GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2014-2015
(Account No.I UPTO 31.08.2015)

(Rs. in million)

Function		Budget Estimates 2015-2016	Prorata Expenditure upto August-2015		Accounts Upto August-2015
A CURRENT REVENUE EXPENDITURE		**753,010.825**	**125,501.804**		**89,011.116**
01 GENERAL PUBLIC SERVICES		**405,260.487**	**67,543.415**		**59,669.681**
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)		131,960.101	21,993.350		17,381.044
014 Transfers	*	270,320.465	45,053.411	**	41,946.398
015 General Services		2,977.983	496.331		342.239
019 General Public Services not Elsewhere Defined		1.938	0.323		-
03 PUBLIC ORDER AND SAFETY AFFAIRS		**123,437.912**	**20,572.985**		**14,260.920**
031 Law Courts		15,959.794	2,659.966		1,753.669
032 Police		87,917.978	14,652.996		10,992.013
033 Fire Protection		64.544	10.757		8.388
034 Prison Administration and Operation		7,640.461	1,273.410		826.270
036 Administration of Public Order		11,855.135	1,975.856		680.580
04 ECONOMIC AFFAIRS		**77,600.342**	**12,933.390**		**5,627.998**
041 General Economic, Commercial & Labour Affairs		434.134	72.356		52.072
042 Agri. Food, Irrigation, Forestry & Fishing		57,225.132	9,537.522		3,672.940
043 Fuel and Energy		110.437	18.406		5.634
044 Mining and Manufacturing		7,850.960	1,308.493		609.323
045 Construction and Transport		11,954.725	1,992.454		1,286.186
047 Other Industries		24.954	4.159		1.843
05 ENVIRONMENT PROTECTION		**178.232**	**29.705**		**25.111**
053 Polution Abatement		178.232	29.705		25.111
06 HOUSING AND COMMUNITY AMENITIES		**17,336.967**	**2,889.495**		**634.746**
061 Housing Development		500.592	83.432		66.098
062 Community Development		4,629.140	771.523		67.666
063 Water Supply		12,207.235	2,034.539		500.982

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto August-2015	Accounts Upto August-2015
07 HEALTH	**61,761.119**	**10,293.520**	**4,354.375**
073 Hospital Services	54,462.882	9,077.147	3,997.150
074 Public Health Services	158.732	26.455	18.810
076 Health Administration	7,139.505	1,189.918	338.415
08 RECREATION, CULTURE AND RELIGION	**2,781.741**	**463.624**	**165.786**
081 Recreational and Sporting Services	909.701	151.617	22.469
082 Cultural Services	475.734	79.289	45.078
083 Broadcasting and Publishing	816.422	136.070	68.356
084 Religious Affairs	459.251	76.542	22.147
086 Admen. Info. Culture & Recreation	120.633	20.106	7.736
09 EDUCATION AFFAIRS AND SERVICES	**59,433.725**	**9,905.621**	**3,682.787**
091 Pre. Primary Education Affairs & Service	1,135.183	189.197	136.533
092 Secondary Education Affairs and Services	27,889.853	4,648.309	402.478
093 Tertiary Education Affairs and Services	26,273.627	4,378.938	2,730.177
094 Education Services Not definable by level	199.500	33.250	22.248
095 Subsidiary Services to Education	404.159	67.360	10.815
097 Education Affairs, Services Not	3,531.403	588.567	380.536
10 SOCIAL PROTECTION	**5,220.300**	**870.050**	**589.712**
107 Administration	4,386.485	731.081	533.349
108 Others	833.815	138.969	56.363
--- *Un-Classified*	**-**	-	**-**
TOTAL CURRENT REVENUE EXPENDITURE	**753,010.825**	**125,501.804**	**89,011.116**

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.1,633.657 transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts