

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto June, 2017 Suppl: Revised)

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
<u>TAX RECEIPTS</u>	<u>184,436.450</u>	<u>175,218.691</u>	<u>160,203.005</u>	<u>(15015.686)</u>	<u>(8.57)</u>
BOARD OF REVENUE	<u>61,400.000</u>	<u>55,500.000</u>	<u>52,729.320</u>	<u>(2770.680)</u>	<u>(4.99)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,280.250	875.759	(404.491)	(31.59)
B01173 Tax on Agriculture Income	2,300.000	1,280.250	875.759	(404.491)	(31.59)
B013 Property Tax (Transfer of Property)	779.250	736.593	754.786	18.193	2.47
B01311 Fees for Registering Documents	775.000	725.500	745.207	19.707	2.72
B01312 Copying Registered Documents	2.350	3.268	1.562	(1.706)	(52.20)
B01320 Others	1.900	7.825	8.017	0.192	2.45
B014 Land Revenue	14,447.491	13,577.966	11,862.398	(1715.568)	(12.63)
B01401 Ordinary Collection	-	-	0.046	0.046	0.00
B01402 Development Cess	-	-	6.938	6.938	0.00
B01403 Malkana	0.550	0.500	0.582	0.082	16.40
B01404 Sale of Government Estates	-	-	0.007	0.007	0.00
B01405 Sale of Waste Land	-	-	0.031	0.031	0.00
B01406 Fines and Forfeitures	125.000	125.125	15.264	(109.861)	(87.80)
B01407 Rent of Agricultural Land for a Single Year	500.300	475.050	388.775	(86.275)	(18.16)
B01408 Rent from Shops/Other Sites, Nazul Buildings & Land	60.000	39.936	20.046	(19.890)	(49.80)
B01409 Others not elsewhere Classified	0.950	2.000	1.918	(0.082)	(4.10)
B01411 Recovery on account of Survey and Settlement Charges	0.083	0.010	0.001	(0.009)	(90.00)
B01413 Fees for Consolidation of Holdings	0.359	0.250	0.261	0.011	4.40
B01414 Tirni Grazing Dues	0.084	0.175	0.165	(0.010)	(5.71)
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	0.665	1.000	0.029	(0.971)	(97.10)
B01416 Revenue Talbana	10.200	0.700	1.610	0.910	130.00
B01417 Mutation Fee	13,500.000	12,550.200	11,028.476	(1521.724)	(12.13)
B01418 Copying and Inspection Fee of Patwaries Record	200.000	360.250	368.802	8.552	2.37

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
B01419 Copying Fee for the Preparation of Produce Statement	0.250	0.150	(0.053)	(0.203)	(135.33)
B01421 Recoveries of Overpayments	0.550	0.870	0.981	0.111	12.76
B01422 Collection of Payments for Service Rendered	-	-	0.005	0.005	0.00
B01424 Local Rates on Lands Interests Assessable to Land Revenue-Others	25.000	18.750	25.058	6.308	33.64
B01425 Land Revenue-Others	23.500	3.000	3.456	0.456	15.20
B017 Capital Value Tax on Immoveable Property	12,273.974	11,768.420	10,454.773	(1313.647)	(11.16)
B01701 Urban	9,160.500	7,563.520	7,159.807	(403.713)	(5.34)
B01702 Rural	50.864	225.250	267.574	42.324	18.79
B01703 Capital Value Tax on Immoveable Assets - Urban (Residential)	1,335.000	2,300.000	1,749.125	(550.875)	(23.95)
B01704 Capital Value Tax on Immoveable Assets - Urban (Commercial)	1,250.000	1,240.500	900.422	(340.078)	(27.41)
B01705 Capital Value Tax on Immoveable Assets - Urban (Others)	215.500	370.000	319.490	(50.510)	(13.65)
B01706 Capital Value Tax on Immoveable Assets - Rural (Residential)	32.000	21.500	11.174	(10.326)	(48.03)
B01707 Capital Value Tax on Immoveable Assets - Rural (Agriculture)	3.500	8.400	11.170	2.770	32.98
B01708 Capital Value Tax on Immoveable Assets - Rural (Others)	0.810	25.250	29.542	4.292	17.00
B01709 Capital Value Tax on Immoveable Property	200.300	8.500	2.231	(6.269)	(73.75)
B01770 Others	25.500	5.500	4.238	(1.262)	(22.95)
B027 Stamp Duty	31,599.285	28,136.771	28,781.604	644.833	2.29
B02701 Sale of Stamps	22,650.200	23,496.100	23,267.027	(229.073)	(0.97)
B02702 Stamps Duties on Bill of Exchange, Cheques etc	25.000	18.050	19.530	1.480	8.20
B02703 Stamps Duties Levied under Supplementary Tax Ordinance, 1957	85.500	72.500	81.917	9.417	12.99
B02704 Other Non Judicial Sale and General Stamps	1,500.000	868.500	1,069.087	200.587	23.10
B02705 Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules, 1925	850.000	300.250	299.249	(1.001)	(0.33)
B02706 Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.100	0.500	0.179	(0.321)	(64.20)
B02707 Duty on other Immersing Documents	50.000	25.250	24.438	(0.812)	(3.22)
B02708 Fines and Penalties	0.350	1.290	1.653	0.363	28.14
B02710 On Transfer of Property Rights	0.030	0.072	0.144	0.072	100.00
B02711 On Declaration of Newspaper / Periodical / Printing Press	0.605	0.525	0.707	0.182	34.67
B02712 Sale of Property Transactions	2,050.000	182.056	182.074	0.018	0.01
B02713 Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of	200.000	254.250	289.687	35.437	13.94

