

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto January, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>134,741.660</u>	<u>111,278.714</u>	<u>(23462.946)</u>	<u>(17.41)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>35,816.668</u>	<u>35,024.820</u>	<u>(791.848)</u>	<u>(2.21)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	892.500	472.728	(419.772)	(47.03)
B01173 Tax on Agriculture Income	1,530.000	892.500	472.728	(419.772)	(47.03)
B013 Property Tax (Transfer of Property)	825.518	481.552	67.422	(414.130)	(86.00)
B01311 Fees for Registering Documents	813.750	474.688	65.157	(409.531)	(86.27)
B01312 Copying Registered Documents	3.268	1.906	1.029	(0.877)	(46.02)
B01320 Others	8.500	4.958	1.236	(3.722)	(75.07)
B014 Land Revenue	14,589.146	8,510.335	6,680.501	(1829.834)	(21.50)
B01402 Development Cess	-	-	2.467	2.467	0.00
B01403 Malkana	0.550	0.321	9.221	8.900	2774.08
B01404 Sale of Government Estates	-	-	184.342	184.342	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	73.471	17.960	(55.511)	(75.55)
B01407 Rent of Agricultural Land for a Single Year	525.250	306.396	93.166	(213.230)	(69.59)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	38.208	10.636	(27.572)	(72.16)
B01409 Others not elsewhere Classified	2.200	1.283	-	(1.283)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.006	0.009	0.003	40.26
B01412 Recovery for maintenance of Boundaries	-	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.450	0.263	0.137	(0.126)	(47.81)
B01414 Tirni Grazing Dues	0.250	0.146	0.026	(0.120)	(82.17)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.642	0.360	(0.282)	(43.90)
B01416 Revenue Talbana	0.770	0.449	0.538	0.089	19.78
B01417 Mutation Fee	13,450.000	7,845.833	6,021.472	(1824.361)	(23.25)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	224.875	319.268	94.393	41.98
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.096	0.014	(0.082)	(85.45)
B01420 Examinatino Fee from Naib Tehsildars	-	-	0.003	0.003	0.00
B01421 Recoveries of Overpayments	0.950	0.554	0.202	(0.352)	(63.55)
B01422 Collection of Payments for Serviced Rendered	-	-	0.006	0.006	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	14.583	16.812	2.229	15.28
B01425 Land Revenue-Others	5.500	3.208	3.862	0.654	20.37

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	7,368.521	342.196	(7026.325)	(95.36)
B01701 Urban	8,150.250	4,754.313	291.677	(4462.636)	(93.87)
B01702 Rural	230.200	134.283	8.806	(125.477)	(93.44)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	1,429.196	15.455	(1413.741)	(98.92)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	787.792	12.687	(775.105)	(98.39)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	219.042	3.498	(215.544)	(98.40)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	14.729	0.067	(14.662)	(99.55)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	4.958	0.343	(4.615)	(93.08)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	14.875	0.305	(14.570)	(97.95)
B01709 Capital Value Tax on Immovable Property	10.500	6.125	-	(6.125)	(100.00)
B01770 Others	5.500	3.208	9.358	6.150	191.68
B027 Stamp Duty	31,823.589	18,563.760	27,461.973	8898.213	47.93
B02701 Sale of Stamps	25,317.369	14,768.465	22,585.802	7817.337	52.93
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	20.563	11.201	(9.362)	(45.53)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	50.896	48.341	(2.555)	(5.02)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	1,020.833	683.924	(336.909)	(33.00)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	495.833	117.620	(378.213)	(76.28)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.321	1.965	1.644	512.47
B02707 Duty on other Immersing Documents	50.000	29.167	10.393	(18.774)	(64.37)
B02708 Fines and Penalties	1.350	0.788	0.255	(0.533)	(67.62)
B02710 On Transfer of Property Rights	0.075	0.044	0.183	0.139	318.29
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.411	0.440	0.029	6.99
B02712 Sale of Property Transactions	350.250	204.313	0.336	(203.977)	(99.84)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	151.783	429.497	277.714	182.97
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.088	-	(0.088)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.099	0.099	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	1.202	1.202	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	1,429.458	3,199.965	1770.507	123.86
B02730 Others	15.500	9.042	18.279	9.237	102.16

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.175	0.157	(0.018)	(10.29)
B02732 Court Fees	3.500	2.042	(0.133)	(2.175)	(106.51)
B02734 Court Fees Realized in Stamps	650.250	379.313	352.113	(27.200)	(7.17)
B02735 Fines and Penalties	0.390	0.228	0.307	0.080	34.95
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
