

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto September, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>230,985.703</u>	<u>57,746.426</u>	<u>45,728.513</u>	<u>(12017.913)</u>	<u>(20.81)</u>
BOARD OF REVENUE	<u>61,400.003</u>	<u>15,350.001</u>	<u>12,786.308</u>	<u>(2563.693)</u>	<u>(16.70)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	382.500	72.290	(310.210)	(81.10)
B01173 Tax on Agriculture Income	1,530.000	382.500	72.290	(310.210)	(81.10)
B013 Property Tax (Transfer of Property)	825.518	206.380	29.431	(176.949)	(85.74)
B01311 Fees for Registering Documents	813.750	203.438	28.447	(174.991)	(86.02)
B01312 Copying Registered Documents	3.268	0.817	0.637	(0.180)	(22.03)
B01320 Others	8.500	2.125	0.347	(1.778)	(83.67)
B014 Land Revenue	14,589.146	3,647.287	2,627.191	(1020.096)	(27.97)
B01401 Ordinary Collection	-	-	0.002	0.002	0.00
B01403 Malkana	0.550	0.138	8.815	8.678	6310.91
B01404 Sale of Government Estates	-	-	184.318	184.318	0.00
B01405 Sale of Waste Land	-	-	0.002	0.002	0.00
B01406 Fines and Forfeitures	125.950	31.488	1.977	(29.511)	(93.72)
B01407 Rent of Agricultural Land for a Single Year	525.250	131.313	32.465	(98.848)	(75.28)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	65.500	16.375	5.927	(10.448)	(63.80)
B01409 Others not elsewhere Classified	2.200	0.550	-	(0.550)	(100.00)
B01411 Recovery on account of Survey and Settlement Charges	0.011	0.003	-	(0.003)	(100.00)
B01413 Fees for Consolidation of Holdings	0.450	0.113	0.029	(0.084)	(74.22)
B01414 Tirni Grazing Dues	0.250	0.063	0.026	(0.037)	(58.40)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	1.100	0.275	0.282	0.007	2.55
B01416 Revenue Talbana	0.770	0.193	0.256	0.064	32.99
B01417 Mutation Fee	13,450.000	3,362.500	2,256.759	(1105.741)	(32.88)
B01418 Copying and Inspection Fee of Patwaries Record	385.500	96.375	127.067	30.692	31.85
B01419 Copying Fee for the Preparation of Produce Statement	0.165	0.041	0.003	(0.038)	(92.73)
B01421 Recoveries of Overpayments	0.950	0.238	0.037	(0.201)	(84.42)
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	6.250	7.179	0.929	14.86
B01425 Land Revenue-Others	5.500	1.375	2.047	0.672	48.87

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
B017 Capital Value Tax on Immoveable Property	12,631.750	3,157.938	168.206	(2989.732)	(94.67)
B01701 Urban	8,150.250	2,037.563	150.560	(1887.003)	(92.61)
B01702 Rural	230.200	57.550	6.549	(51.001)	(88.62)
B01703 Capital Value Tax on Immovable Assets - Urban (Residential)	2,450.050	612.513	11.500	(601.013)	(98.12)
B01704 Capital Value Tax on Immovable Assets - Urban (Commercial)	1,350.500	337.625	9.140	(328.485)	(97.29)
B01705 Capital Value Tax on Immovable Assets - Urban (Others)	375.500	93.875	(12.855)	(106.730)	(113.69)
B01706 Capital Value Tax on Immovable Assets - Rural (Residential)	25.250	6.313	0.040	(6.273)	(99.37)
B01707 Capital Value Tax on Immovable Assets - Rural (Agriculture)	8.500	2.125	0.320	(1.805)	(84.94)
B01708 Capital Value Tax on Immovable Assets - Rural (Others)	25.500	6.375	0.257	(6.118)	(95.97)
B01709 Capital Value Tax on Immovable Property	10.500	2.625	-	(2.625)	(100.00)
B01770 Others	5.500	1.375	2.695	1.320	96.00
B027 Stamp Duty	31,823.589	7,955.897	9,889.190	1933.293	24.30
B02701 Sale of Stamps	25,317.369	6,329.342	8,068.211	1738.869	27.47
B02702 Stamps Duties on Bill of Exchange, Cheques etc	35.250	8.813	5.750	(3.063)	(34.75)
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	87.250	21.813	16.545	(5.268)	(24.15)
B02704 Other Non Judicial Sale and General Stamps	1,750.000	437.500	264.410	(173.090)	(39.56)
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	212.500	49.215	(163.285)	(76.84)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.550	0.138	0.176	0.039	28.00
B02707 Duty on other Immersing Documents	50.000	12.500	3.966	(8.534)	(68.27)
B02708 Fines and Penalties	1.350	0.338	0.012	(0.326)	(96.44)
B02709 Consular Fees	-	-	0.010	0.010	0.00
B02710 On Transfer of Property Rights	0.075	0.019	0.183	0.164	876.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.705	0.176	0.181	0.005	2.70
B02712 Sale of Property Transactions	350.250	87.563	0.318	(87.245)	(99.64)
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	260.200	65.050	131.589	66.539	102.29
B02714 Non-Judicial Recoveries from Government Departments	0.150	0.038	-	(0.038)	(100.00)
B02716 Non Judicial -Duty on Bills issued by Luxury Hotel	-	-	0.106	0.106	0.00
B02717 Duty on Bills of Entry	-	-	0.001	0.001	0.00
B02718 Duty on Letter of Credit	-	-	0.992	0.992	0.00
B02720 2% Stamp Duty on Transfer of Right	2,450.500	612.625	1,236.181	623.556	101.78
B02730 Others	15.500	3.875	9.735	5.860	151.23