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
B02714 Non-Judicial Recoveries from Government Departments	0.850	0.050	0.026	(0.024)	(48.00)
B02716 Non Judicial - Duty on bills issued by	-	-	0.062	0.062	0.00
B02718 Duty on Letter of Credit	-	-	1.012	1.012	0.00
B02720 2% Stamp Duty on Transfer of Right	2,950.000	2,305.000	2,951.736	646.736	28.06
B02730 Others	550.000	13.930	24.798	10.868	78.02
B02731 Sale of Stamps	0.300	0.050	0.019	(0.031)	(62.00)
B02732 Court Fees	5.500	2.797	1.843	(0.954)	(34.11)
B02734 Court Fees Realized in Stamps	680.500	595.251	566.065	(29.186)	(4.90)
B02735 Fines and Penalties	0.350	0.350	0.348	(0.002)	(0.57)
B02770 Others	-	-	0.003	0.003	0.00
EXCISE & TAXATION	<u>29,500.000</u>	<u>26,300.177</u>	<u>25,368.105</u>	<u>(932.072)</u>	<u>(3.54)</u>
B013 Property Tax (Transfer of Property)	12,345.000	9,952.278	9,325.087	(627.191)	(6.30)
B01301 Ordinary Collection	11,510.000	9,399.293	9,271.766	(127.527)	(1.36)
B01303 Tax on Luxury Houses	825.000	552.907	53.118	(499.789)	(90.39)
B01304 Farm House Tax	10.000	0.078	0.103	0.025	32.05
B01310 Other Collection	-	-	0.100	0.100	0.00
B016 Tax on Profession, Trades and Callings	810.000	720.250	662.844	(57.406)	(7.97)
B01601 Ordinary Collection	810.000	668.250	613.157	(55.093)	(8.24)
B01603 Deduction at Source	-	52.000	49.687	(2.313)	0.00
B019 Other Direct Tax	-	5.090	5.203	0.113	0.00
B01903 Corporate Asset Tax - Other Collection	-	1.440	1.908	0.468	0.00
B01904 Capital Gains Tax - Other Collection	-	3.650	3.295	(0.355)	0.00
B026 Provincial Excise	2,920.200	2,800.357	2,706.403	(93.954)	(3.36)
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	350.000	335.543	240.417	(95.126)	(28.35)
B02602 Duty on Foreign Liquors	1,250.000	1,198.500	1,306.561	108.061	9.02
B02603 Licence Fee for Generally Sale of Foreign Liquor	910.000	873.000	908.529	35.529	4.07
B02604 Duty on Manufacturing of Spirit	3.500	3.356	3.456	0.100	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
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B02610 Other - Spirit and fermented products	-	-	0.200	0.200	0.00
B02611 Licence Fee for Commercial Spirits	2.500	2.397	1.407	(0.990)	(41.30)
B02612 Licence Fee for Denatured Spirits	15.000	14.382	8.397	(5.985)	(41.61)
B02613 Permit Fee for Denatured Spirits	75.000	71.913	59.772	(12.141)	(16.88)
B02619 Other - Spirit and fermented products	-	-	0.034	0.034	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	200.000	191.767	132.102	(59.665)	(31.11)
B02622 Receipts from Distilleries	80.000	76.707	5.921	(70.786)	(92.28)
B02623 Collection of Payments for Services Rendered	33.500	32.121	39.463	7.342	22.86
B02625 Fines, Confiscation and Miscellaneous	0.200	0.192	0.110	(0.082)	(42.71)
B02628 Others	0.500	0.479	0.034	(0.445)	(92.90)
B028 Motor Vehicles	12,724.300	12,432.200	12,261.072	(171.128)	(1.38)
B02801 Fee for Registrations	2,790.300	3,550.200	4,542.418	992.218	27.95
B02802 Fee for Miscellaneous Receipts	750.000	710.250	878.433	168.183	23.68
B02803 Receipts under Provincial M.V. Act	8,874.000	7,901.250	6,509.201	(1392.049)	(17.62)
B02804 Receipt from Bus and Truck Services	-	-	0.564	0.564	0.00
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	310.000	270.500	321.422	50.922	18.83
B02807 Tax on Vehicles other than Motor	-	-	9.034	9.034	0.00
B029 Sale of Opium	-	-	0.048	0.048	0.00
B02901 Sale procees of excise opium	-	-	0.047	0.047	0.00
B02904 Others	-	-	0.001	0.001	0.00
B030 Other Indirect Taxes	700.500	390.002	407.448	17.446	4.47
B03001 Duty Recovered by Sale of Stamps	40.000	27.840	27.785	(0.055)	(0.20)
B03002 Duty Recovered Otherwise than by Sale of Stamps	85.000	59.160	59.839	0.679	1.15
B03003 Fines and Penalties	-	-	0.001	0.001	0.00
B03004 Tax on Cinemas	-	-	0.384	0.384	0.00
B03021 Education Cess	0.500	0.002	0.002	0.000	0.00
B03024 Development Cess on Hotels	-	-	0.015	0.015	0.00

(Rs. in million)

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				Absolute	Percentage %
B03053 Fees for Registration of Real Estates	-	-	1.704	1.704	0.00
B03054 Fines and Penalties	-	-	0.570	0.570	0.00
B03055 Cotton Fees	575.000	303.000	301.323	(1.677)	(0.55)
B03056 Tax on hotels levied under finance act 1965	-	-	15.374	15.374	0.00
B03058 Coal Development Cess	-	-	0.002	0.002	0.00
B03059 Local Government Health Tax	-	-	0.028	0.028	0.00
B03066 Tax on advertisement on electronic media	-	-	0.421	0.421	0.00
FINANCE	<u>86,500.000</u>	<u>86,500.000</u>	<u>80,133.710</u>	<u>(6366.290)</u>	<u>(7.36)</u>
B023 Sales Tax	85,000.000	84,249.500	77,685.150	(6564.350)	(7.79)
B02385 Sales Tax on Services (Punjab)	85,000.000	84,249.500	77,685.150	(6564.350)	(7.79)
B030 Other Indirect Taxes	1,500.000	2,250.500	2,448.560	198.060	8.80
B03086 Punjab Infrastructure Development Cess	1,500.000	2,250.500	2,448.560	198.060	8.80
TRANSPORT	<u>801.000</u>	<u>680.000</u>	<u>660.686</u>	<u>(19.314)</u>	<u>(2.84)</u>
B028 Motor Vehicles	801.000	680.000	660.686	(19.314)	(2.84)
B02811 Motor Vehicles Fitness Certificate	205.500	258.500	237.875	(20.625)	(7.98)
B02812 Motor Vehicles Route Permit	595.500	421.500	422.811	1.311	0.31
ENERGY	<u>6,235.450</u>	<u>6,238.514</u>	<u>1,311.184</u>	<u>(4927.330)</u>	<u>(78.98)</u>
B030 Other Indirect Taxes	6,235.450	6,238.514	1,311.184	(4927.330)	(78.98)
B03031 Fee Payable under Electricity Rules	25.500	26.598	26.651	0.053	0.20
B03032 Fee Payable under Cinematograph Act and Rules	0.080	0.015	0.051	0.036	240.00
B03033 Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to	0.451	0.524	0.533	0.009	1.72
B03034 Electricity Duty	6,200.000	6,200.919	1,272.519	(4928.400)	(79.48)
B03035 Miscellaneous Receipts and Fees	9.419	10.458	11.430	0.972	9.29

(Rs. in million)

