

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.1 UPTO 30.11.2017)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto November-2017	Accounts Upto November-2017
A CURRENT REVENUE EXPENDITURE	1,020,838.968	425,349.570	345,769.975
01 GENERAL PUBLIC SERVICES	585,137.661	243,807.359	204,980.993
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	86,621.028	77,877.173
014 Transfers	368,132.902	153,388.709	121,541.282
015 General Services	9,112.294	3,796.789	5,562.538
019 General Public Services not Elsewhere Defined	1.999	0.833	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	60,726.558	55,598.382
031 Law Courts	19,674.767	8,197.820	7,397.224
032 Police	96,449.722	40,187.384	40,265.027
033 Fire Protection	888.120	370.050	208.881
034 Prison Administration and Operation	9,322.627	3,884.428	3,799.308
036 Administration of Public Order	19,408.502	8,086.876	3,927.942
04 ECONOMIC AFFAIRS	109,709.217	45,712.174	29,200.441
041 General Economic, Commercial & Labour Affairs	760.019	316.675	285.055
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	27,607.728	19,600.569
043 Fuel and Energy	121.772	50.738	50.314
044 Mining and Manufacturing	8,758.749	3,649.479	2,801.517
045 Construction and Transport	33,779.263	14,074.693	6,458.267
047 Other Industries	30.868	12.862	4.719
05 ENVIRONMENT PROTECTION	401.764	167.402	134.655
053 Pollution Abatement	401.764	167.402	134.655
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	6,026.541	3,220.700
061 Housing Development	549.843	229.101	184.080
062 Community Development	1,184.091	493.371	402.584
063 Water Supply	12,729.765	5,304.069	2,634.036

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto November-2017	Accounts Upto November-2017
07 HEALTH	111,026.019	46,260.841	32,950.667
073 Hospital Services	86,328.087	35,970.036	25,411.502
074 Public Health Services	5,118.191	2,132.580	820.316
076 Health Administration	19,579.741	8,158.225	6,718.849
08 RECREATION, CULTURE AND RELIGION	3,073.885	1,280.785	964.609
081 Recreational and Sporting Services	960.488	400.203	263.262
082 Cultural Services	587.603	244.835	177.044
083 Broadcasting and Publishing	899.686	374.869	402.074
084 Religious Affairs	478.591	199.413	93.206
086 Admen. Info. Culture & Recreation	147.517	61.465	29.023
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	18,474.608	16,771.927
091 Pre. Primary Education Affairs & Service	1,118.288	465.953	401.898
092 Secondary Education Affairs and Services	12,730.428	5,304.345	5,636.942
093 Tertiary Education Affairs and Services	26,616.562	11,090.234	9,380.158
094 Education Services Not definable by level	232.889	97.037	75.067
095 Subsidiary Services to Education	455.085	189.619	115.110
097 Education Affairs, Services Not	3,185.806	1,327.419	1,162.752
10 SOCIAL PROTECTION	6,943.927	2,893.303	1,947.601
107 Administration	4,832.014	2,013.339	1,362.923
108 Others	2,111.913	879.964	584.678
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	425,349.570	345,769.975

Note : - Source Civil Accounts