B02770 Others	-	-	0.025	0.025	0.00
EXCISE & TAXATION	<u>32,700.000</u>	<u>19,075.000</u>	<u>18,847.696</u>	<u>(227.304)</u>	<u>(1.19)</u>
B013 Property Tax (Transfer of Property)	12,475.465	7,277.355	7,501.747	224.392	3.08
B01301 Ordinary Collection	12,000.465	7,000.271	7,431.402	431.131	6.16
B01303 Tax on Luxury Houses	475.000	277.083	70.232	(206.851)	(74.65)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B01310 Other Collection	-	-	0.040	0.040	0.00
B016 Tax on Profession, Trades and Callings	927.000	540.750	485.109	(55.641)	(10.29)
B01601 Ordinary Collection	927.000	540.750	455.124	(85.626)	(15.83)
B01603 Deduction at Source	-	-	29.985	29.985	0.00
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	2,411.904	2,032.627	(379.277)	(15.73)
B02601 Malt Liquors-Duty on Bear Manufactured in Delhi	385.000	224.583	150.608	(73.975)	(32.94)
B02602 Duty on Foreign Liquors	1,350.025	787.515	1,044.063	256.548	32.58
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	551.542	590.325	38.783	7.03
B02604 Duty on Manufacturing of Spirit	3.850	2.246	1.843	(0.403)	(17.94)
B02610 Licence Fee for Commercial Spirits	-	-	15.119	15.119	0.00
B02611 Licence Fee for Commercial Spirits	2.750	1.604	0.717	(0.887)	(55.30)
B02612 Licence Fee for Denatured Spirits	16.500	9.625	2.236	(7.389)	(76.77)
B02613 Permit Fee for Denatured Spirits	85.500	49.875	49.442	(0.433)	(0.87)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	128.333	142.217	13.884	10.82
B02622 Receipts from Distilleries	1,088.000	634.667	16.617	(618.050)	(97.38)
B02623 Collection of Payments for Services Rendered	36.850	21.496	19.421	(2.075)	(9.65)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.120	-	(0.120)	(100.00)
B02628 Others	0.513	0.299	0.004	(0.295)	(98.66)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	8,538.595	8,451.637	(86.958)	(1.02)
B02801 Fee for Registrations	2,773.542	1,617.900	2,718.195	1100.296	68.01
B02802 Fee for Miscellaneous Receipts	825.000	481.250	541.538	60.288	12.53
B02803 Receipts under Provincial M.V. Act	10,648.800	6,211.800	4,992.898	(1218.902)	(19.62)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	227.646	199.006	(28.640)	(12.58)
B030 Other Indirect Taxes	525.250	306.396	376.137	69.741	22.76
B03001 Duty Recovered by Sale of Stamps	48.000	28.000	13.592	(14.408)	(51.46)
B03003 Fines and Penalties	-	-	41.080	41.080	0.00
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	59.500	0.150	(59.350)	(99.75)
B03004 Tax on Cinemas	-	-	0.159	0.159	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03020 Entertainment Tax	-	-	0.200	0.200	0.00
B03050 Other - Surcharge	-	-	0.060	0.060	0.00
B03052 Reciepts from Sale of Tobacco Dealers	-	-	1.101	1.101	0.00
B03053 Fees for Registration of Real Estates	-	-	1.006	1.006	0.00
B03055 Cotton Fees	375.250	218.896	316.550	97.654	44.61
B03066 Tax on Advertisement on Electronic Media	-	-	2.234	2.234	0.00
FINANCE	<u>130,000.000</u>	<u>75,833.333</u>	<u>56,864.684</u>	<u>(18968.649)</u>	<u>(25.01)</u>
B023 Sales Tax	127,000.000	74,083.333	55,045.791	(19037.542)	(25.70)
B02385 Sales Tax on Services (Punjab)	127,000.000	74,083.333	55,045.791	(19037.542)	(25.70)
B030 Other Indirect Taxes	3,000.000	1,750.000	1,818.893	68.893	3.94
B03086 Punjab Infrastructure Development Cess	3,000.000	1,750.000	1,818.893	68.893	3.94
TRANSPORT	<u>600.000</u>	<u>350.000</u>	<u>431.745</u>	<u>81.745</u>	<u>23.36</u>
B028 Motor Vehicles	600.000	350.000	431.745	81.745	23.36
B02811 Motor Vehicles Fitness Certificate	200.000	116.667	166.187	49.520	42.45
B02812 Motor Vehicles Route Permit	400.000	233.333	265.558	32.225	13.81
ENERGY	<u>6,285.700</u>	<u>3,666.658</u>	<u>109.769</u>	<u>(3556.889)</u>	<u>(97.01)</u>
B030 Other Indirect Taxes	6,285.700	3,666.658	109.769	(3556.889)	(97.01)
B03031 Fee Payable under Electricity Rules	25.500	14.875	16.437	1.562	10.50
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.047	0.093	0.046	99.29
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.315	0.700	0.385	122.22
B03034 Electricity Duty	6,248.923	3,645.205	85.465	(3559.740)	(97.66)
B03035 Miscellaneous Receipts and Fees	10.657	6.217	7.074	0.857	13.79

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	<u>117,321.316</u>	<u>68,437.434</u>	<u>79,386.075</u>	<u>10948.641</u>	<u>16.00</u>
AGRICULTURE	<u>969.100</u>	<u>565.308</u>	<u>570.906</u>	<u>5.598</u>	<u>0.99</u>
C03116 Agriculture Receipts	-	-	0.146	0.146	0.00
C03117 Receipts from Experimental Farms	83.050	48.446	39.289	(9.157)	(18.90)
C03118 Receipts from Agriculture / Seed Farms	305.000	177.917	103.885	(74.032)	(41.61)
C03119 Receipts from Agriculture / Seed Farms	11.048	6.445	3.861	(2.584)	(40.09)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	115.500	144.516	29.016	25.12
