



The Punjab Gazette

PUBLISHED BY AUTHORITY

LAHORE TUESDAY OCTOBER 30, 2018

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

NOTIFICATION

Dated Lahore, October 25, 2018

No.BI-3(119)/2018-2019. The following order passed by the Chief Minister of the Punjab is hereby published for general information.

AUTHORIZATION

In exercise of the powers conferred by clause (1) and (2) of Article 123 of the Constitution of the Islamic Republic of Pakistan, I, Usman Ahmed Khan Buzdar, Chief Minister of the Punjab, hereby authenticate the following Schedule of Authorized Expenditure in relation to the affairs of Government of the Punjab in respect of the financial year ending on the 30th day of June 2019.

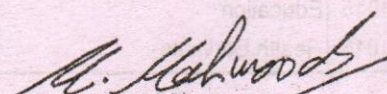
SCHEDULE

Demand No.	Services and Purposes	Grants made by the Assembly	Sums required to meet the expenditure charged upon the Provincial Consolidated Fund	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
PC21001	Opium	9,859,000	-	9,859,000
PC21002	Land Revenue	4,236,096,000	-	4,236,096,000
PC21003	Provincial Excise	658,253,000	-	658,253,000
PC21004	Stamps	798,997,000	-	798,997,000
PC21005	Forests	3,938,166,000	-	3,938,166,000
PC21006	Registration	101,935,000	-	101,935,000
PC21007	Charges on Account of Motor Vehicles Act	594,015,000	-	594,015,000
PC21008	Other Taxes and Duties	1,701,530,000	-	1,701,530,000
PC21009	Irrigation and Land Reclamation	18,480,896,000	-	18,480,896,000
PC24044	Interest on Debt & Other Obligations	-	22,334,082,000	22,334,082,000
PC21010/ PC24010	General Administration	52,670,793,000	1,423,173,000	54,093,966,000
PC21011/ PC24011	Administration of Justice	20,635,239,000	4,670,453,000	25,305,692,000
PC21012	Jails and Convict Settlements	10,331,924,000	-	10,331,924,000
PC21013	Police	112,234,424,000	-	112,234,424,000
PC21014	Museums	205,396,000	-	205,396,000
PC21015	Education	66,483,482,000	-	66,483,482,000
PC21016	Health Services	134,558,679,000	-	134,558,679,000

Demand No.	Services and Purposes	Grants made by the Assembly	Sums required to meet the expenditure charged upon the Provincial Consolidated Fund	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
PC21017	Public Health	14,012,047,000	-	14,012,047,000
PC21018	Agriculture	20,859,415,000	-	20,859,415,000
PC21019	Fisheries	861,546,000	-	861,546,000
PC21020	Veterinary	11,382,746,000	-	11,382,746,000
PC21021	Co-operation	1,360,909,000	-	1,360,909,000
PC21022	Industries	8,925,971,000	-	8,925,971,000
PC21023	Miscellaneous Departments	9,060,026,000	-	9,060,026,000
PC21024/ PC24024	Civil Works	6,894,893,000	150,000,000	7,044,893,000
PC21025	Communications	11,959,921,000	-	11,959,921,000
PC21026	Housing and Physical Planning Department	520,284,000	-	520,284,000
PC21027	Relief	1,724,792,000	-	1,724,792,000
PC24045	Privy Purses	-	1,600,000	1,600,000
PC21028	Pension	207,600,000,000	-	207,600,000,000
PC21029	Stationery and Printing	261,997,000	-	261,997,000
PC21030	Subsidies	50,621,271,000	-	50,621,271,000
PC21031	Miscellaneous	461,335,101,000	-	461,335,101,000
PC21032	Civil Defence	888,513,000	-	888,513,000
PC13033/ PC16033	State Trading in Foodgrains and Sugar	143,332,620,000	25,091,000,000	168,423,620,000
PC13034	State Trading in Medical Stores & Coal	92,619,000	-	92,619,000
PC13035	Loans to Government Servants	1,000	-	1,000
PC16046	Permanent Debt (Discharged)	-	434,000	434,000
PC16047	Floating Debt (Discharged)	-	111,030,160,000	111,030,160,000
PC16048	Repayment of Loans from the Federal Government	-	40,232,844,000	40,232,844,000
PC13050	Investment	36,281,174,000	-	36,281,174,000
PC22036	Development	168,532,072,000	-	168,532,072,000
PC12037	Irrigation Works	21,199,540,000	-	21,199,540,000
PC12041	Roads and Bridges	29,500,000,000	-	29,500,000,000
PC12042	Government Buildings	18,768,388,000	-	18,768,388,000
PC12043	Loans to Municipalities / Autonomous Bodies etc.	20,166,475,000	-	20,166,475,000
	TOTAL	1,673,782,005,000	204,933,746,000	1,878,715,751,000

Dated Lahore
October 25, 2018

Sd/-
(USMAN AHMED KHAN BUZDAR)
CHIEF MINISTER OF THE PUNJAB


(KHALID MAHMOOD)
AFS / Director (Budget)