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.300	0.075	0.157	0.082	109.33
B02732 Court Fees	3.500	0.875	(0.079)	(0.954)	(109.03)
B02734 Court Fees Realized in Stamps	650.250	162.563	101.480	(61.083)	(37.57)
B02735 Fines and Penalties	0.390	0.098	0.050	(0.048)	(48.72)
B02736 Judicial-Recoveries from Govt. Department	-	-	0.001	0.001	0.00
EXCISE & TAXATION	<u>32,700.000</u>	<u>8,175.000</u>	<u>10,317.262</u>	<u>2142.262</u>	<u>26.21</u>
B013 Property Tax (Transfer of Property)	12,475.465	3,118.866	4,904.935	1786.069	57.27
B01301 Ordinary Collection	12,000.465	3,000.116	4,902.134	1902.018	63.40
B01303 Tax on Luxury Houses	475.000	118.750	2.728	(116.022)	(97.70)
B01304 Farm House Tax	-	-	0.073	0.073	0.00
B016 Tax on Profession, Trades and Callings	927.000	231.750	251.716	19.966	8.62
B01601 Ordinary Collection	927.000	231.750	247.305	15.555	6.71
B01603 Deduction at Source	-	-	4.411	4.411	0.00
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B01903 Corporate Asset Tax - Other Collection	-	-	0.432	0.432	0.00
B01904 Capital Gains Tax - Other Collection	-	-	0.007	0.007	0.00
B026 Provincial Excise	4,134.693	1,033.673	802.718	(230.955)	(22.34)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	385.000	96.250	82.525	(13.725)	(14.26)
B02602 Duty on Foreign Liquors	1,350.025	337.506	417.610	80.104	23.73
B02603 Licence Fee for Generally Sale of Foreign Liquor	945.500	236.375	223.788	(12.587)	(5.33)
B02604 Duty on Manufacturing of Spirit	3.850	0.963	0.836	(0.127)	(13.14)
B02611 Licence Fee for Commercial Spirits	2.750	0.688	0.348	(0.340)	(49.38)
B02612 Licence Fee for Denatured Spirits	16.500	4.125	1.160	(2.965)	(71.88)
B02613 Permit Fee for Denatured Spirits	85.500	21.375	12.014	(9.361)	(43.79)
B02621 Duty on Spirits use in Manufactured of Medicine	220.000	55.000	49.104	(5.896)	(10.72)
B02622 Receipts from Distilleries	1,088.000	272.000	7.247	(264.753)	(97.34)
B02623 Collection of Payments for Services Rendered	36.850	9.213	8.071	(1.142)	(12.39)
B02624 Sale proceeds of Opium Tables	-	-	0.015	0.015	0.00
B02625 Fines, Confiscation and Miscellaneous	0.205	0.051	-	(0.051)	(100.00)
B02628 Others	0.513	0.128	-	(0.128)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
B028 Motor Vehicles	14,637.592	3,659.398	4,308.466	649.068	17.74
B02801 Fee for Registrations	2,773.542	693.386	1,137.461	444.076	64.04
B02802 Fee for Miscellaneous Receipts	825.000	206.250	206.803	0.553	0.27
B02803 Receipts under Provincial M.V. Act	10,648.800	2,662.200	2,846.852	184.652	6.94
B02804 Receipt from Bus and Truck Services	-	-	0.007	0.007	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	390.250	97.563	117.343	19.781	20.27
B030 Other Indirect Taxes	525.250	131.313	48.988	(82.325)	(62.69)
B03001 Duty Recovered by Sale of Stamps	48.000	12.000	7.692	(4.308)	(35.90)
B03002 Duty Recovered Otherwise than by Sale of Stamps	102.000	25.500	18.182	(7.318)	(28.70)
B03004 Tax on Cinemas	-	-	0.061	0.061	0.00
B03005 Tax on Vide Trade	-	-	0.005	0.005	0.00
B03053 Fees for Registration of Real Estates	-	-	0.110	0.110	0.00
B03055 Cotton Fees	375.250	93.813	22.838	(70.975)	(75.66)
B03066 Tax on Advertisement on Electronic Media	-	-	0.100	0.100	0.00
FINANCE	<u>130,000.000</u>	<u>32,500.000</u>	<u>22,410.260</u>	<u>(10089.740)</u>	<u>(31.05)</u>
B023 Sales Tax	127,000.000	31,750.000	21,719.573	(10030.427)	(31.59)
B02385 Sales Tax on Services (Punjab)	127,000.000	31,750.000	21,719.573	(10030.427)	(31.59)
B030 Other Indirect Taxes	3,000.000	750.000	690.687	(59.313)	(7.91)
B03086 Punjab Infrastructure Development Cess	3,000.000	750.000	690.687	(59.313)	(7.91)
TRANSPORT	<u>600.000</u>	<u>150.000</u>	<u>167.914</u>	<u>17.914</u>	<u>11.94</u>
B028 Motor Vehicles	600.000	150.000	167.914	17.914	11.94
B02811 Motor Vehicles Fitness Certificate	200.000	50.000	68.553	18.553	37.11
B02812 Motor Vehicles Route Permit	400.000	100.000	99.361	(0.639)	(0.64)
ENERGY	<u>6,285.700</u>	<u>1,571.425</u>	<u>46.769</u>	<u>(1524.656)</u>	<u>(97.02)</u>
B030 Other Indirect Taxes	6,285.700	1,571.425	46.769	(1524.656)	(97.02)
B03031 Fee Payable under Electricity Rules	25.500	6.375	7.147	0.772	12.11
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.020	0.022	0.002	10.00
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	0.540	0.135	0.164	0.029	21.48
B03034 Electricity Duty	6,248.923	1,562.231	36.060	(1526.171)	(97.69)
B03035 Miscellaneous Receipts and Fees	10.657	2.664	3.376	0.712	26.71