C03121 Receipts from Boring Operation	22.498	13.124	18.078	4.954	37.75
C03122 Receipts from Research Operation	126.000	73.500	80.347	6.847	9.32
C03123 Receipts from Plant Protection Operations	65.000	37.917	35.884	(2.033)	(5.36)
C03124 Receipts from Soil Conservation & Operation	29.620	17.278	17.300	0.022	0.13
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	8.983	7.861	(1.122)	(12.49)
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	1.335	0.012	(1.323)	(99.10)
C03130 Agricultural Receipts from Government Gardens	-	-	0.002	0.002	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.345	0.345	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.197	0.197	0.00
C03133 Receipts from Farm Managements Project	2.150	1.254	5.364	4.110	327.69
C03134 Recoveries of Overpayments	15.250	8.896	9.854	0.958	10.77
C03135 Collection of payments for Services Rendered	-	-	0.042	0.042	0.00
C03136 Agriculture - Others	93.500	54.542	103.197	48.655	89.21
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.076	0.029	(0.047)	(61.76)
C03138 Registration Fee - Seed Industry	-	-	0.150	0.150	0.00
C03140 Renewal Fee - Seed Industry	-	-	0.025	0.025	0.00
C03199 Others	0.165	0.096	0.522	0.426	442.34
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>3,020.055</u>	<u>1,761.699</u>	<u>1,089.449</u>	<u>(672.250)</u>	<u>(38.16)</u>
C03701 Sale of Land	193.000	112.583	299.964	187.381	166.44
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	318.383	733.724	415.341	130.45
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	12.002	6.653	(5.349)	(44.57)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	3.938	6.210	2.273	57.71
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	96.250	33.345	(62.905)	(65.36)
C03706 Sale of Other Government Assets	1.500	0.875	0.004	(0.871)	(99.54)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	5.396	0.285	(5.111)	(94.72)
C03708 Sale of State owned Assets	0.001	0.001	-	(0.001)	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	875.000	2.295	(872.705)	(99.74)
C03710 Sale of Government Assets by PPB / PRC	550.000	320.833	3.390	(317.443)	(98.94)

(Rs. in million)

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				Absolute	Percentage %
C03711 Sale of Tractor	-	-	0.408	0.408	0.00
C03713 Sale of Machinery and Equipments	-	-	0.280	0.280	0.00
C03720 Others - Sale of Agriculture Machinery	-	-	0.023	0.023	0.00
C03721 Sale Proceed and Rent of Agri. Land	0.055	0.032	-	(0.032)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	6.125	0.717	(5.408)	(88.29)
C03725 Others - Receipts	4.125	2.406	2.089	(0.317)	(13.18)
C03727 Recovery of monetized value of Vehicle	-	-	0.056	0.056	0.00
C03742 Receipts from Enercon	-	-	0.006	0.006	0.00
C03745 Receipts from Special Commercial	13.500	7.875	-	(7.875)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>1,828.800</u>	<u>2,342.759</u>	<u>513.959</u>	<u>28.10</u>
C02701 Building Rent	409.000	238.583	340.108	101.525	42.55
C02702 Receipts from Workshops	-	-	0.009	0.009	0.00
C02703 Recoveries of Expenditure	15.500	9.042	1.280	(7.762)	(85.84)
C02704 Recoveries of Over Payment	8.000	4.667	4.137	(0.530)	(11.35)
C02705 Collection of Payments for Services Rendered	7.500	4.375	7.874	3.499	79.98
C02706 Others	225.150	131.338	201.218	69.881	53.21
C02711 Buildings Rent	1.500	0.875	0.330	(0.545)	(62.29)
C02712 Tolls on Roads and Bridges	2,223.570	1,297.083	1,134.824	(162.259)	(12.51)
C02713 Recoveries of Expenditure	7.510	4.381	3.370	(1.011)	(23.07)
C02714 Recoveries of Over Payment	1.760	1.027	7.222	6.195	603.44
C02715 Collection of Payments for Services Rendered	4.250	2.479	8.402	5.923	238.90
C02716 Other	218.229	127.300	633.076	505.776	397.31
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	7.652	0.909	(6.743)	(88.12)
COOPERATIVES	<u>4.417</u>	<u>2.577</u>	<u>1.574</u>	<u>(1.003)</u>	<u>(38.91)</u>
C03401 Audit fees	0.035	0.020	0.016	(0.004)	(21.63)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.701	0.432	(0.269)	(38.39)
C03404 Recoveries of Overpayments	2.950	1.721	1.019	(0.702)	(40.78)
C03406 Other	0.230	0.134	0.107	(0.027)	(20.25)
EDUCATION	<u>1,967.014</u>	<u>1,147.425</u>	<u>1,236.375</u>	<u>88.950</u>	<u>7.75</u>
C02801 Fees Government University Art Colleges	485.350	283.121	323.651	40.530	14.32
C02802 Fees Govt University, Professional Art Colleges	21.000	12.250	9.356	(2.894)	(23.62)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	28.295	37.322	9.027	31.91
C02804 Fees Government Primary School	0.850	0.496	0.377	(0.119)	(23.97)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.102	0.074	(0.028)	(27.09)
C02806 Recoveries from Local Bodies for Primary	0.410	0.239	(0.245)	(0.484)	(202.44)
C02812 Education General Hostel Fees	14.850	8.663	13.714	5.052	58.31
