

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.1 UPTO 30.10.2017)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto October-2017	Accounts Upto October-2017
A CURRENT REVENUE EXPENDITURE	1,020,838.968	340,279.656	264,107.109
01 GENERAL PUBLIC SERVICES	585,137.661	195,045.887	156,648.003
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	69,296.822	61,159.240
014 Transfers	368,132.902	122,710.967	93,823.438
015 General Services	9,112.294	3,037.431	1,665.325
019 General Public Services not Elsewhere Defined	1.999	0.666	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	48,581.246	44,487.577
031 Law Courts	19,674.767	6,558.256	5,922.973
032 Police	96,449.722	32,149.907	32,046.728
033 Fire Protection	888.120	296.040	164.653
034 Prison Administration and Operation	9,322.627	3,107.542	3,182.062
036 Administration of Public Order	19,408.502	6,469.501	3,171.161
04 ECONOMIC AFFAIRS	109,709.217	36,569.739	20,112.883
041 General Economic, Commercial & Labour Affairs	760.019	253.340	230.630
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	22,086.182	13,186.051
043 Fuel and Energy	121.772	40.591	41.343
044 Mining and Manufacturing	8,758.749	2,919.583	2,300.501
045 Construction and Transport	33,779.263	11,259.754	4,350.206
047 Other Industries	30.868	10.289	4.152
05 ENVIRONMENT PROTECTION	401.764	133.921	107.631
053 Pollution Abatement	401.764	133.921	107.631
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	4,821.233	2,604.736
061 Housing Development	549.843	183.281	148.577
062 Community Development	1,184.091	394.697	333.469
063 Water Supply	12,729.765	4,243.255	2,122.690

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto October-2017	Accounts Upto October-2017
07 HEALTH	111,026.019	37,008.673	24,765.808
073 Hospital Services	86,328.087	28,776.029	18,975.000
074 Public Health Services	5,118.191	1,706.064	481.272
076 Health Administration	19,579.741	6,526.580	5,309.536
08 RECREATION, CULTURE AND RELIGION	3,073.885	1,024.628	761.522
081 Recreational and Sporting Services	960.488	320.163	218.387
082 Cultural Services	587.603	195.868	140.883
083 Broadcasting and Publishing	899.686	299.895	305.744
084 Religious Affairs	478.591	159.530	73.550
086 Admen. Info. Culture & Recreation	147.517	49.172	22.958
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	14,779.686	13,363.768
091 Pre. Primary Education Affairs & Service	1,118.288	372.763	318.758
092 Secondary Education Affairs and Services	12,730.428	4,243.476	4,686.077
093 Tertiary Education Affairs and Services	26,616.562	8,872.187	7,315.085
094 Education Services Not definable by level	232.889	77.630	60.331
095 Subsidiary Services to Education	455.085	151.695	65.030
097 Education Affairs, Services Not	3,185.806	1,061.935	918.487
10 SOCIAL PROTECTION	6,943.927	2,314.642	1,255.181
107 Administration	4,832.014	1,610.671	795.916
108 Others	2,111.913	703.971	459.265
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	340,279.656	264,107.109

Note : - Source Civil Accounts