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<u>NON-TAX RECEIPTS</u>	<u>95,618.905</u>	<u>217,180.040</u>	<u>194,772.881</u>	<u>(22407.159)</u>	<u>(10.32)</u>
AGRICULTURE	<u>653.165</u>	<u>908.007</u>	<u>925.536</u>	<u>17.529</u>	<u>1.93</u>
C03116 Agriculture Receipts	-	-	0.269	0.269	0.00
C03117 Receipts from Experimental Farms	50.000	56.100	59.608	3.508	6.25
C03118 Receipts from Agriculture / Seed Farms	138.000	160.360	152.256	(8.104)	(5.05)
C03119 Receipts from Agriculture / Seed Farms	6.000	6.000	5.362	(0.638)	(10.63)
C03120 Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170.000	182.250	173.428	(8.822)	(4.84)
C03121 Receipts from Boring Operation	18.000	19.600	22.976	3.376	17.22
C03122 Receipts from Research Operation	115.000	125.250	122.892	(2.358)	(1.88)
C03123 Receipts from Plant Protection Operations	30.000	62.500	71.029	8.529	13.65
C03124 Receipts from Soil Conservation & Operation	22.000	27.352	26.685	(0.667)	(2.44)
C03126 Operation Fees other than Cotton Fee under Cotton Control Ordinance	15.000	15.002	8.346	(6.656)	(44.37)
C03129 Receipts from Karkhana Alat-e-Zarae	1.000	1.250	0.069	(1.181)	(94.48)
C03130 Agricultural Receipt from Government	-	-	0.188	0.188	0.00
C03131 Agricultural Receipt from Station Gar	-	-	0.102	0.102	0.00
C03132 Agricultural Receipt of arrears from	-	-	0.536	0.536	0.00
C03133 Receipts from Farm Managements Project	1.000	2.120	2.905	0.785	37.03
C03134 Recoveries of Overpayments	12.000	15.150	15.954	0.804	5.31
C03135 Collection of paymnet for Service Rendered	-	-	0.001	0.001	0.00
C03136 Agriculture - Others	75.000	235.020	262.879	27.859	11.85
C03137 Hire Charges of Tractors or Lazer Land Levelling Equipment	0.020	0.043	0.027	(0.016)	(37.21)
C03138 Registration Fee - Seed Industry	-	-	0.017	0.017	0.00
C03199 Others	0.145	0.010	0.007	(0.003)	(30.00)
BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	<u>2,912.997</u>	<u>1,396.050</u>	<u>968.031</u>	<u>(428.019)</u>	<u>(30.66)</u>
C03701 Sale of Land	190.472	190.400	37.120	(153.280)	(80.50)
C03702 Sale of Land - Sale of Town Sites in Colonies	450.000	500.355	510.098	9.743	1.95
C03703 Sale of Land-Sale of Under Developed Agri. Land	15.000	17.550	18.444	0.894	5.09
C03704 Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in	4.220	6.400	7.186	0.786	12.28
C03705 Sale of Land-Property Rights to Tenants in Colonies	165.000	165.250	83.941	(81.309)	(49.20)

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C03706 Sale of Other Government Assets	1.500	0.500	0.213	(0.287)	(57.40)
C03707 Other Receipts - Fees, Fines and Forfeitures	12.500	8.500	7.966	(0.534)	(6.28)
C03708 Sale of State owned Assets	0.001	-	0.014	0.014	0.00
C03709 Sale of Land by PPB or RPC	1,500.000	426.015	271.082	(154.933)	(36.37)
C03710 Sale of Government Assets by PPB / PRC	550.000	55.250	9.909	(45.341)	(82.07)
C03721 Sale Proceed and Rent of Agri. Land	0.005	0.050	0.044	(0.006)	(12.00)
C03722 Interest on deferred payments of Land sold in colonies	9.418	9.500	4.243	(5.257)	(55.34)
C03723 Receipts from Sale of Plots in Industrial	-	-	0.002	0.002	0.00
C03725 Others - Receipts	1.500	3.780	4.966	1.186	31.38
C03727 Recovery of monetized value of Vehicle	-	-	0.757	0.757	0.00
C03745 Receipts from Special Commercial	13.381	12.500	12.046	(0.454)	(3.63)
COMMUNICATIONS & WORKS	<u>2,583.900</u>	<u>2,846.080</u>	<u>5,651.621</u>	<u>2805.541</u>	<u>98.58</u>
C02701 Building Rent	305.000	380.520	451.951	71.431	18.77
C02702 Receipts from Workshop	-	-	0.022	0.022	0.00
C02703 Recoveries of Expenditure	7.500	15.500	13.600	(1.900)	(12.26)
C02704 Recoveries of Over Payment	8.000	7.500	8.363	0.863	11.51
C02705 Collection of Payments for Services Rendered	7.000	343.955	13.407	(330.548)	(96.10)
C02706 Others	115.000	177.780	581.479	403.699	227.08
C02711 Buildings Rent	0.900	0.650	0.776	0.126	19.38
C02712 Tolls on Roads and Bridges	1,923.316	1,625.000	1,488.638	(136.362)	(8.39)
C02713 Recoveries of Expenditure	2.657	6.732	8.926	2.194	32.59
C02714 Recoveries of Over Payment	1.600	11.913	10.503	(1.410)	(11.84)
C02715 Collection of Payments for Services Rendered	2.612	4.030	4.396	0.366	9.08
C02716 Other	198.390	270.250	3,066.988	2796.738	1034.87
C02717 Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	11.925	2.250	2.480	0.230	10.22
C02718 Taxes on Roads and Bridges	-	-	0.012	0.012	0.00
C02719 Receipts from Workshop	-	-	0.080	0.080	0.00