C02813 Education General-Admission Fees	79.800	46.550	74.552	28.002	60.15
C02814 Education General-Recoveries of Overpayments	738.125	430.573	422.918	(7.655)	(1.78)
C02815 Collection of Payments for Services Rendered	2.150	1.254	1.195	(0.059)	(4.72)
C02818 Education-Others	572.500	333.958	353.101	19.143	5.73
C02819 Receipts from Boys Secondary Schools	0.950	0.554	0.173	(0.381)	(68.78)
C02820 Receipts from Girls Secondary Schools	2.350	1.371	0.067	(1.304)	(95.11)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.166	0.166	0.00
FINANCE	<u>80,345.316</u>	<u>46,868.101</u>	<u>55,071.278</u>	<u>8203.177</u>	<u>17.50</u>
C010 Profits (Electricity)	32,880.000	19,180.000	17,567.669	(1612.331)	(8.41)
C01006 Electricity	32,880.000	19,180.000	17,567.669	(1612.331)	(8.41)
C013 Interest on Loans to District Govt. / TMAs	58.750	34.271	-	(34.271)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	34.271	-	(34.271)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	73.500	63.014	(10.486)	(14.27)
C01410 Others	126.000	73.500	63.014	(10.486)	(14.27)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	95.723	9.046	(86.677)	(90.55)
C01529 Others	164.096	95.723	9.046	(86.677)	(90.55)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.314	0.216	(0.098)	(31.30)
C01601 House Building Advance	0.459	0.268	0.143	(0.125)	(46.59)
C01603 Motor Cycle or Scooter Advance	0.076	0.044	0.068	0.024	53.38
C01604 Cycle Advance	0.004	0.002	0.005	0.003	114.29

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	5.500	3.208	7.146	3.938	122.73
C01802 Interest on Arrears of Revenue	5.500	3.208	7.146	3.938	122.73
C022 General Admn. Receipts-Fiscal Admn	307.000	179.083	248.594	69.511	38.81
C02241 Contribution of Pensions & Gratuities	245.000	142.917	160.945	18.028	12.61
C02243 Others	42.000	24.500	49.508	25.008	102.07
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.087	0.087	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	11.667	38.032	26.365	225.99
C02251 Fiscal Admn - Receipts in Aid of Super	-	-	0.022	0.022	0.00
C036 Grants	39,164.282	22,845.831	33,291.182	10445.351	45.72
C03601 Foreign Grants - Development Grants	8,501.243	4,959.058	8,088.653	3129.595	63.11
C03603 Other Grants from Federal Government - Development	30,663.039	17,886.773	24,852.525	6965.752	38.94
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	350.000	350.000	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03617 Share from Provincial Retained Amount	-	-	0.001	0.001	0.00
C039 Development Surcharge and Royalties	7,639.149	4,456.170	3,884.411	(571.759)	(12.83)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	1,928.969	1,189.310	(739.659)	(38.34)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	1,742.703	1,868.250	125.547	7.20
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	784.498	826.848	42.350	5.40
C03915 Windfall levy against Crude Oil / Conde	-	-	0.003	0.003	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,018.015</u>	<u>593.842</u>	<u>734.887</u>	<u>141.045</u>	<u>23.75</u>
C03201 Ordinary Receipts	298.805	174.303	265.816	91.513	52.50
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.496	0.518	0.022	4.47
C03205 Others	2.750	1.604	4.408	2.804	174.78
C03301 Timber remov Agencies-Timber	300.245	175.143	78.390	(96.753)	(55.24)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	58.136	4.234	(53.902)	(92.72)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	1.041	0.088	(0.953)	(91.55)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	8.314	17.948	9.634	115.89
C03306 Timber remov Seculture Receipts	0.950	0.554	0.684	0.130	23.43

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	3.234	156.334	153.100	4734.08
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	3.063	5.129	2.067	67.48
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	3.280	6.221	2.941	89.66
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	3.798	2.376	(1.422)	(37.44)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	2.377	2.434	0.058	2.42
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	12.975	12.975	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	5.223	5.223	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.012	0.012	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	2.157	1.352	(0.805)	(37.31)
C03322 Compensation under Forest Act 1927 including fines	72.111	42.065	31.139	(10.926)	(25.97)
C03323 Lease rent from Temporary cultivation	3.575	2.085	3.589	1.504	72.10
C03324 Hire charges of bulldozers and other machinery	2.310	1.348	7.540	6.193	459.55
C03325 Recovery of water rates	0.805	0.470	0.066	(0.404)	(85.94)
C03326 Rent of buildings shops lands and water mills	25.256	14.733	17.750	3.017	20.48
