.00
C03824 Recoveries of Overpayment	1,368.826	798.482	594.893	(203.589)	(25.50)
C03825 Collection of Payments for Service Rendered	5.500	3.208	4.391	1.183	36.86
C03828 Leather Export Cess	-	-	0.077	0.077	0.00
C03829 Fees, Fines & Forfeiture	150.000	87.500	106.854	19.354	22.12
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	7.292	4.565	(2.727)	(37.39)
C03832 License Fees for Storage or Sale of Pe	-	-	0.156	0.156	0.00
C03833 Fees under the Poisons Act	-	-	0.011	0.011	0.00
C03837 Fees for all allotment of Land & Gard	-	-	0.003	0.003	0.00
C03838 Fees for the screening of the Films	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.735	0.735	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.340	0.340	0.00
C03841 Fee Fines not Specified Elsewhere	60.150	35.088	55.332	20.245	57.70
C03842 Treasure Trove Act 1878	-	-	0.253	0.253	0.00
C03844 Copying Agency Accounts	-	-	0.003	0.003	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	(0.008)	(0.008)	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	8.500	4.958	8.654	3.696	74.53
C03849 Contractor Penalty	-	-	0.006	0.006	0.00
C03850 Misc. recoveries made by NAB	-	-	612.200	612.200	0.00
C03855 Initial Environmental Examination and Environmenta	35.100	20.475	26.621	6.146	30.02
C03859 Collection of Registration / Work Perm	-	-	0.017	0.017	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.096	0.096	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.205	1.205	0.00
C03870 Others	4,015.030	2,342.101	4,005.763	1663.662	71.03
C03871 Hajj arrangement - recoveries of Electic	-	-	0.006	0.006	0.00
C03878 Fee for Grant / Renewal of Licenses	-	-	0.008	0.008	0.00
C03879 Recoveries made by Anti Corruption Establishment	15.000	8.750	142.587	133.837	1529.57
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.008	0.008	0.00
C03887 Fines on Hoarding & High Price Sale	-	-	0.218	0.218	0.00
C03891 Fee for conversion of Land use	-	-	0.036	0.036	0.00
C03894 Fines of Lahore Ring Road Authorities	110.000	64.167	63.338	(0.829)	(1.29)
C03899 Fees, Fines and Foreiture - Transfer to	140.000	81.667	58.181	(23.486)	(28.76)
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>219,246.311</b>	<b>140,382.677</b>	<b>(78863.633)</b>	<b>(35.97)</b>

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**PROVINCIAL OWN RECEIPTS FOR THE YEAR 2018-2019 (SUMMARY)**

(Source:- Monthly Civil Accounts upto January, 2019)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b><u>TAX RECIEPTS</u></b>	<b>275,783.818</b>	<b>160,873.894</b>	<b>111,548.629</b>	<b>(49325.265)</b>	<b>(30.66)</b>
<b>BOARD OF REVENUE</b>	<b><u>75,328.711</u></b>	<b><u>43,941.748</u></b>	<b><u>40,115.483</u></b>	<b><u>(3826.265)</u></b>	<b><u>(8.71)</u></b>
B011 Taxes on Income (Agriculture Income Tax)	1,650.000	962.500	668.125	(294.375)	(30.58)
B013 Property Tax (Transfer of Property)	163.817	95.560	43.413	(52.147)	(54.57)
B014 Land Revenue	16,679.670	9,729.808	7,703.734	(2026.074)	(20.82)
B017 Capital Value Tax on Immoveable Property	-	-	100.229	100.229	#DIV/0!
B027 Stamp Duty	56,835.224	33,153.881	31,599.982	(1553.899)	(4.69)
<b>EXCISE &amp; TAXATION</b>	<b><u>37,650.057</u></b>	<b><u>21,962.533</u></b>	<b><u>19,226.344</u></b>	<b><u>(2736.189)</u></b>	<b><u>(12.46)</u></b>
B013 Property Tax (Transfer of Property)	12,341.650	7,199.296	7,320.800	121.504	1.69
B016 Tax on Profession, Trades and Callings	935.000	545.417	520.670	(24.747)	(4.54)
B026 Provincial Excise	6,650.730	3,879.593	2,097.370	(1782.223)	(45.94)
B028 Motor Vehicles	17,197.427	10,031.832	8,951.512	(1080.320)	(10.77)
B030 Other Indirect Taxes	525.250	306.396	335.992	29.596	9.66
<b>FINANCE</b>	<b><u>155,575.000</u></b>	<b><u>90,752.083</u></b>	<b><u>51,658.117</u></b>	<b><u>(39093.966)</u></b>	<b><u>(43.08)</u></b>
B023 Sales Tax	151,575.000	88,418.750	49,529.111	(38889.639)	(43.98)
B030 Other Indirect Taxes	4,000.000	2,333.333	2,129.006	(204.327)	(8.76)
<b>TRANSPORT</b>	<b><u>830.000</u></b>	<b><u>484.167</u></b>	<b><u>448.608</u></b>	<b><u>(35.559)</u></b>	<b><u>(7.34)</u></b>
B028 Motor Vehicles	830.000	484.167	448.608	(35.559)	(7.34)
<b>ENERGY</b>	<b><u>6,400.050</u></b>	<b><u>3,733.363</u></b>	<b><u>100.077</u></b>	<b><u>(3633.286)</u></b>	<b><u>(97.32)</u></b>
B030 Other Indirect Taxes	6,400.050	3,733.363	100.077	(3633.286)	(97.32)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b><u>NON-TAX RECEIPTS</u></b>	<b>100,067.000</b>	<b>58,372.417</b>	<b>28,834.048</b>	<b>(29538.368)</b>	<b>(50.60)</b>
C031 Agriculture	1,235.600	720.767	526.594	(194.173)	(26.94)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,761.699	388.587	(1373.112)	(77.94)
C027 Communication & Works	5,000.000	2,916.667	1,656.694	(1259.973)	(43.20)
<b>Cooperatives</b>	<b>3.490</b>	<b>2.036</b>	<b>1.548</b>	<b>(0.488)</b>	<b>(23.96)</b>
C034 Eco. Services Receipts Cooperation, Irrigation	3.490	2.036	1.548	(0.488)	(23.96)
C028 Education	1,948.821	1,136.812	1,039.723	(97.089)	(8.54)
<b>Finance</b>	<b>54,921.000</b>	<b>32,037.250</b>	<b>9,496.927</b>	<b>(22540.323)</b>	<b>(70.36)</b>
C010 Profits (Electricity)	41,200.000	24,033.333	-	(24033.333)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	52.313	30.516	-	(30.516)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	73.500	87.260	13.760	18.72
C015 Interest on Loans & Advances to Non Fin. Instits.	100.625	58.698	373.406	314.708	536.15
C016 Interest on Loans & Advances to Govt. Servants	0.364	0.212	0.399	0.187	87.91
C018 Interest on Loans-Others	5.500	3.208	3.030	(0.178)	(5.56)
C022 General Admn. Receipts-Fiscal Admn	395.171	230.516	305.156	74.640	32.38
C036 Grants	7,385.642	4,308.291	4,228.143	(80.148)	(1.86)
C039 Development Surcharge and Royalties	5,655.385	3,298.975	4,499.533	1200.558	36.39
<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,158.000</b>	<b>675.500</b>	<b>713.160</b>	<b>37.660</b>	<b>5.58</b>
C032 Fisheries	308.722	180.088	244.567	64.479	35.80
C033 Forests	846.778	493.954	468.593	(25.361)	(5.13)
C038 Other Receipts	2.500	1.458	-	(1.458)	(100.00)
C028 Health	1,304.106	760.729	729.502	(31.226)	(4.10)
<b>Home</b>	<b>1,035.004</b>	<b>603.752</b>	<b>203.222</b>	<b>(400.530)</b>	<b>(66.34)</b>
C026 Home Others	154.754	90.273	69.312	(20.961)	(23.22)
C038 Arms License Fee	880.250	513.479	133.910	(379.569)	(73.92)