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COOPERATIVES	<u>2.600</u>	<u>3.330</u>	<u>3.751</u>	<u>0.421</u>	<u>12.64</u>
C03401 Audit fees	0.500	0.035	0.310	0.275	785.71
C03403 Rev. from other Provincial Govt.on A/C of Training	0.700	0.875	0.891	0.016	1.83
C03404 Recoveries of Overpayments	1.300	2.140	2.282	0.142	6.64
C03406 Other	0.100	0.280	0.268	(0.012)	(4.29)
EDUCATION	<u>1,490.970</u>	<u>1,740.304</u>	<u>1,828.790</u>	<u>88.486</u>	<u>5.08</u>
C02801 Fees Government University Art Colleges	445.000	435.050	472.558	37.508	8.62
C02802 Fees Govt University, Professional Art Colleges	17.500	17.500	17.155	(0.345)	(1.97)
C02803 Fees Government Secondary (including Intermediate Classes), School	55.275	45.250	48.119	2.869	6.34
C02804 Fees Government Primary School	6.300	0.750	0.815	0.065	8.67
C02805 Fines under Sindh Primary Education Act 1947	0.145	0.112	0.109	(0.003)	(2.68)
C02806 Recoveries from Local Bodies for Primary	0.300	0.367	0.485	0.118	32.15
C02812 Education General Hostel Fees	6.500	14.550	18.584	4.034	27.73
C02813 Education General-Admission Fees	66.500	75.500	67.693	(7.807)	(10.34)
C02814 Education General-Recoveries of Overpayments	495.500	735.250	863.072	127.822	17.38
C02815 Collection of Payments for Services Rendered	1.155	1.950	2.060	0.110	5.64
C02818 Education-Others	393.750	410.460	334.772	(75.688)	(18.44)
C02819 Receipts from Boys Secondary Schools	0.840	0.828	0.775	(0.053)	(6.40)
C02820 Receipts from Girls Secondary Schools	2.205	0.850	0.811	(0.039)	(4.59)
C02822 Receipts from Girls Primary Schools	-	-	(0.107)	(0.107)	0.00
C02824 Receipts from Libraries	-	1.887	1.889	0.002	0.00
FINANCE	<u>63,542.385</u>	<u>186,364.549</u>	<u>153,717.830</u>	<u>(32646.719)</u>	<u>(17.52)</u>
C010 Profits (Electricity)	47,580.000	36,465.388	36,465.388	0.000	0.00
C01006 Electricity	47,580.000	36,465.388	36,465.388	0.000	0.00
C013 Interest on Loans to District Govt. / TMAs	268.994	186.405	123.884	(62.521)	(33.54)
C01307 Municipal Councils Committees / Corporation / District	268.994	186.405	123.884	(62.521)	(33.54)

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
C014 Interest on Loans & Advances to Fin. Instits.	135.000	126.028	125.152	(0.876)	(0.70)
C01410 Others	135.000	126.028	125.152	(0.876)	(0.70)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	38.326	29.432	(8.894)	(23.21)
C01529 Others	110.896	38.326	29.432	(8.894)	(23.21)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.539	0.518	(0.021)	(3.90)
C01601 House Building Advance	0.147	0.459	0.409	(0.050)	(10.89)
C01602 Motor Car Advance	0.023	-	0.005	0.005	0.00
C01603 Motor Cycle or Scooter Advance	0.039	0.076	0.101	0.025	32.89
C01604 Cycle Advance	-	0.004	0.003	(0.001)	0.00
C018 Interest on Loans-Others	5.500	5.500	3.992	(1.508)	(27.42)
C01802 Interest on Arrears of Revenue	5.500	5.500	3.992	(1.508)	(27.42)
C019 Dividends	-	900.286	900.000	(0.286)	(0.03)
C01902 Dividends from Government Investments (Non-Financial Institutions)	-	900.286	900.000	(0.286)	(0.03)
C022 General Admn. Receipts-Fiscal Admn	102.881	305.953	347.852	41.899	13.69
C02241 Contribution of Pensions & Gratuities	82.881	243.000	274.827	31.827	13.10
C02243 Others	20.000	42.000	46.123	4.123	9.82
C02244 Fiscal Admn - Receipts in Aid of Super	-	-	0.034	0.034	0.00
C02245 Fiscal Admn - Receipts in Aid of Super	-	20.953	26.868	5.915	0.00
C036 Grants	10,237.151	141,309.202	108,939.699	(32369.503)	(22.91)
C03601 Foreign Grants - Development Grants	10,237.151	8,709.320	8,689.007	(20.313)	(0.23)
C03603 Other Grants from Federal Govt. Dev. Fed Govt.	-	38,941.198	48,643.020	9701.822	0.00
C03604 Other Grants from Federal Govt. Non-Dev. Fed Govt.	-	41,719.958	-	(41719.958)	0.00
C03609 Others-Other Grants from Federal Govt.	-	51,938.726	51,590.863	(347.863)	0.00
C03686 Grant from District Government	-	-	16.809	16.809	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
C039 Development Surcharge and Royalties	5,101.754	7,026.922	6,781.913	(245.009)	(3.49)
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,997.006	3,198.327	3,607.231	408.904	12.78
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	1,754.808	2,586.249	2,047.314	(538.935)	(20.84)
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,349.940	1,242.346	1,127.340	(115.006)	(9.26)
C03915 Windfall levey against crude oil / conde	-	-	0.028	0.028	0.00
FORESTRY, WILDLIFE & FISHERIES	<u>1,012.067</u>	<u>1,038.132</u>	<u>1,125.736</u>	<u>87.604</u>	<u>8.44</u>
C03201 Ordinary Receipts	320.300	273.300	263.097	(10.203)	(3.73)
C03202 Grants made by the Agricultural Research	-	-	0.031	0.031	0.00
C03203 Recoveries of Overpayments	0.650	0.838	0.872	0.034	4.06
C03204 Collection of payments for Service Rendered	-	-	0.007	0.007	0.00
C03205 Others	2.500	2.500	2.360	(0.140)	(5.60)
C03301 Timber remov Agencies-Timber	250.613	206.327	214.693	8.366	4.05
C03302 Timber remov Agencies-Firewood and Charcoal	33.647	7.435	8.328	0.893	12.01
C03303 Timber remov -Brush wood Chips and Stumps	0.640	1.750	2.012	0.262	14.97
C03305 Timber remov Planting stump seeds Mazri Palm Grass	14.500	27.550	33.323	5.773	20.95
C03306 Timber remov Seculture Receipts	0.725	0.910	0.816	(0.094)	(10.33)
C03307 Timber remov Purchaser-Timber	204.000	215.100	243.252	28.152	13.09
C03309 Timber remov Purchaser-Brush wood Chips and Stump	0.550	4.150	4.387	0.237	5.71
C03310 Timber remov Purchaser-Grazing & Fodder Grass	3.520	5.500	6.684	1.184	21.53
C03311 Timber remov Purchaser-Honey herbs and Medicinal	3.500	6.252	6.693	0.441	7.05
C03312 Timber remov Purchaser Plants Stumps seeds Mazri	4.761	3.900	3.678	(0.222)	(5.69)
C03313 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	-	0.001	0.001	0.00
C03314 Drift. Waif Wood & Confiscated Forest Produce-Sale	-	21.369	21.430	0.061	0.29
C03315 Revenue from Forests not managed by Govt.	-	12.100	16.652	4.552	0.00
C03316 Re. from forests not managed Govt. dut	-	-	(0.048)	(0.048)	0.00
C03320 Jalo Rosin Factory - Other Factory	-	-	-	0.000	0.00
C03321 Fines,Forfeitures except fines by courts	2.600	1.250	2.364	1.114	89.12
C03322 Compensation under Forest Act 1927 including fines	30.079	70.250	86.803	16.553	23.56
C03323 Lease rent from Temporary cultivation	1.550	3.500	3.482	(0.018)	(0.51)