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	48.125	57.052	8.927	18.55
C03328 Recoveries of overpayments	-	-	1.198	1.198	0.00
C03329 Collection of payments for Services Rendered	-	-	1.021	1.021	0.00
C03330 Receipts on Account of Tree Cess	6.750	3.938	5.464	1.527	38.77
C03370 Other receipts	58.210	33.956	44.224	10.268	30.24
C03822 Receipts from Zoological Gardens	16.500	9.625	1.565	(8.060)	(83.74)
HEALTH	<u>929.800</u>	<u>542.383</u>	<u>687.188</u>	<u>144.805</u>	<u>26.70</u>
C02851 Health-Medical Colleges	26.250	15.313	0.096	(15.217)	(99.37)
C02852 Health-Dental Colleges	5.720	3.337	1.942	(1.395)	(41.80)
C02853 Health Schools	5.220	3.045	0.060	(2.985)	(98.03)
C02854 Health-Medical Schools	1.375	0.802	0.064	(0.738)	(92.02)
C02855 Health Sale of Outdoor Tickets	150.250	87.646	40.046	(47.600)	(54.31)
C02856 Health-Recoveries of Diet Charges	2.125	1.240	1.775	0.535	43.19
C02857 Health Room Rent	10.500	6.125	3.829	(2.296)	(37.49)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	72.975	95.385	22.410	30.71
C02859 Health-Mental Hospital Receipts	4.500	2.625	3.558	0.933	35.54
C02860 Sale of Medicines & Vaccines	-	-	0.751	0.751	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.317	0.317	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.014	0.014	0.00
C02865 Health Other Contributions	0.650	0.379	0.081	(0.298)	(78.64)
C02866 Health Recoveries of Overpayment	130.010	75.839	117.716	41.877	55.22

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	5.950	2.320	(3.630)	(61.01)
C02868 Health fee for Chemical Examination	3.950	2.304	4.624	2.320	100.68
C02869 Health fees for Medical Examination	16.500	9.625	8.975	(0.650)	(6.75)
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	5.396	7.146	1.750	32.44
C02871 Health other Receipts	375.000	218.750	367.750	149.000	68.11
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.283	0.456	(0.827)	(64.47)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.292	0.006	(0.286)	(97.94)
C02875 Health - Other Receipts	50.500	29.458	30.277	0.819	2.78
HOME	<u>995.560</u>	<u>580.743</u>	<u>303.319</u>	<u>(277.424)</u>	<u>(47.77)</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	29.158	26.096	(3.062)	(10.50)
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	19.571	8.059	(11.512)	(58.82)
C02659 Recoveries of Overpayment	17.600	10.267	21.192	10.925	106.42
C02660 Collection of Payments for Service Rendered	0.550	0.321	0.114	(0.207)	(64.47)
C02661 Others	28.050	16.363	16.956	0.593	3.63
C02667 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	2.990	3.221	0.231	7.74
C02669 Others	0.550	0.321	1.520	1.199	373.77
C02677 Others Receipts	-	-	0.044	0.044	0.00
C03835 Arms Licence Fees	860.150	501.754	225.743	(276.011)	(55.01)
HUD & PHE	<u>895.000</u>	<u>522.083</u>	<u>933.433</u>	<u>411.350</u>	<u>78.79</u>
C02724 Recoveries of Overpayments	5.000	2.917	2.181	(0.736)	(25.22)
C02725 Collection of Payments for Service Rendered	1.750	1.021	0.015	(1.006)	(98.53)
C02726 Others	170.510	99.464	618.998	519.534	522.33
C02931 Sale of Plots	555.640	324.123	205.097	(119.026)	(36.72)
C02933 Income from Satellite Town Schemes	97.100	56.642	47.794	(8.848)	(15.62)
C02934 Recoveries of Overpayments	-	-	0.008	0.008	0.00
C02950 Others	65.000	37.917	59.340	21.423	56.50
INDUSTRIES	<u>363.044</u>	<u>211.776</u>	<u>170.635</u>	<u>(41.141)</u>	<u>(19.43)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.011	0.011	0.00
C02303 Patent Fees	-	-	0.008	0.008	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	1.989	1.521	(0.468)	(23.54)
C02305 Federal Fees for Weights and Measures	-	-	0.003	0.003	0.00
C02306 Receipts under the Weights & Measures & Trade	164.474	95.943	87.518	(8.425)	(8.78)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
C03506 Industrial Safety -Explosives Department	9.350	5.454	1.811	(3.643)	(66.80)
C03507 Receipts under Excise Duty on Minerals	-	-	0.001	0.001	0.00
C03508 Others	1.045	0.610	0.264	(0.346)	(56.69)
C03511 Sale of Gazette	0.501	0.292	0.254	(0.038)	(13.09)
C03512 Sale of other Govt. Publications	4.950	2.888	1.509	(1.379)	(47.74)
C03516 Sale of Service Books	0.275	0.160	0.164	0.004	2.23
C03517 Sale of Forms and Registers to Union Councils	2.475	1.444	1.409	(0.035)	(2.41)
C03518 Sale of Other Forms	14.850	8.663	7.771	(0.892)	(10.29)
C03519 Press Receipts	-	-	0.005	0.005	0.00
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	73.792	50.938	(22.854)	(30.97)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	1.604	0.003	(1.601)	(99.81)
C03538 Invest: Promotion Recovries of Overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.193	0.086	(0.107)	(55.32)
C03544 Fees for Inspection of Boilers	16.940	9.882	9.423	(0.459)	(4.64)
C03545 Fees under Partnership Act,1932	6.820	3.978	5.842	1.864	46.85