(Rs. in million)

Nomenclature	B.E. 2018-2019	Prorata upto January, 2019	Accounts upto January, 2019	Variation	
				Absolute	Percentage %
<b>HUD &amp; PHE</b>	<b>1,275.784</b>	<b>744.207</b>	<b>358.651</b>	<b>(385.556)</b>	<b>(51.81)</b>
C027 Community Services Receipts	705.783	411.707	78.455	(333.252)	(80.94)
C029 Social Services Miscellaneous	570.001	332.501	280.196	(52.305)	(15.73)
<b>Industries</b>	<b>335.000</b>	<b>195.417</b>	<b>142.954</b>	<b>(52.463)</b>	<b>(26.85)</b>
C023 General Administration Receipts - Economic Regulation	169.016	98.593	93.725	(4.868)	(4.94)
C035 Economic Services Receipts - Others	162.484	94.782	47.338	(47.444)	(50.06)
C038 Others	3.500	2.042	1.891	(0.151)	(7.38)
<b>Irrigation</b>	<b>2,001.000</b>	<b>1,167.250</b>	<b>718.010</b>	<b>(449.240)</b>	<b>(38.49)</b>
C03431 Water Rate	1,435.200	837.200	397.488	(439.712)	(52.52)
C034 Others (Irrigation + Hill Torrents)	565.800	330.050	320.522	(9.528)	(2.89)
C026 Law and Parliamentary Affairs	666.066	388.539	193.661	(194.878)	(50.16)
C032 Livestock and Dairy Development	1,493.038	870.939	502.816	(368.123)	(42.27)
C038 Mines & Minerals	12,000.000	7,000.000	4,812.658	(2187.342)	(31.25)
<b>Police</b>	<b>6,000.000</b>	<b>3,500.000</b>	<b>2,358.926</b>	<b>(1141.074)</b>	<b>(32.60)</b>
C02637 Motor Driving License	810.500	472.792	490.608	17.816	3.77
C02638 Traffic Fines	2,725.700	1,589.992	1,449.320	(140.672)	(8.85)
C026 Others Police	2,463.800	1,437.217	418.998	(1018.219)	(70.85)
<b>Miscellaneous</b>	<b>6,670.036</b>	<b>3,890.854</b>	<b>4,990.415</b>	<b>1099.561</b>	<b>28.26</b>
C021 General Admn. Receipts-Organs of State	255.250	148.896	125.026	(23.870)	(16.03)
C022 General Admn. Receipts-Fiscal Admn.	38.250	22.313	19.566	(2.747)	(12.31)
C027 Community Services Receipts	5.300	3.092	2.583	(0.509)	0.00
C028 Social Services	12.300	7.175	6.951	(0.224)	(3.12)
C029 Social Services Miscellaneous	3.500	2.042	0.904	(1.138)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	1.839	1.839	0.00
C035 Economic Services Receipts - Others	2.100	1.225	1.085	(0.140)	0.00
C038 Others	6,353.336	3,706.113	4,832.461	1126.348	30.39
<b>GRAND TOTAL</b>	<b>375,850.818</b>	<b>219,246.311</b>	<b>140,382.677</b>	<b>(78863.633)</b>	<b>(35.97)</b>