(Rs. in million)

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				Absolute	Percentage %
C03324 Hire charges of bulldozers and other machinery	0.500	1.850	4.284	2.434	131.57
C03325 Recovery of water rates	0.530	0.710	0.694	(0.016)	(2.25)
C03326 Rent of buildings shops lands and water mills	12.500	24.500	28.544	4.044	16.51
C03327 Receipts under wild Birds and Wild Animals Protect	65.000	70.250	74.646	4.396	6.26
C03328 Recoveries of overpayments	-	-	3.740	3.740	0.00
C03329 Collection of payments for Services Rendered	-	-	0.230	0.230	0.00
C03330 Receipts on Account of Tree Cess	3.402	6.587	8.423	1.836	27.87
C03370 Other receipts	40.500	55.754	63.167	7.413	13.30
C03822 Receipts from Zoological Gardens	15.500	14.500	21.091	6.591	45.46
HEALTH	<u>764.155</u>	<u>900.034</u>	<u>937.430</u>	<u>37.396</u>	<u>4.15</u>
C02845 Health - Hospital Receipts	-	-	0.025	0.025	0.00
C02851 Health-Medical Colleges	11.000	24.250	25.717	1.467	6.05
C02852 Health-Dental Colleges	5.720	5.550	0.033	(5.517)	(99.41)
C02853 Health Schools	5.280	4.500	9.613	5.113	113.62
C02854 Health-Medical Schools	1.375	1.375	0.074	(1.301)	(94.62)
C02855 Health Sale of Outdoor Tickets	130.500	145.500	166.157	20.657	14.20
C02856 Health-Recoveries of Diet Charges	2.310	1.550	1.494	(0.056)	(3.61)
C02857 Health Room Rent	10.500	9.500	9.110	(0.390)	(4.11)
C02858 Health-Government Share of Fees Realized by Doctor from Patient	117.700	123.150	136.992	13.842	11.24
C02859 Health-Mental Hospital Receipts	3.300	4.102	3.861	(0.241)	(5.88)
C02861 Health-Contributions from Local Bodies	-	-	0.369	0.369	0.00
C02862 Health-Contributions from Local Bodies	-	-	0.001	0.001	0.00
C02864 Health-Contribution by Federal Govt.	-	-	0.145	0.145	0.00
C02865 Health Other Contributions	0.450	0.550	0.571	0.021	3.82
C02866 Health Recoveries of Overpayment	120.000	125.250	139.004	13.754	10.98
C02867 Health-Collection of Payments for Services Rendered	10.200	9.006	9.486	0.480	5.33
C02868 Health fee for Chemical Examination	3.500	3.850	4.654	0.804	20.88
C02869 Health fees for Medical Examination	13.500	16.250	21.429	5.179	31.87
C02870 Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	15.620	8.270	9.511	1.241	15.01
C02871 Health other Receipts	275.000	370.200	345.324	(24.876)	(6.72)

(Rs. in million)

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C02872 Fees Realised on Account of Birth and Death Certificates	2.200	1.152	1.265	0.113	9.81
C02873 Fees Realized on Account of Anti Rabic Treatment	1.000	0.029	0.024	(0.005)	(17.24)
C02874 Income from Endowment	-	-	0.143	0.143	0.00
C02875 Health - Other Receipts	35.000	46.000	52.428	6.428	13.97
HOME	<u>851.100</u>	<u>1,364.287</u>	<u>1,421.519</u>	<u>57.232</u>	<u>4.20</u>
C02656 Sale proceeds of Articles manufactured in Jail	45.000	35.000	41.590	6.590	18.83
C02657 Value of supplies made by Factory Department to Maintenance Deptt in Jail	30.000	22.000	22.906	0.906	4.12
C02659 Recoveries of Overpayment	15.500	13.900	20.625	6.725	48.38
C02660 Collection of Payments for Service Rendered	0.500	0.250	0.196	(0.054)	(21.60)
C02661 Others	25.500	27.150	37.337	10.187	37.52
C02666 Ordinary Receipts	-	-	0.001	0.001	0.00
C02668 Fines Realization	4.100	5.100	4.657	(0.443)	(8.69)
C02669 Others	0.500	0.450	0.487	0.037	8.22
C02677 Others Receipts	-	-	0.048	0.048	0.00
C02691 Forensic Laboratory Fee	-	-	0.001	0.001	0.00
C03835 Arms Licence Fees	730.000	1,260.437	1,293.671	33.234	2.64
HUD & PHE	<u>825.000</u>	<u>812.022</u>	<u>5,622.124</u>	<u>4810.102</u>	<u>592.36</u>
C02724 Recoveries of Overpayments	4.500	5.000	5.800	0.800	16.00
C02725 Collection of Payments for Service Rendered	-	1.657	0.001	(1.656)	0.00
C02726 Others	80.500	165.257	5,073.971	4908.714	2970.35
C02931 Sale of Plots	550.000	499.684	404.726	(94.958)	(19.00)
C02933 Income from Satellite Town Schemes	90.000	85.210	98.692	13.482	15.82
C02950 Others	100.000	55.214	38.934	(16.280)	(29.49)
INDUSTRIES	<u>329.640</u>	<u>329.706</u>	<u>276.071</u>	<u>(53.635)</u>	<u>(16.27)</u>
C02301 Fee for deposits and Registration of Trade Marks	-	-	0.023	0.023	0.00
C02304 Receipts under the Companies Ordinance 1984	2.300	2.330	2.411	0.081	3.48
C02306 Receipts under the Weights & Measures & Trade	150.000	150.000	148.583	(1.417)	(0.94)
C02307 Receipts under the Securities & Exchange	-	-	0.001	0.001	0.00
C02308 Receipts under Anti-Dumping Duties Ordinance	-	-	0.056	0.056	0.00

(Rs. in million)