C03546 Recoveries of Overpayments	1.510	0.881	0.549	(0.332)	(37.67)
C03818 Fees for Registration of Socitieis under the Registration Act	6.864	4.004	1.520	(2.484)	(62.04)
IRRIGATION & POWER	<u>1,989.000</u>	<u>1,160.250</u>	<u>648.143</u>	<u>(512.107)</u>	<u>(44.14)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	837.200	379.831	(457.369)	(54.63)
C03432 Direct Receipts on account of sale of water	20.250	11.813	9.521	(2.292)	(19.40)
C03433 Recoveries of Expenditure	5.000	2.917	1.162	(1.755)	(60.16)
C03434 Irrigation Works-Others	165.000	96.250	104.514	8.264	8.59
C03435 Toll on Barrages	287.349	167.620	131.832	(35.788)	(21.35)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	-	(0.001)	(100.00)
C03463 Recoveries of Expenditure	1.200	0.700	0.172	(0.528)	(75.43)
C03465 Works - Others	75.000	43.750	21.105	(22.645)	(51.76)
C03481 Other Miscellaneous Revenue	-	-	0.006	0.006	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>306.950</u>	<u>281.516</u>	<u>(25.434)</u>	<u>(8.29)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	28.146	14.208	(13.938)	(49.52)
C02602 Court Fees Realized in Cash	16.250	9.479	4.868	(4.611)	(48.65)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	2.042	0.254	(1.788)	(87.56)
C02604 General Fees, Fines & Forfeitures	400.150	233.421	228.729	(4.692)	(2.01)
C02605 Leadership and Mukhtarship Examination	-	-	0.006	0.006	0.00
C02606 Receipts of the Supreme Court	-	-	0.003	0.003	0.00
C02608 Receipts from Official Receiver	-	-	0.035	0.035	0.00
C02609 Receipts of the Official Record Room	-	-	0.034	0.034	0.00
C02610 Recoveries of Overpayments	18.350	10.704	17.307	6.603	61.68
C02612 Collection of the Payments for Service Rendered	7.200	4.200	4.286	0.086	2.05
C02613 Others	32.500	18.958	11.786	(7.172)	(37.83)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>840.616</u>	<u>650.192</u>	<u>(190.424)</u>	<u>(22.65)</u>
C03221 Veterinary College and School Fees	-	-	1.738	1.738	0.00
C03222 Grants made by the Agriculture Research	-	-	0.002	0.002	0.00
C03223 Receipts from Livestock Farms	411.672	240.142	169.417	(70.725)	(29.45)
C03224 Receipts from Broiler Farms	115.770	67.533	96.104	28.572	42.31
C03225 Receipts from Research Institute	126.060	73.535	69.781	(3.754)	(5.11)
C03226 Receipts from transferred Agri. Farms	45.837	26.738	18.004	(8.734)	(32.67)
C03227 Insemination Fees	147.937	86.297	62.485	(23.812)	(27.59)
C03228 Receipts from Biological Section	432.355	252.207	6.706	(245.501)	(97.34)
C03229 Recovery of Overpayments	12.650	7.379	6.478	(0.901)	(12.21)
C03231 Others	148.775	86.785	219.477	132.692	152.90
MINES & MINERALS	<u>10,600.000</u>	<u>6,183.333</u>	<u>4,951.639</u>	<u>(1231.694)</u>	<u>(19.92)</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	6,183.333	4,951.639	(1231.694)	(19.92)
POLICE	<u>3,820.108</u>	<u>2,228.396</u>	<u>2,138.544</u>	<u>(89.852)</u>	<u>(4.03)</u>
C02631 Police supplied to Railway	25.000	14.583	0.050	(14.533)	(99.66)
C02632 Police supplied to Federal Govt	62.237	36.305	5.212	(31.093)	(85.64)
C02633 Police supplied to Municipalities Cantonments	-	-	0.032	0.032	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	128.989	177.740	48.751	37.79
C02636 Fees, Fines and Forfeitures	13.000	7.583	15.937	8.354	110.16
C02637 Motor Driving Licence Fees	665.050	387.946	433.926	45.980	11.85
C02638 Police Traffic Fines	2,540.562	1,481.995	1,296.906	(185.089)	(12.49)
C02639 Police Land Receipts	3.235	1.887	1.011	(0.876)	(46.43)
C02640 Recoveries of Overpayments	205.900	120.108	118.374	(1.734)	(1.44)
C02641 Collection of Payments for Services Rendered	3.700	2.158	28.824	26.666	1235.47
C02642 Others	80.300	46.842	60.532	13.690	29.23

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
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MISCELLANEOUS	<u>5,302.545</u>	<u>3,093.151</u>	<u>7,574.238</u>	<u>4481.087</u>	<u>144.87</u>
C02101 Examination Fee Realised by PPSC	198.000	115.500	181.528	66.028	57.17
C02102 OS. SelectinolV Bord Recpt forrecurr in	-	-	0.002	0.002	0.00
C02103 Organization of State-Recoveries	-	-	0.738	0.738	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	7.653	17.138	9.485	123.93
C02635 Receipts Realized under the Arms Act	-	-	0.213	0.213	0.00
C02650 Others	-	-	0.002	0.002	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.014	0.014	0.00
C02727 Income from Bagh-e-Jinnah	5.000	2.917	0.961	(1.956)	(67.05)
C02732 SCT Research & Survey Recoveirse of Overpayment	-	-	0.009	0.009	0.00
C02733 Collection of Payments for Service Rendeered	-	-	0.010	0.010	0.00
C02734 Others	0.500	0.292	0.120	(0.172)	(58.86)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	5.979	5.668	(0.311)	(5.20)
C02808 Receipt of Technical & Commercal	0.400	0.233	0.028	(0.205)	(88.00)