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Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
NON-TAX RECEIPTS	117,321.316	29,330.329	39,888.733	10558.404	36.00
AGRICULTURE	969.100	242.275	224.830	(17.445)	(7.20)
C03116 Agriculture Receipts	-	-	0.061	0.061	0.00
C03117 Receipts from Experimental Farms	83.050	20.763	11.872	(8.891)	(42.82)
C03118 Receipts from Agriculture / Seed Farms	305.000	76.250	50.572	(25.678)	(33.68)
C03119 Receipts from Agriculture / Seed Farms	11.048	2.762	3.832	1.070	38.74
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	198.000	49.500	51.697	2.197	4.44
C03121 Receipts from Boring Operation	22.498	5.625	7.180	1.556	27.66
C03122 Receipts from Research Operation	126.000	31.500	27.974	(3.526)	(11.19)
C03123 Receipts from Plant Protection Operations	65.000	16.250	10.069	(6.181)	(38.04)
C03124 Receipts from Soil Conservation & Operation	29.620	7.405	5.612	(1.793)	(24.21)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.400	3.850	6.744	2.894	75.17
C03129 Receipts from Karkhana Alat-e-Zarae	2.289	0.572	0.009	(0.563)	(98.43)
C03130 Agricultural Receipts from Government Gardens	-	-	0.001	0.001	0.00
C03131 Agricultural Receipts from Station Gardens	-	-	0.006	0.006	0.00
C03132 Agriculture-Receipts of arrears from Ex- Commission	-	-	0.002	0.002	0.00
C03133 Receipts from Farm Managements Project	2.150	0.538	0.747	0.210	38.98
C03134 Recoveries of Overpayments	15.250	3.813	4.197	0.385	10.09
C03136 Agriculture - Others	93.500	23.375	44.166	20.791	88.95
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.130	0.033	0.029	(0.004)	(10.77)
C03138 Registration Fee - Seed Industry	-	-	0.060	0.060	0.00
C03199 Others	0.165	0.041	-	(0.041)	(100.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	3,020.055	755.014	329.766	(425.248)	(56.32)
C03701 Sale of Land	193.000	48.250	284.125	235.875	488.86
C03702 Sale of Land - Sale of Town Sites in Colonies	545.800	136.450	19.458	(116.992)	(85.74)
C03703 Sale of Land-Sale of Under Developed Agri. Land	20.574	5.144	3.082	(2.062)	(40.08)
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	6.750	1.688	2.961	1.274	75.47
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	41.250	14.146	(27.104)	(65.71)
C03706 Sale of Other Government Assets	1.500	0.375	-	(0.375)	(100.00)
C03707 Other Receipts - Fees, Fines and Forfeitures	9.250	2.313	0.073	(2.240)	(96.84)
C03708 Sale of State owned Assets	0.001	0.000	-	0.000	(100.00)
C03709 Sale of Land by PPB or RPC	1,500.000	375.000	3.298	(371.702)	(99.12)
C03710 Sale of Government Assets by PPB / PRC	550.000	137.500	1.624	(135.876)	(98.82)

(Rs. in million)

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C03721 Sale Proceed and Rent of Agri. Land	0.055	0.014	-	(0.014)	(100.00)
C03722 Interest on deferred payments of Land sold in colonies	10.500	2.625	0.251	(2.374)	(90.44)
C03725 Others - Receipts	4.125	1.031	0.746	(0.285)	(27.66)
C03742 Receipts from Enercon	-	-	0.002	0.002	0.00
C03745 Receipts from Special Commercial	13.500	3.375	-	(3.375)	(100.00)
COMMUNICATIONS & WORKS	<u>3,135.086</u>	<u>783.772</u>	<u>928.075</u>	<u>144.304</u>	<u>18.41</u>
C02701 Building Rent	409.000	102.250	126.439	24.189	23.66
C02702 Receipts from Workshops	-	-	0.019	0.019	0.00
C02703 Recoveries of Expenditure	15.500	3.875	0.655	(3.220)	(83.10)
C02704 Recoveries of Over Payment	8.000	2.000	2.322	0.322	16.10
C02705 Collection of Payments for Services Rendered	7.500	1.875	3.264	1.389	74.08
C02706 Others	225.150	56.288	53.849	(2.439)	(4.33)
C02711 Buildings Rent	1.500	0.375	0.184	(0.191)	(50.93)
C02712 Tolls on Roads and Bridges	2,223.570	555.893	525.748	(30.145)	(5.42)
C02713 Recoveries of Expenditure	7.510	1.878	3.267	1.390	74.01
C02714 Recoveries of Over Payment	1.760	0.440	1.171	0.731	166.14
C02715 Collection of Payments for Services Rendered	4.250	1.063	3.786	2.724	256.33
C02716 Other	218.229	54.557	207.075	152.518	279.56
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	13.117	3.279	0.296	(2.983)	(90.97)
COOPERATIVES	<u>4.417</u>	<u>1.104</u>	<u>0.452</u>	<u>(0.652)</u>	<u>(59.07)</u>
C03401 Audit fees	0.035	0.009	0.002	(0.007)	(77.14)
C03403 Rev. from other Provincial Govt.on A/C of Training	1.202	0.301	0.224	(0.077)	(25.46)
C03404 Recoveries of Overpayments	2.950	0.738	0.157	(0.581)	(78.71)
C03406 Other	0.230	0.058	0.069	0.012	20.00
EDUCATION	<u>1,967.014</u>	<u>491.754</u>	<u>465.454</u>	<u>(26.300)</u>	<u>(5.35)</u>
C02801 Fees Government University Art Colleges	485.350	121.338	147.389	26.052	21.47
C02802 Fees Govt University, Professional Art Colleges	21.000	5.250	2.300	(2.950)	(56.19)
C02803 Fees Government Secondary (including Intermediate Classes), School	48.505	12.126	17.067	4.941	40.74
C02804 Fees Government Primary School	0.850	0.213	0.121	(0.092)	(43.06)