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C02370 Others	-	-	0.003	0.003	0.00
C03501 Fees for Petroleum Products	-	-	0.025	0.025	0.00
C03502 Fuel & Power Recoveries of Overpayment	-	-	0.169	0.169	0.00
C03503 Others	-	-	0.004	0.004	0.00
C03506 Industrial Safety -Explosives Department	7.500	6.250	3.892	(2.358)	(37.73)
C03507 Receipts under Excise Duty on Minerals	-	-	0.012	0.012	0.00
C03508 Others	0.500	0.421	0.705	0.284	67.46
C03511 Sale of Gazette	0.230	0.459	0.390	(0.069)	(15.03)
C03512 Sale of other Govt. Publications	4.500	3.000	2.149	(0.851)	(28.37)
C03516 Sale of Service Books	0.200	0.200	0.174	(0.026)	(13.00)
C03517 Sale of Forms and Registers to Union Councils	2.150	2.450	2.856	0.406	16.57
C03518 Sale of Other Forms	14.420	13.844	12.885	(0.959)	(6.93)
C03520 Printing Charges for work done for Provincial Govt. Departments	115.000	120.050	76.500	(43.550)	(36.28)
C03521 Printing Recoveries of Overpayments	-	-	0.006	0.000	0.00
C03523 Others	3.700	1.256	1.497	0.241	19.19
C03527 Sale of Stationery to Local Bodies etc	-	-	0.005	0.005	0.00
C03529 Sale of Plain Paper used with Stamps	-	-	0.090	0.090	0.00
C03531 Fees on Account of Purchase of Stores	-	-	0.003	0.003	0.00
C03535 Receipts of Coal Commissioner	-	-	0.005	0.005	0.00
C03536 Receipts of Central Testing & Standard	-	-	0.010	0.010	0.00
C03538 Invest: promotion recoveries of overpayment	-	-	0.002	0.002	0.00
C03541 Industries Receipts	0.300	0.200	(0.118)	(0.318)	(159.00)
C03544 Fees for Inspection of Boilers	15.400	15.400	12.816	(2.584)	(16.78)
C03545 Fees under Partnership Act,1932	6.200	6.200	6.400	0.200	3.23
C03546 Recoveries of Overpayments	1.000	1.406	1.501	0.095	6.76
C03553 Others	-	-	0.006	0.006	0.00
C03818 Fees for Registration of Societies under the Registration Act	6.240	6.240	3.010	(3.230)	(51.76)
IRRIGATION & POWER	2,555.729	1,419.001	1,407.384	(11.617)	(0.82)
C03431 Direct Receipts on account of Water Rate	1,549.800	1,105.000	1,074.998	(30.002)	(2.72)
C03432 Direct Receipts on account of sale of water	341.800	12.250	10.453	(1.797)	(14.67)

(Rs. in million)

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C03433 Recoveries of Expenditure	5.000	5.000	2.523	(2.477)	(49.54)
C03434 Irrigation Works-Others	165.928	80.500	76.454	(4.046)	(5.03)
C03435 Toll on Barrages	397.000	185.050	212.230	27.180	14.69
C03462 Direct Receipts on account of sale Hill Torrents	0.001	0.001	0.002	0.001	100.00
C03463 Recoveries of Expenditure	1.200	1.200	0.093	(1.107)	(92.25)
C03465 Works - Others	95.000	30.000	30.371	0.371	1.24
C03481 Other Miscellaneous Revenue	-	-	0.260	0.260	0.00
LAW & PARLIAMENTARY AFFAIRS	<u>382.100</u>	<u>510.730</u>	<u>492.039</u>	<u>(18.691)</u>	<u>(3.66)</u>
C02601 Sale proceeds of unclaimed and Escheated Property	15.000	45.250	38.866	(6.384)	(14.11)
C02602 Court Fees Realized in Cash	7.500	14.250	7.720	(6.530)	(45.82)
C02603 General Fees Realized in Cash	1.000	3.075	3.178	0.103	3.35
C02604 General Fees, Fines & Forfeitures	300.000	395.500	393.916	(1.584)	(0.40)
C02605 Leadership and Mukhtarship Examination	-	-	0.008	0.008	0.00
C02606 Receipts of the Supreme Court	-	-	0.101	0.101	0.00
C02607 Receipts of the Official Assignee	-	-	0.741	0.741	0.00
C02608 Receipts of the Official Receiver	-	-	0.004	0.004	0.00
C02609 Receipts of the Official Record Room	-	-	0.365	0.365	0.00
C02610 Recoveries of Overpayments	18.500	14.205	15.319	1.114	7.84
C02612 Collection of the Payments for Service Rendered	5.000	6.700	6.986	0.286	4.27
C02613 Others	35.100	31.750	24.835	(6.915)	(21.78)
LIVESTOCK AND DAIRY DEVELOPMENT	<u>730.204</u>	<u>1,310.101</u>	<u>1,268.043</u>	<u>(42.058)</u>	<u>(3.21)</u>
C03221 Veterinary College and School Fees	-	-	0.482	0.482	0.00
C03223 Receipts from Livestock Farms	341.237	374.293	338.136	(36.157)	(9.66)
C03224 Receipts from Broiler Farms	85.000	105.250	158.136	52.886	50.25
C03225 Receipts from Research Institute	76.738	114.600	99.058	(15.542)	(13.56)
C03226 Receipts from transferred Agri. Farms	37.200	41.670	50.517	8.847	21.23
C03227 Insemination Fees	90.000	134.488	128.145	(6.343)	(4.72)
C03228 Receipts from Biological Section	70.000	393.050	330.131	(62.919)	(16.01)

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C03229 Recovery of Overpayments	5.200	11.500	10.697	(0.803)	(6.98)
C03230 Collection of Payments for Services Rendered	-	-	0.014	0.014	0.00
C03231 Others	24.829	135.250	152.727	17.477	12.92
<u>MINES & MINERALS</u>	<u>8,700.000</u>	<u>5,971.000</u>	<u>6,043.201</u>	<u>72.201</u>	<u>1.21</u>
C03808 Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	8,700.000	5,971.000	6,043.201	72.201	1.21
<u>POLICE</u>	<u>3,802.457</u>	<u>3,742.050</u>	<u>3,310.474</u>	<u>(431.576)</u>	<u>(11.53)</u>
C02631 Police supplied to Railway	20.000	24.500	2.620	(21.880)	(89.31)
C02632 Police supplied to Federal Govt	61.827	61.827	24.909	(36.918)	(59.71)
C02633 Police supplied to Municipalities Cantonments	-	-	0.083	0.083	0.00
C02634 Police supplied to Public Dept. Private Companies and Persons	210.615	220.615	240.368	19.753	8.95
C02636 Fees, Fines and Forfeitures	13.000	13.000	19.173	6.173	47.48
C02637 Motor Driving Licence Fees	663.500	663.500	621.978	(41.522)	(6.26)
C02638 Police Traffic Fines	2,540.562	2,465.750	2,142.291	(323.459)	(13.12)
C02639 Police Land Receipts	3.178	3.178	1.643	(1.535)	(48.30)
C02640 Recoveries of Overpayments	205.900	205.805	185.602	(20.203)	(9.82)
C02641 Collection of Payments for Services Rendered	3.620	3.620	6.491	2.871	79.31
C02642 Others	80.255	80.255	65.255	(15.000)	(18.69)
C02648 Provincial Border Forces Recoveries of Overpayment	-	-	0.025	0.025	0.00
C02650 Otherse	-	-	0.036	0.036	0.00
<u>MISCELLANEOUS</u>	<u>4,480.436</u>	<u>6,524.657</u>	<u>9,773.301</u>	<u>3248.644</u>	<u>49.79</u>
C02101 Examination Fee Realised by PPSC	198.000	175.050	174.909	(0.141)	0.00
C02102 OS. Selection IV Board Receipt Forrecurnt in	-	-	0.002	0.002	0.00
C02103 Organization of State-Recoveries	-	-	1.427	1.427	0.00
C02104 Org of State - Collection of paymnet for Services	-	-	0.009	0.009	0.00
C02204 Recoveries of Overpayments	4.139	12.500	20.379	7.879	63.03
C02206 Audit Other	-	-	0.057	0.057	0.00
C02635 Receipts Realized under the Arms Act	70.000	0.009	0.009	0.000	0.00
C02721 Sale proceeds of Sera and Vaccines	-	-	0.013	0.013	0.00