C02810 General Income from Endowments	0.650	0.379	0.041	(0.338)	(89.19)
C02811 General Cess Fund	0.600	0.350	0.134	(0.216)	(61.71)
C02816 Archaeology	-	-	0.012	0.012	0.00
C02817 Receipts from Museums	-	-	0.017	0.017	0.00
C02903 Receipts of the Manpower & Employment	-	-	0.065	0.065	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	1.568	1.568	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.024	0.024	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	4.375	1.593	(2.782)	(63.59)
C02970 Others	-	-	0.059	0.059	0.00
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.701	0.701	0.00
C03548 Invest: Promotion Recoveries of Overpayment	-	-	0.006	0.006	0.00
C03550 Technical Education	1.250	0.729	1.150	0.421	57.71
C03553 Others	-	-	0.001	0.001	0.00
C03801 Unclaimed Deposits	-	-	4,060.871	4060.871	0.00
C03802 Sale of Stores and Materials	15.500	9.042	15.652	6.610	73.11
C03803 Sale of Land & Houses, etc.	33.500	19.542	0.576	(18.966)	(97.05)
C03804 Contribution	-	-	0.003	0.003	0.00
C03805 Rent, Rates & Taxes	135.000	78.750	183.920	105.170	133.55
C03806 Citizenship (Domicile) Fees	-	-	0.003	0.003	0.00
C03807 Realizations under the Monopolies	-	-	0.006	0.006	0.00

(Rs. in million)

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				Absolute	Percentage %
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.023	0.023	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.002	0.002	0.00
C03812 Other Receipts - Gain by Exchange on Rem	-	-	0.002	0.002	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.066	0.066	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03816 Other Receipts-Sale of Publicity Material	-	-	0.003	0.003	0.00
C03819 Sale proceeds of Refugees Adhesive Stam	-	-	0.007	0.007	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.564	0.564	0.00
C03821 Receipts of Tourist Department	75.000	43.750	47.744	3.994	9.13
C03824 Recoveries of Overpayment	450.500	262.792	751.108	488.316	185.82
C03825 Collection of Payments for Service Rendered	5.500	3.208	1.864	(1.344)	(41.90)
C03828 Leather Export Cess	-	-	0.010	0.010	0.00
C03829 Fees, Fines & Forfeiture	175.000	102.083	71.368	(30.715)	(30.09)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	7.292	5.622	(1.670)	(22.90)
C03832 License Fees for Storage or Sale of Pe	-	-	0.146	0.146	0.00
C03833 Fees under the Posions Act	-	-	0.011	0.011	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.119	0.119	0.00
C03838 Fees for the screening of the Films	-	-	0.206	0.206	0.00
C03839 Settlement Fees	-	-	0.387	0.387	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.080	0.080	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	17.792	39.910	22.118	124.32
C03842 Treasure Trove Act 1878	-	-	0.008	0.008	0.00
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	4.375	5.228	0.853	19.50
C03850 Misc. recoveries recoveries made by NAB	-	-	20.276	20.276	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.055	0.055	0.00
C03855 Initial Environmental Examination and Environmenta	19.245	11.226	16.862	5.636	50.20
C03859 Collection of Registration / Work Perm	-	-	0.069	0.069	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.340	0.340	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.168	0.168	0.00
C03867 Fee for renewal of licences of Private Security	-	-	1.102	1.102	0.00
C03870 Others	3,820.030	2,228.351	1,967.527	(260.824)	(11.70)
C03871 Hajj arangement-recoveries of Electic	-	-	0.605	0.605	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.074	0.074	0.00
C03875 5% Collection Charges on Federal Taxes	-	-	0.011	0.011	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	3.208	8.654	5.446	169.74
C03880 TMA Other Non Tax Revenues	-	-	0.004	0.004	0.00
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.018	0.018	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03891 Fee for conversino of land use	-	-	-	0.000	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	93.333	57.581	(35.752)	(38.31)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	70.000	86.325	16.325	23.32
GRAND TOTAL	348,307.019	203,179.094	190,664.789	(12514.305)	(6.16)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto January, 2018)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	134,741.660	111,278.714	(23462.946)	(17.41)
BOARD OF REVENUE	<u>61,400.003</u>	<u>35,816.668</u>	<u>35,024.820</u>	<u>(791.848)</u>	<u>(2.21)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	892.500	472.728	(419.772)	(47.03)
B013 Property Tax (Transfer of Property)	825.518	481.552	67.422	(414.130)	(86.00)
B014 Land Revenue	14,589.146	8,510.335	6,680.501	(1829.834)	(21.50)
B017 Capital Value Tax on Immoveable Property	12,631.750	7,368.521	342.196	(7026.325)	(95.36)
B027 Stamp Duty	31,823.589	18,563.760	27,461.973	8898.213	47.93
