

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2017-2018**

**(Account No.1 UPTO 31.12.2017)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto December-2017	Accounts Upto December-2017
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>1,020,838.968</b>	<b>510,419.484</b>	<b>422,282.321</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>585,137.661</b>	<b>292,568.831</b>	<b>248,001.329</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	103,945.233	93,492.949
014 Transfers	368,132.902	184,066.451	152,108.554
015 General Services	9,112.294	4,556.147	2,399.826
019 General Public Services not Elsewhere Defined	1.999	1.000	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>145,743.738</b>	<b>72,871.869</b>	<b>66,503.483</b>
031 Law Courts	19,674.767	9,837.384	9,092.821
032 Police	96,449.722	48,224.861	48,237.704
033 Fire Protection	888.120	444.060	253.947
034 Prison Administration and Operation	9,322.627	4,661.314	4,378.929
036 Administration of Public Order	19,408.502	9,704.251	4,540.082
<b>04 ECONOMIC AFFAIRS</b>	<b>109,709.217</b>	<b>54,854.609</b>	<b>38,518.416</b>
041 General Economic, Commercial & Labour Affairs	760.019	380.010	342.877
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	33,129.273	23,462.210
043 Fuel and Energy	121.772	60.886	54.789
044 Mining and Manufacturing	8,758.749	4,379.375	3,873.809
045 Construction and Transport	33,779.263	16,889.632	10,779.433
047 Other Industries	30.868	15.434	5.298
<b>05 ENVIRONMENT PROTECTION</b>	<b>401.764</b>	<b>200.882</b>	<b>162.426</b>
053 Pollution Abatement	401.764	200.882	162.426
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>14,463.699</b>	<b>7,231.850</b>	<b>4,177.554</b>
061 Housing Development	549.843	274.922	225.827
062 Community Development	1,184.091	592.046	511.032
063 Water Supply	12,729.765	6,364.883	3,440.695

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto December-2017	Accounts Upto December-2017
<b>07 HEALTH</b>	<b>111,026.019</b>	<b>55,513.010</b>	<b>39,686.449</b>
073 Hospital Services	86,328.087	43,164.044	30,795.373
074 Public Health Services	5,118.191	2,559.096	1,130.718
076 Health Administration	19,579.741	9,789.871	7,760.358
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,073.885</b>	<b>1,536.943</b>	<b>1,182.078</b>
081 Recreational and Sporting Services	960.488	480.244	303.017
082 Cultural Services	587.603	293.802	254.248
083 Broadcasting and Publishing	899.686	449.843	476.759
084 Religious Affairs	478.591	239.296	111.203
086 Admen. Info. Culture & Recreation	147.517	73.759	36.851
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>44,339.058</b>	<b>22,169.529</b>	<b>21,561.274</b>
091 Pre. Primary Education Affairs & Service	1,118.288	559.144	486.184
092 Secondary Education Affairs and Services	12,730.428	6,365.214	7,216.915
093 Tertiary Education Affairs and Services	26,616.562	13,308.281	12,208.105
094 Education Services Not definable by level	232.889	116.445	91.053
095 Subsidiary Services to Education	455.085	227.543	140.424
097 Education Affairs, Services Not	3,185.806	1,592.903	1,418.593
<b>10 SOCIAL PROTECTION</b>	<b>6,943.927</b>	<b>3,471.964</b>	<b>2,489.312</b>
107 Administration	4,832.014	2,416.007	1,786.506
108 Others	2,111.913	1,055.957	702.806
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,020,838.968</b>	<b>510,419.484</b>	<b>422,282.321</b>

*Note : - Source Civil Accounts*