(Rs. in million)

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C02805 Fines under Sindh Primary Education Act 1947	0.174	0.044	0.066	0.023	51.72
C02806 Recoveries from Local Bodies for Primary	0.410	0.103	(0.300)	(0.403)	(392.68)
C02812 Education General Hostel Fees	14.850	3.713	12.943	9.231	248.63
C02813 Education General-Admission Fees	79.800	19.950	27.266	7.316	36.67
C02814 Education General-Recoveries of Overpayments	738.125	184.531	157.373	(27.158)	(14.72)
C02815 Collection of Payments for Services Rendered	2.150	0.538	0.347	(0.191)	(35.44)
C02818 Education-Others	572.500	143.125	100.860	(42.265)	(29.53)
C02819 Receipts from Boys Secondary Schools	0.950	0.238	0.006	(0.232)	(97.47)
C02820 Receipts from Girls Secondary Schools	2.350	0.588	0.005	(0.583)	(99.15)
C02822 Receipt from Girls Primary Schools	-	-	(0.046)	(0.046)	0.00
C02824 Receipts from Libraries	-	-	0.057	0.057	0.00
FINANCE	<u>80,345.316</u>	<u>20,086.329</u>	<u>27,052.177</u>	<u>6965.848</u>	<u>34.68</u>
C010 Profits (Electricity)	32,880.000	8,220.000	-	(8220.000)	(100.00)
C01006 Electricity	32,880.000	8,220.000	-	(8220.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	14.688	-	(14.688)	(100.00)
C01307 Municipal Councils Committees / Corporation / District	58.750	14.688	-	(14.688)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	31.500	-	(31.500)	(100.00)
C01410 Others	126.000	31.500	-	(31.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	41.024	5.828	(35.196)	(85.79)
C01529 Others	164.096	41.024	5.828	(35.196)	(85.79)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.135	0.113	(0.022)	(16.14)
C01601 House Building Advance	0.459	0.115	0.090	(0.025)	(21.57)
C01603 Motor Cycle or Scooter Advance	0.076	0.019	0.022	0.003	15.79
C01604 Cycle Advance	0.004	0.001	0.001	0.000	0.00

(Rs. in million)

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C018 Interest on Laons-Others	5.500	1.375	5.101	3.726	270.98
C01802 Interest on Arrears of Revenue	5.500	1.375	5.101	3.726	270.98
C022 General Admn. Receipts-Fiscal Admn	307.000	76.750	116.703	39.953	52.06
C02241 Contribution of Pensions & Gratuities	245.000	61.250	90.689	29.439	48.06
C02243 Others	42.000	10.500	14.309	3.809	36.28
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.086	0.086	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	20.000	5.000	11.619	6.619	132.38
C036 Grants	39,164.282	9,791.071	26,008.988	16217.918	165.64
C03601 Foreign Grants - Development Grants	8,501.243	2,125.311	4,106.841	1981.530	93.23
C03603 Other Grants from Federal Government - Development	30,663.039	7,665.760	21,802.114	14136.354	184.41
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	-	100.025	100.025	0.00
C03616 Share from Provincial Allocable Grants	-	-	0.003	0.003	0.00
C03631 DERA Programme	-	-	0.005	0.005	0.00
C039 Development Surcharge and Royalties	7,639.149	1,909.787	915.444	(994.343)	(52.07)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	3,306.804	826.701	708.394	(118.307)	(14.31)
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,987.491	746.873	131.156	(615.717)	(82.44)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,344.854	336.214	75.890	(260.324)	(77.43)
C03915 Windfall levy against Crude Oil / Conde	-	-	0.004	0.004	0.00
FORESTRY, WILDLIFE & FISHERIES	1,018.015	254.504	335.094	80.590	31.67
C03201 Ordinary Receipts	298.805	74.701	173.074	98.373	131.69
C03202 Grants made by the Agricultural Research	-	-	0.137	0.137	0.00
C03203 Recoveries of Overpayments	0.850	0.213	0.233	0.021	9.65
C03205 Others	2.750	0.688	3.668	2.981	433.53
C03301 Timber remov Agencies-Timber	300.245	75.061	30.337	(44.724)	(59.58)
C03302 Timber remov Agencies-Firewood and Charcoal	99.662	24.916	0.603	(24.313)	(97.58)
C03303 Timber remov -Brush wood Chips and Stumps	1.785	0.446	-	(0.446)	(100.00)
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.252	3.563	3.019	(0.544)	(15.27)
C03306 Timber remov Seculture Receipts	0.950	0.238	-	(0.238)	(100.00)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
C03307 Timber remov Purchaser-Timber	5.544	1.386	42.785	41.399	2986.94
C03309 Timber remov Purchaser-Brush wood Chips and Stump	5.250	1.313	0.102	(1.211)	(92.23)
C03310 Timber remov Purchaser-Grazing & Fodder Grass	5.623	1.406	1.563	0.157	11.19
C03311 Timber remov Purchaser-Honey herbs and Medicinal	6.511	1.628	0.062	(1.566)	(96.19)
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.074	1.019	2.172	1.154	113.25
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	7.750	7.750	0.00
C03315 Revenue from Forests not managed by Govt.	-	-	0.673	0.673	0.00
C03316 Rev. from forests not managed Govt.Duty on transp	-	-	0.010	0.010	0.00
C03321 Fines,Forfeitures except fines by courts	3.697	0.924	0.354	(0.570)	(61.70)
C03322 Compensation under Forest Act 1927 including fines	72.111	18.028	9.533	(8.495)	(47.12)
C03323 Lease rent from Temporary cultivation	3.575	0.894	3.352	2.458	275.05
C03324 Hire charges of bulldozers and other machinery	2.310	0.578	4.515	3.938	681.82
C03325 Recovery of water rates	0.805	0.201	0.026	(0.175)	(87.08)
C03326 Rent of buildings shops lands and water mills	25.256	6.314	7.419	1.105	17.50
C03327 Receipts under wild Birds and Wild Animals Protect	82.500	20.625	23.549	2.924	14.18
C03328 Recoveries of overpayments	-	-	0.423	0.423	0.00
C03329 Collection of payments for Services Rendered	-	-	0.140	0.140	0.00
C03330 Receipts on Account of Tree Cess	6.750	1.688	2.340	0.653	38.67
C03370 Other receipts	58.210	14.553	15.710	1.158	7.95
C03822 Receipts from Zoological Gardens	16.500	4.125	1.545	(2.580)	(62.55)
HEALTH	929.800	232.450	347.237	114.787	49.38
C02851 Health-Medical Colleges	26.250	6.563	0.090	(6.473)	(98.63)
C02852 Health-Dental Colleges	5.720	1.430	1.330	(0.100)	(6.99)
C02853 Health Schools	5.220	1.305	0.042	(1.263)	(96.78)
C02854 Health-Medical Schools	1.375	0.344	-	(0.344)	(100.00)
C02855 Health Sale of Outdoor Tickets	150.250	37.563	21.048	(16.515)	(43.97)
C02856 Health-Recoveries of Diet Charges	2.125	0.531	0.840	0.309	58.12
C02857 Health Room Rent	10.500	2.625	1.267	(1.358)	(51.73)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	125.100	31.275	45.095	13.820	44.19
C02859 Health-Mental Hospital Receipts	4.500	1.125	2.388	1.263	112.27
C02860 Sale of Medicines & Vaccines	-	-	0.762	0.762	0.00
C02861 Health-Contributions from Local Bodies	-	-	0.297	0.297	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.006	0.006	0.00
C02865 Health Other Contributions	0.650	0.163	0.067	(0.096)	(58.77)
C02866 Health Recoveries of Overpayment	130.010	32.503	41.486	8.984	27.64