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C02727 Income from Bagh-e-Jinnah	5.000	2.500	2.033	(0.467)	(18.68)
C02731 Survey of Pakistan	-	-	0.003	0.003	0.00
C02733 Collection of payments for Services Rendered	-	-	0.009	0.009	0.00
C02734 Others	15.500	0.300	(0.067)	(0.367)	(122.33)
C02807 Fees and Other Receipts Govt. Special Schools	9.200	10.150	11.009	0.859	8.46
C02808 Receipt of Technical & Commerical	0.300	0.396	0.386	(0.010)	(2.53)
C02810 General Income from Endowments	0.392	0.550	0.633	0.083	15.09
C02811 General Cess Fund	0.600	2.540	2.567	0.027	1.06
C02816 Archaeology	-	-	0.047	0.047	0.00
C02817 Receipts from Museums	-	-	0.050	0.050	0.00
C02901 Emigration Fee	-	-	0.003	0.003	0.00
C02905 Receipts under the West Pakistan Ordinance, 1969	-	-	4.837	4.837	0.00
C02906 Registration and other fees from Pakistani	-	-	0.083	0.083	0.00
C02955 Penalties under Punjab Consumer Protection Act	7.500	5.500	5.054	(0.446)	(8.11)
C02970 Others	-	-	0.005	0.005	0.00
C03102 Recoveries of overpayments	-	-	0.669	0.669	0.00
C03550 Technical Education	0.750	0.900	1.128	0.228	25.33
C03801 Unclaimed Deposits	-	-	(889.855)	(889.855)	0.00
C03802 Sale of Stores and Materials	33.078	8.500	64.751	56.251	661.78
C03803 Sale of Land & Houses, etc.	33.500	115.803	115.857	0.054	0.05
C03804 Contributions	-	-	0.199	0.199	0.00
C03805 Rent, Rates & Taxes	134.867	170.000	232.043	62.043	36.50
C03806 Citizenship (Domicile) Fees	-	-	0.103	0.103	0.00
C03807 Realizations under the Monopolies	-	-	(0.018)	(0.018)	0.00
C03809 OS. Receipts from Levy of Excise Duty Imp	-	-	0.002	0.002	0.00
C03810 Departmental Receipts from Fertilizer	-	-	0.121	0.121	0.00
C03811 Sugarcane Development Cess	-	-	0.002	0.002	0.00
C03812 Other Receipt - Gain by Exchange on	-	-	0.015	0.015	0.00
C03813 Other receipts-Fee realized under	-	-	0.001	0.001	0.00
C03814 Other Receipts - Sale processs of Expo	-	-	0.081	0.081	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
C03815 Collection charges of Sugarcane Dev.Cess	0.056	0.010	0.016	0.006	60.00
C03817 Receipts from Federal Hajj Organization	-	-	0.009	0.009	0.00
C03819 Sale Proceeds of Refugees adhesive	-	-	0.010	0.010	0.00
C03820 Sale Proceeds of Highway Safety Codes	-	-	0.490	0.490	0.00
C03821 Receipts of Tourist Department	60.949	65.100	76.371	11.271	17.31
C03823 Recoveries from Fed. Govt. on A/c of Com	-	-	0.033	0.033	0.00
C03824 Recoveries of Overpayment	425.848	715.020	944.142	229.122	32.04
C03825 Collection of Payments for Service Rendered	13.166	4.500	5.739	1.239	27.53
C03828 Leather Export Cess	-	-	0.007	0.007	0.00
C03829 Fees, Fines & Forfeiture	204.156	110.500	178.407	67.907	61.45
C03831 Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	20.929	10.350	8.319	(2.031)	(19.62)
C03832 License Fees for Storage or Sale of	-	-	0.494	0.494	0.00
C03833 Fees under the Poisons Act	-	-	0.691	0.691	0.00
C03834 Fees under the West Pakistan Ordinance	-	-	0.045	0.045	0.00
C03836 Under the Cattle Trespass Act 1939	-	-	0.054	0.054	0.00
C03837 Fee for allotment of Land and Garden	-	-	0.001	0.001	0.00
C03838 Fees for the screening of the Films	-	-	0.447	0.447	0.00
C03839 Settlement Fees	-	-	1.392	1.392	0.00
C03840 Fees for transfer & issue of Duplicate	-	-	0.194	0.194	0.00
C03841 Fee Fines not Specified Elsewhere	33.056	30.200	36.495	6.295	20.84
C03842 Treasure Trove Act 1878	-	-	0.047	0.047	0.00
C03845 Ferry Receipts under the Ferries Act	-	-	0.003	0.003	0.00
C03846 Receipts from the deposit account of the Chief Settlement Commissioner	11.000	6.250	6.474	0.224	3.58
C03849 Contractor Penalty	-	-	4.971	4.971	0.00
C03850 Misc. recoveries recoveries made by NAB	-	50.250	50.756	0.506	0.00
C03852 Roylaty, Pollution and Treeking Fee	-	-	0.060	0.060	0.00
C03855 Initial Environmental Examination and Environmenta	17.650	18.500	50.108	31.608	170.85
C03862 District Government - Receipts from Local Fund	-	-	(55.693)	(55.693)	0.00
C03863 Recoveries made by M/O Environment-LOC	-	-	(0.655)	(0.655)	0.00

