

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018

(Account No.1 UPTO 30.09.2017)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto September-2017	Accounts Upto September-2017
A CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	182,908.541
01 GENERAL PUBLIC SERVICES	585,137.661	48,761.472	111,511.547
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	51,972.617	44,422.024
014 Transfers	368,132.902	92,033.226	65,690.459
015 General Services	9,112.294	2,278.074	1,399.064
019 General Public Services not Elsewhere Defined	1.999	0.500	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	12,145.312	30,360.193
031 Law Courts	19,674.767	4,918.692	4,359.507
032 Police	96,449.722	24,112.431	21,842.116
033 Fire Protection	888.120	222.030	109.792
034 Prison Administration and Operation	9,322.627	2,330.657	1,581.780
036 Administration of Public Order	19,408.502	4,852.126	2,466.998
04 ECONOMIC AFFAIRS	109,709.217	9,142.435	14,307.954
041 General Economic, Commercial & Labour Affairs	760.019	190.005	151.463
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	16,564.637	9,331.170
043 Fuel and Energy	121.772	30.443	36.249
044 Mining and Manufacturing	8,758.749	2,189.687	1,651.515
045 Construction and Transport	33,779.263	8,444.816	3,135.684
047 Other Industries	30.868	7.717	1.873
05 ENVIRONMENT PROTECTION	401.764	33.480	78.607
053 Pollution Abatement	401.764	100.441	78.607
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	1,205.308	1,745.437
061 Housing Development	549.843	137.461	110.066
062 Community Development	1,184.091	296.023	220.337
063 Water Supply	12,729.765	3,182.441	1,415.034

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto September-2017	Accounts Upto September-2017
07 HEALTH	111,026.019	9,252.168	16,221.482
073 Hospital Services	86,328.087	21,582.022	13,295.845
074 Public Health Services	5,118.191	1,279.548	206.112
076 Health Administration	19,579.741	4,894.935	2,719.525
08 RECREATION, CULTURE AND RELIGION	3,073.885	256.157	493.768
081 Recreational and Sporting Services	960.488	240.122	103.357
082 Cultural Services	587.603	146.901	109.508
083 Broadcasting and Publishing	899.686	224.922	209.279
084 Religious Affairs	478.591	119.648	54.225
086 Admen. Info. Culture & Recreation	147.517	36.879	17.399
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	3,694.922	7,473.717
091 Pre. Primary Education Affairs & Service	1,118.288	279.572	235.463
092 Secondary Education Affairs and Services	12,730.428	3,182.607	1,118.861
093 Tertiary Education Affairs and Services	26,616.562	6,654.141	5,350.458
094 Education Services Not definable by level	232.889	58.222	45.169
095 Subsidiary Services to Education	455.085	113.771	38.542
097 Education Affairs, Services Not	3,185.806	796.452	685.224
10 SOCIAL PROTECTION	6,943.927	578.661	715.836
107 Administration	4,832.014	1,208.004	390.173
108 Others	2,111.913	527.978	325.663
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	85,069.914	182,908.541

Note : - Source Civil Accounts