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
C02867 Health-Collection of Payments for Services Rendered	10.200	2.550	1.247	(1.303)	(51.10)
C02868 Health fee for Chemical Examination	3.950	0.988	2.164	1.177	119.14
C02869 Health fees for Medical Examination	16.500	4.125	5.424	1.299	31.49
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	9.250	2.313	2.991	0.679	29.34
C02871 Health other Receipts	375.000	93.750	204.820	111.070	118.47
C02872 Fees Realised on Account of Birth and Death Certificates	2.200	0.550	0.201	(0.349)	(63.45)
C02873 Fees Realized on Account of Anti Rabic Treatment	0.500	0.125	0.001	(0.124)	(99.20)
C02875 Health - Other Receipts	50.500	12.625	15.671	3.046	24.13
HOME	<u>995.560</u>	<u>248.890</u>	<u>269.835</u>	<u>20.945</u>	<u>8.42</u>
C02656 Sale proceeds of Articles manufactured in Jail	49.985	12.496	24.153	11.657	93.28
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	33.550	8.388	6.440	(1.948)	(23.22)
C02659 Recoveries of Overpayment	17.600	4.400	9.288	4.888	111.09
C02660 Collection of Payments for Service Rendered	0.550	0.138	0.079	(0.059)	(42.55)
C02661 Others	28.050	7.013	7.513	0.501	7.14
C0267 Reimbursement by Federal Govt.	-	-	0.374	0.374	0.00
C02668 Fines Realization	5.125	1.281	0.718	(0.563)	(43.96)
C02669 Others	0.550	0.138	1.356	1.219	886.18
C02677 Others Receipts	-	-	0.394	0.394	0.00
C03835 Arms Licence Fees	860.150	215.038	219.520	4.483	2.08
HUD & PHE	<u>895.000</u>	<u>223.750</u>	<u>416.389</u>	<u>192.639</u>	<u>86.10</u>
C02724 Recoveries of Overpayments	5.000	1.250	0.339	(0.911)	(72.88)
C02725 Collection of Payments for Service Rendered	1.750	0.438	0.005	(0.433)	(98.86)
C02726 Others	170.510	42.628	292.723	250.096	586.70
C02931 Sale of Plots	555.640	138.910	98.004	(40.906)	(29.45)
C02933 Income from Satellite Town Schemes	97.100	24.275	16.733	(7.542)	(31.07)
C02934 Recoveries of Overpayments	-	-	0.002	0.002	0.00
C02950 Others	65.000	16.250	8.583	(7.667)	(47.18)
INDUSTRIES	<u>363.044</u>	<u>90.761</u>	<u>74.331</u>	<u>(16.430)</u>	<u>(18.10)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.003	0.003	0.00
C02304 Receipts under the Companies Ordinance 1984	3.410	0.853	0.425	(0.428)	(50.15)
C02306 Receipts under the Weights & Measures & Trade	164.474	41.119	33.271	(7.848)	(19.09)
C02370 Others	-	-	0.012	0.012	0.00