EXCISE & TAXATION	<u>32,700.000</u>	<u>19,075.000</u>	<u>18,847.696</u>	<u>(227.304)</u>	<u>(1.19)</u>
B013 Property Tax (Transfer of Property)	12,475.465	7,277.355	7,501.747	224.392	3.08
B016 Tax on Profession, Trades and Callings	927.000	540.750	485.109	(55.641)	(10.29)
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B026 Provincial Excise	4,134.693	2,411.904	2,032.627	(379.277)	(15.73)
B028 Motor Vehicles	14,637.592	8,538.595	8,451.637	(86.958)	(1.02)
B030 Other Indirect Taxes	525.250	306.396	376.137	69.741	22.76
FINANCE	<u>130,000.000</u>	<u>75,833.333</u>	<u>56,864.684</u>	<u>(18968.649)</u>	<u>(25.01)</u>
B023 Sales Tax	127,000.000	74,083.333	55,045.791	(19037.542)	(25.70)
B030 Other Indirect Taxes	3,000.000	1,750.000	1,818.893	68.893	3.94
TRANSPORT	<u>600.000</u>	<u>350.000</u>	<u>431.745</u>	<u>81.745</u>	<u>23.36</u>
B028 Motor Vehicles	600.000	350.000	431.745	81.745	23.36
ENERGY	<u>6,285.700</u>	<u>3,666.658</u>	<u>109.769</u>	<u>(3556.889)</u>	<u>(97.01)</u>
B030 Other Indirect Taxes	6,285.700	3,666.658	109.769	(3556.889)	(97.01)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	68,437.434	79,386.075	10948.641	16.00
C031 Agriculture	969.100	565.308	570.906	5.598	0.99
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	1,761.699	1,089.449	(672.250)	(38.16)
C027 Communication & Works	3,135.086	1,828.800	2,342.759	513.959	28.10
Cooperatives	4.417	2.577	1.574	(1.003)	(38.91)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	2.577	1.574	(1.003)	(38.91)
C028 Education	1,967.014	1,147.425	1,236.375	88.950	7.75
Finance	80,345.316	46,868.101	55,071.278	8203.177	17.50
C010 Profits (Electricity)	32,880.000	19,180.000	17,567.669	(1612.331)	(8.41)
C013 Interest on Loans to District Govt. / TMAs	58.750	34.271	-	(34.271)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	73.500	63.014	(10.486)	(14.27)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	95.723	9.046	(86.677)	(90.55)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.314	0.216	(0.098)	(31.30)
C018 Interest on Loans-Others	5.500	3.208	7.146	3.938	122.73
C022 General Admn. Receipts-Fiscal Admn	307.000	179.083	248.594	69.511	38.81
C036 Grants	39,164.282	22,845.831	33,291.182	10445.351	45.72
C039 Development Surcharge and Royalties	7,639.149	4,456.170	3,884.411	(571.759)	(12.83)
Forestry, Wildlife & Fisheries	1,018.015	593.842	734.887	141.045	23.75
C032 Fisheries	302.405	176.403	270.879	94.476	53.56
C033 Forests	699.110	407.814	462.443	54.629	13.40
C038 Other Receipts	16.500	9.625	1.565	(8.060)	(83.74)
C028 Health	929.800	542.383	687.188	144.805	26.70
Home	995.560	580.743	303.319	(277.424)	(47.77)
C026 Home Others	135.410	78.989	77.576	(1.413)	(1.79)
C038 Arms License Fee	860.150	501.754	225.743	(276.011)	(55.01)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto January, 2018	Accounts upto January, 2018	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	522.083	933.433	411.350	78.79
C027 Community Services Receipts	177.260	103.402	621.194	517.792	500.76
C029 Social Services Miscellaneous	717.740	418.682	312.239	(106.443)	(25.42)
Industries	363.044	211.776	170.635	(41.141)	(19.43)
C023 General Administration Receipts - Economic Regulation	167.884	97.932	89.073	(8.859)	(9.05)
C035 Economic Services Receipts - Others	188.296	109.839	80.042	(29.797)	(27.13)
C038 Others	6.864	4.004	1.520	(2.484)	(62.04)
Irrigation & Power	1,989.000	1,160.250	648.143	(512.107)	(44.14)
C03431 Water Rate	1,435.200	837.200	379.831	(457.369)	(54.63)
C034 Others (Irrigation + Hill Torrents)	553.800	323.050	268.312	(54.738)	(16.94)
C026 Law and Parliamentary Affairs	526.200	306.950	281.516	(25.434)	(8.29)
C032 Livestock and Dairy Development	1,441.056	840.616	650.192	(190.424)	(22.65)
C038 Mines & Minerals	10,600.000	6,183.333	4,951.639	(1231.694)	(19.92)
Police	3,820.108	2,228.396	2,138.544	(89.852)	(4.03)
C02637 Motor Driving License	665.050	387.946	433.926	45.980	11.85
C02638 Traffic Fines	2,540.562	1,481.995	1,296.906	(185.089)	(12.49)
C026 Others Police	614.496	358.456	407.712	49.256	13.74
Miscellaneous	5,302.545	3,093.151	7,574.238	4481.087	144.87
C021 General Admn. Receipts-Organs of State	198.000	115.500	182.268	66.768	57.81
C022 General Admn. Receipts-Fiscal Admn.	13.120	7.653	17.212	9.559	124.90
C026 Law and Order Receipts	-	-	0.215	0.215	0.00
C027 Community Services Receipts	5.500	3.208	1.114	(2.094)	0.00
C028 Social Services	11.900	6.942	5.900	(1.042)	(15.01)
C029 Social Services Miscellaneous	7.500	4.375	3.316	(1.059)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.701	0.701	0.00
C035 Economic Services Receipts - Others	1.250	0.729	1.157	0.428	0.00
C038 Others	5,065.275	2,954.744	7,362.355	4407.611	149.17
GRAND TOTAL	348,307.019	203,179.094	190,664.789	(12514.305)	(6.16)