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
C03501 Fees for petroleum products	-	-	0.001	0.001	0.00
C03506 Industrial Safety -Explosives Department	9.350	2.338	0.413	(1.925)	(82.33)
C03508 Others	1.045	0.261	0.032	(0.229)	(87.75)
C03511 Sale of Gazette	0.501	0.125	0.162	0.037	29.34
C03512 Sale of other Govt. Publications	4.950	1.238	0.634	(0.604)	(48.77)
C03516 Sale of Service Books	0.275	0.069	0.074	0.005	7.64
C03517 Sale of Forms and Registers to Union Councils	2.475	0.619	0.650	0.031	5.05
C03518 Sale of Other Forms	14.850	3.713	3.122	(0.591)	(15.91)
C03520 Printing Charges for work done for Provincial Govt. Departments	126.500	31.625	25.706	(5.919)	(18.72)
C03521 Printing Recoveries of Overpayments	-	-	0.011	0.011	0.00
C03523 Others	2.750	0.688	0.002	(0.686)	(99.71)
C03538 Invest: Promotion Recovries of Overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.330	0.083	0.069	(0.014)	(16.36)
C03544 Fees for Inspection of Boilers	16.940	4.235	4.022	(0.213)	(5.03)
C03545 Fees under Partnership Act,1932	6.820	1.705	4.859	3.154	184.99
C03546 Recoveries of Overpayments	1.510	0.378	0.168	(0.210)	(55.50)
C03818 Fees for Registration of Socitieiis under the Registration Act	6.864	1.716	0.693	(1.023)	(59.62)
IRRIGATION & POWER	<u>1,989.000</u>	<u>497.250</u>	<u>239.899</u>	<u>(257.351)</u>	<u>(51.75)</u>
C03431 Direct Receipts on account of Water Rate	1,435.200	358.800	156.674	(202.126)	(56.33)
C03432 Direct Receipts on account of sale of water	20.250	5.063	4.994	(0.069)	(1.35)
C03433 Recoveries of Expenditure	5.000	1.250	0.738	(0.512)	(40.96)
C03434 Irrigation Works-Others	165.000	41.250	21.129	(20.121)	(48.78)
C03435 Toll on Barrages	287.349	71.837	50.640	(21.197)	(29.51)
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.000	-	0.000	(100.00)
C03463 Recoveries of Expenditure	1.200	0.300	-	(0.300)	(100.00)
C03465 Works - Others	75.000	18.750	5.461	(13.289)	(70.87)
C03466 Receipts from Canalside Plantations	-	-	0.254	0.254	0.00
C03479 Fine and Foreiture (Except Fines by)	-	-	0.009	0.009	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>526.200</u>	<u>131.550</u>	<u>88.300</u>	<u>(43.250)</u>	<u>(32.88)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	48.250	12.063	4.588	(7.475)	(61.96)
C02602 Court Fees Realized in Cash	16.250	4.063	2.274	(1.789)	(44.02)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
C02603 General Fees Realized in Cash	3.500	0.875	0.255	(0.620)	(70.86)
C02604 General Fees, Fines & Forfeitures	400.150	100.038	69.010	(31.028)	(31.02)
C02606 Receipts of the Supreme Court	-	-	0.002	0.002	0.00
C02609 Receipts of the Official Record Room	-	-	0.033	0.033	0.00
C02610 Recoveries of Overpayments	18.350	4.588	4.608	0.020	0.45
C02612 Collection of the Payments for Service Rendered	7.200	1.800	1.654	(0.146)	(8.11)
C02613 Others	32.500	8.125	5.876	(2.249)	(27.68)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>1,441.056</u>	<u>360.264</u>	<u>211.946</u>	<u>(148.318)</u>	<u>(41.17)</u>
C03221 Veterinary College and School Fees	-	-	0.505	0.505	0.00
C03223 Receipts from Livestock Farms	411.672	102.918	63.224	(39.694)	(38.57)
C03224 Receipts from Broiler Farms	115.770	28.943	21.392	(7.551)	(26.09)
C03225 Receipts from Research Institute	126.060	31.515	28.455	(3.060)	(9.71)
C03226 Receipts from transferred Agri. Farms	45.837	11.459	7.841	(3.618)	(31.57)
C03227 Insemination Fees	147.937	36.984	25.367	(11.617)	(31.41)
C03228 Receipts from Biological Section	432.355	108.089	4.258	(103.831)	(96.06)
C03229 Recovery of Overpayments	12.650	3.163	3.068	(0.095)	(2.99)
C03231 Others	148.775	37.194	57.836	20.642	55.50
<u>MINES & MINERALS</u>	<u>10,600.000</u>	<u>2,650.000</u>	<u>2,744.193</u>	<u>94.193</u>	<u>3.55</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	10,600.000	2,650.000	2,744.193	94.193	3.55
<u>POLICE</u>	<u>3,820.108</u>	<u>955.027</u>	<u>903.451</u>	<u>(51.576)</u>	<u>(5.40)</u>
C02631 Police supplied to Railway	25.000	6.250	0.042	(6.208)	(99.33)
C02632 Police supplied to Federal Govt	62.237	15.559	3.158	(12.401)	(79.70)
C02633 Police supplied to Municipalities Cantonments	-	-	0.070	0.070	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	221.124	55.281	79.762	24.481	44.28
C02636 Fees, Fines and Forfeitures	13.000	3.250	2.365	(0.885)	(27.23)
C02637 Motor Driving Licence Fees	665.050	166.263	181.029	14.767	8.88
C02638 Police Traffic Fines	2,540.562	635.141	535.370	(99.771)	(15.71)
C02639 Police Land Receipts	3.235	0.809	0.507	(0.302)	(37.31)
C02640 Recoveries of Overpayments	205.900	51.475	56.510	5.035	9.78
C02641 Collection of Payments for Services Rendered	3.700	0.925	28.241	27.316	2953.08
C02642 Others	80.300	20.075	16.397	(3.678)	(18.32)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
MISCELLANEOUS	<u>5,302.545</u>	<u>1,325.636</u>	<u>5,257.304</u>	<u>3931.668</u>	<u>296.59</u>
C02101 Examination Fee Realised by PPSC	198.000	49.500	139.926	90.426	182.68
C02103 Organization of State-Recoveries	-	-	0.276	0.276	0.00
C02201 Private Organization	-	-	0.074	0.074	0.00
C02204 Recoveries of Overpayments	13.120	3.280	9.682	6.402	195.18
C02635 Receipts Realized under the Arms Act	-	-	0.162	0.162	0.00
C02727 Income from Bagh-e-Jinnah	5.000	1.250	0.090	(1.160)	(92.80)
C02734 Others	0.500	0.125	0.074	(0.051)	(40.80)
C02807 Fees and Other Receipts Govt. Special Schools	10.250	2.563	2.026	(0.537)	(20.94)
C02808 Receipt of Technical & Commerical	0.400	0.100	0.004	(0.096)	(96.00)
C02810 General Income from Endowments	0.650	0.163	0.008	(0.155)	(95.08)
C02811 General Cess Fund	0.600	0.150	0.067	(0.083)	(55.33)
C02816 Archaeology	-	-	0.012	0.012	0.00
C02901 Emigrants Fees	-	-	0.001	0.001	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	0.636	0.636	0.00
C02906 Registration and Other Fees from Pakistan	-	-	0.009	0.009	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	1.875	0.425	(1.450)	(77.33)
C02971 Receipts of Afghan Refugees	-	-	0.007	0.007	0.00
C03102 Recoveries of overpayments	-	-	0.118	0.118	0.00
C03550 Technical Education	1.250	0.313	0.175	(0.138)	(44.00)
C03801 Unclaimed Deposits	-	-	4,437.188	4437.188	0.00
C03802 Sale of Stores and Materials	15.500	3.875	5.437	1.562	40.31
C03803 Sale of Land & Houses, etc.	33.500	8.375	-	(8.375)	(100.00)
C03804 Contribution	-	-	0.004	0.004	0.00
C03805 Rent, Rates & Taxes	135.000	33.750	75.699	41.949	124.29
C03806 Citizenship (Domicile) Fees	-	-	0.004	0.004	0.00
C03807 Realizations under the Monopolies	-	-	0.005	0.005	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.206	0.206	0.00
C03810 Departmental Receipts from Fertilizer	-	-	2.801	2.801	0.00
C03811 Sugarcane Development Cess	-	-	0.059	0.059	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.030	0.030	0.00
C03813 Other Receipt - Gain by Exchange on Rem	-	-	0.426	0.426	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.003	0.003	0.00
C03815 Collection charges of Sugarcane Dev.Cess	-	-	0.042	0.042	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.525	0.525	0.00
C03821 Receipts of Tourist Department	75.000	18.750	20.415	1.665	8.88
C03824 Recoveries of Overpayment	450.500	112.625	197.077	84.452	74.99

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
C03825 Collection of Payments for Service Rendered	5.500	1.375	0.497	(0.878)	(63.85)
C03828 Leather Export Cess	-	-	0.017	0.017	0.00
C03829 Fees, Fines & Forfeiture	175.000	43.750	31.474	(12.276)	(28.06)
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	12.500	3.125	2.359	(0.766)	(24.51)
C03834 Fees under the West Pakistan Ordinance	-	-	0.006	0.006	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.001	0.001	0.00
C03839 Settlement Fees	-	-	0.163	0.163	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.063	0.063	0.00
C03841 Fee Fines not Specified Elsewhere	30.500	7.625	19.787	12.162	159.50
C03842 Treasure Trove Act 1878	-	-	0.016	0.016	0.00
C03844 Copying Agency Accounts	-	-	0.002	0.002	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	7.500	1.875	1.977	0.102	5.44
C03855 Initial Environmental Examination and Environmenta	19.245	4.811	10.737	5.926	123.16
C03859 Collection of Registration / Work Perm	-	-	0.060	0.060	0.00
C03862 District Government - Receipts from Local Fund	-	-	0.423	0.423	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.001	0.001	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.276	0.276	0.00
C03870 Others	3,820.030	955.008	206.681	(748.327)	(78.36)
C03871 Hajj arrangement-recoveries of Electic	-	-	0.590	0.590	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	0.025	0.025	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.500	1.375	4.523	3.148	228.95
C03882 Deposit of Fee, under Power Generation	-	-	17.065	17.065	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.016	0.016	0.00
C03887 Fines on Hoarding & High Price	-	-	0.039	0.039	0.00
C03892 Betterment Fee	-	-	0.026	0.026	0.00
C03894 Fines of Lahore Ring Road Authorities	160.000	40.000	25.459	(14.541)	(36.35)
C03899 Fees, Fines and Foreiture - Transfer to	120.000	30.000	41.328	11.328	37.76
GRAND TOTAL	348,307.019	87,076.755	85,617.246	(1459.509)	(1.68)

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2017-2018 (SUMMARY)

(Source:- Monthly Civil Accounts upto September, 2017)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	230,985.703	57,746.426	45,728.513	(12017.913)	(20.81)
BOARD OF REVENUE	<u>61,400.003</u>	<u>15,350.001</u>	<u>12,786.308</u>	<u>(2563.693)</u>	<u>(16.70)</u>
B011 Taxes on Income (Agriculture Income Tax)	1,530.000	382.500	72.290	(310.210)	(81.10)
B013 Property Tax (Transfer of Property)	825.518	206.380	29.431	(176.949)	(85.74)
B014 Land Revenue	14,589.146	3,647.287	2,627.191	(1020.096)	(27.97)
B017 Capital Value Tax on Immoveable Property	12,631.750	3,157.938	168.206	(2989.732)	(94.67)
B027 Stamp Duty	31,823.589	7,955.897	9,889.190	1933.293	24.30
EXCISE & TAXATION	<u>32,700.000</u>	<u>8,175.000</u>	<u>10,317.262</u>	<u>2142.262</u>	<u>26.21</u>
B013 Property Tax (Transfer of Property)	12,475.465	3,118.866	4,904.935	1786.069	57.27
B016 Tax on Profession, Trades and Callings	927.000	231.750	251.716	19.966	8.62
B019 Other Direct Tax	-	-	0.439	0.439	0.00
B026 Provincial Excise	4,134.693	1,033.673	802.718	(230.955)	(22.34)
B028 Motor Vehicles	14,637.592	3,659.398	4,308.466	649.068	17.74
B030 Other Indirect Taxes	525.250	131.313	48.988	(82.325)	(62.69)
FINANCE	<u>130,000.000</u>	<u>32,500.000</u>	<u>22,410.260</u>	<u>(10089.740)</u>	<u>(31.05)</u>
B023 Sales Tax	127,000.000	31,750.000	21,719.573	(10030.427)	(31.59)
B030 Other Indirect Taxes	3,000.000	750.000	690.687	(59.313)	(7.91)
TRANSPORT	<u>600.000</u>	<u>150.000</u>	<u>167.914</u>	<u>17.914</u>	<u>11.94</u>
B028 Motor Vehicles	600.000	150.000	167.914	17.914	11.94
ENERGY	<u>6,285.700</u>	<u>1,571.425</u>	<u>46.769</u>	<u>(1524.656)</u>	<u>(97.02)</u>
B030 Other Indirect Taxes	6,285.700	1,571.425	46.769	(1524.656)	(97.02)

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	117,321.316	29,330.329	39,878.664	10548.335	35.96
C031 Agriculture	969.100	242.275	224.830	(17.445)	(7.20)
C037 Board of Revenue (Extraordinary Receipts)	3,020.055	755.014	329.766	(425.248)	(56.32)
C027 Communication & Works	3,135.086	783.772	928.075	144.304	18.41
Cooperatives	4.417	1.104	0.452	(0.652)	(59.07)
C034 Eco. Services Receipts Cooperation, Irrigation	4.417	1.104	0.452	(0.652)	(59.07)
C028 Education	1,967.014	491.754	465.454	(26.300)	(5.35)
Finance	80,345.316	20,086.329	27,052.177	6965.848	34.68
C010 Profits (Electricity)	32,880.000	8,220.000	-	(8220.000)	(100.00)
C013 Interest on Loans to District Govt. / TMAs	58.750	14.688	-	(14.688)	(100.00)
C014 Interest on Loans & Advances to Fin. Instits.	126.000	31.500	-	(31.500)	(100.00)
C015 Interest on Loans & Advances to Non Fin. Instits.	164.096	41.024	5.828	(35.196)	(85.79)
C016 Interest on Loans & Advances to Govt. Servants	0.539	0.135	0.113	(0.022)	(16.14)
C018 Interest on Loans-Others	5.500	1.375	5.101	3.726	270.98
C022 General Admn. Receipts-Fiscal Admn	307.000	76.750	116.703	39.953	52.06
C036 Grants	39,164.282	9,791.071	26,008.988	16217.918	165.64
C039 Development Surcharge and Royalties	7,639.149	1,909.787	915.444	(994.343)	(52.07)
Forestry, Wildlife & Fisheries	1,018.015	254.504	335.094	80.590	31.67
C032 Fisheries	302.405	75.601	177.112	101.511	134.27
C033 Forests	699.110	174.778	156.437	(18.341)	(10.49)
C038 Other Receipts	16.500	4.125	1.545	(2.580)	(62.55)
C028 Health	929.800	232.450	347.237	114.787	49.38
Home	995.560	248.890	269.835	20.945	8.42
C026 Home Others	135.410	33.853	50.315	16.463	48.63
C038 Arms License Fee	860.150	215.038	219.520	4.483	2.08

(Rs. in million)

Nomenclature	B.E. 2017-2018	Prorata upto September, 2017	Accounts upto September, 2017	Variation	
				Absolute	Percentage %
HUD & PHE	895.000	223.750	416.389	192.639	86.10
C027 Community Services Receipts	177.260	44.315	293.067	248.752	561.33
C029 Social Services Miscellaneous	717.740	179.435	123.322	(56.113)	(31.27)
Industries	363.044	90.761	74.331	(16.430)	(18.10)
C023 General Administration Receipts - Economic Regulation	167.884	41.971	33.711	(8.260)	(19.68)
C035 Economic Services Receipts - Others	188.296	47.074	39.927	(7.147)	(15.18)
C038 Others	6.864	1.716	0.693	(1.023)	(59.62)
Irrigation & Power	1,989.000	497.250	239.899	(257.351)	(51.75)
C03431 Water Rate	1,435.200	358.800	156.674	(202.126)	(56.33)
C034 Others (Irrigation + Hill Torrents)	553.800	138.450	83.225	(55.225)	(39.89)
C026 Law and Parliamentary Affairs	526.200	131.550	78.231	(53.319)	(40.53)
C032 Livestock and Dairy Development	1,441.056	360.264	211.946	(148.318)	(41.17)
C038 Mines & Minerals	10,600.000	2,650.000	2,744.193	94.193	3.55
Police	3,820.108	955.027	903.451	(51.576)	(5.40)
C02637 Motor Driving License	665.050	166.263	181.029	14.767	8.88
C02638 Traffic Fines	2,540.562	635.141	535.370	(99.771)	(15.71)
C026 Others Police	614.496	153.624	187.052	33.428	21.76
Miscellaneous	5,302.545	1,325.636	5,257.304	3931.668	296.59
C021 General Admn. Receipts-Organs of State	198.000	49.500	140.202	90.702	183.24
C022 General Admn. Receipts-Fiscal Admn.	13.120	3.280	9.756	6.476	197.44
C026 Law and Order Receipts	-	-	0.162	0.162	0.00
C027 Community Services Receipts	5.500	1.375	0.164	(1.211)	0.00
C028 Social Services	11.900	2.975	2.117	(0.858)	(28.84)
C029 Social Services Miscellaneous	7.500	1.875	1.078	(0.797)	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.118	0.118	0.00
C035 Economic Services Receipts - Others	1.250	0.313	0.175	(0.138)	0.00
C038 Others	5,065.275	1,266.319	5,103.532	3837.213	303.02
GRAND TOTAL	348,307.019	87,076.755	85,607.177	(1469.578)	(1.69)