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
C03864 Staging Bungalow Fee	-	-	0.017	0.017	0.00
C03865 Surcharges	-	-	0.375	0.375	0.00
C03866 Fee for Issuance of Licences to Private Security	-	-	0.143	0.143	0.00
C03867 Fee for renewal of licences of Private Security	-	-	0.875	0.875	0.00
C03870 Others	3,019.900	4,763.857	8,436.698	3672.841	77.10
C03871 Hajj arangement-recoveries of Electic	-	-	2.025	2.025	0.00
C03872 Other Receipts - Recoveries of Electic	-	-	1.274	1.274	0.00
C03879 Recoveries made by Anti Corruption Establishment	5.900	5.422	6.903	1.481	27.31
C03880 TMA Other Non Tax Revenues	-	-	2.109	2.109	0.00
C03882 Deposit of Fee, under Power Generation	-	-	7.534	7.534	0.00
C03884 Marine Fee deposited by exploration an	-	-	0.001	0.001	0.00
C03886 Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.062	0.062	0.00
C03887 Fines on Hoarding & High Price	-	-	0.733	0.733	0.00
C03892 Betterment Fee	-	-	0.152	0.152	0.00
C03894 Fines of Lahore Ring Road Authorities	155.000	155.000	134.337	(20.663)	(13.33)
C03899 Fees, Fines and Foreiture - Transfer to	-	85.000	122.080	37.080	0.00
GRAND TOTAL	280,055.355	392,398.731	354,975.886	(37422.845)	(9.54)

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**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2016-2017 (SUMMARY)

(Source:- Monthly Civil Accounts upto June, 2017 Suppl: Revised)

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
<u>TAX RECIEPTS</u>	184,436.450	175,218.691	160,203.005	(15015.686)	(8.57)
BOARD OF REVENUE	<u>61,400.000</u>	<u>55,500.000</u>	<u>52,729.320</u>	<u>(2770.680)</u>	<u>(4.99)</u>
B011 Taxes on Income (Agriculture Income Tax)	2,300.000	1,280.250	875.759	(404.491)	(31.59)
B013 Property Tax (Transfer of Property)	779.250	736.593	754.786	18.193	2.47
B014 Land Revenue	14,447.491	13,577.966	11,862.398	(1715.568)	(12.63)
B017 Capital Value Tax on Immoveable Property	12,273.974	11,768.420	10,454.773	(1313.647)	(11.16)
B027 Stamp Duty	31,599.285	28,136.771	28,781.604	644.833	2.29
EXCISE & TAXATION	<u>29,500.000</u>	<u>26,300.177</u>	<u>25,368.105</u>	<u>(932.072)</u>	<u>(3.54)</u>
B013 Property Tax (Transfer of Property)	12,345.000	9,952.278	9,325.087	(627.191)	(6.30)
B016 Tax on Profession, Trades and Callings	810.000	720.250	662.844	(57.406)	(7.97)
B019 Other Direct Tax	-	5.090	5.203	0.113	0.00
B026 Provincial Excise	2,920.200	2,800.357	2,706.403	(93.954)	(3.36)
B028 Motor Vehicles	12,724.300	12,432.200	12,261.072	(171.128)	(1.38)
B029 Sale of Opium	-	-	0.048	0.048	0.00
B030 Other Indirect Taxes	700.500	390.002	407.448	17.446	4.47
FINANCE	<u>86,500.000</u>	<u>86,500.000</u>	<u>80,133.710</u>	<u>(6366.290)</u>	<u>(7.36)</u>
B023 Sales Tax	85,000.000	84,249.500	77,685.150	(6564.350)	(7.79)
B030 Other Indirect Taxes	1,500.000	2,250.500	2,448.560	198.060	8.80
TRANSPORT	<u>801.000</u>	<u>680.000</u>	<u>660.686</u>	<u>(19.314)</u>	<u>(2.84)</u>
B028 Motor Vehicles	801.000	680.000	660.686	(19.314)	(2.84)
ENERGY	<u>6,235.450</u>	<u>6,238.514</u>	<u>1,311.184</u>	<u>(4927.330)</u>	<u>(78.98)</u>
B030 Other Indirect Taxes	6,235.450	6,238.514	1,311.184	(4927.330)	(78.98)

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
<u>NON-TAX RECEIPTS</u>	95,618.905	217,180.040	194,772.881	(22407.159)	(10.32)
C031 Agriculture	653.165	908.007	925.536	17.529	1.93
C037 Board of Revenue (Extraordinary Receipts)	2,912.997	1,396.050	968.031	(428.019)	(30.66)
C027 Communication & Works	2,583.900	2,846.080	5,651.621	2805.541	98.58
Cooperatives	2.600	3.330	3.751	0.421	12.64
C034 Eco. Services Receipts Cooperation, Irrigation	2.600	3.330	3.751	0.421	12.64
C028 Education	1,490.970	1,740.304	1,828.790	88.486	5.08
Finance	63,542.385	186,364.549	153,717.830	(32646.719)	(17.52)
C010 Profits (Electricity)	47,580.000	36,465.388	36,465.388	0.000	0.00
C013 Interest on Loans to District Govt. / TMAs	268.994	186.405	123.884	(62.521)	(33.54)
C014 Interest on Loans & Advances to Fin. Instits.	135.000	126.028	125.152	(0.876)	(0.70)
C015 Interest on Loans & Advances to Non Fin. Instits.	110.896	38.326	29.432	(8.894)	(23.21)
C016 Interest on Loans & Advances to Govt. Servants	0.209	0.539	0.518	(0.021)	(3.90)
C018 Interest on Loans-Others	5.500	5.500	3.992	(1.508)	(27.42)
C019 Dividends	-	900.286	900.000	(0.286)	(0.03)
C022 General Admn. Receipts-Fiscal Admn	102.881	305.953	347.852	41.899	13.69
C036 Grants	10,237.151	141,309.202	108,939.699	(32369.503)	(22.91)
C039 Development Surcharge and Royalties	5,101.754	7,026.922	6,781.913	(245.009)	(3.49)
Forestry, Wildlife & Fisheries	1,012.067	1,038.132	1,125.736	87.604	8.44
C032 Fisheries	323.450	276.638	266.367	(10.271)	(3.71)
C033 Forests	673.117	746.994	838.278	91.284	12.22
C038 Other Receipts	15.500	14.500	21.091	6.591	45.46
C028 Health	764.155	900.034	937.430	37.396	4.15
Home	851.100	1,364.287	1,421.519	57.232	4.20
C026 Home Others	121.100	103.850	127.848	23.998	23.11
C038 Arms License Fee	730.000	1,260.437	1,293.671	33.234	2.64

(Rs. in million)

Nomenclature	B.E. 2016-2017	R.E. 2016-2017	Accounts upto June, 2017 Suppl: Revised	Variation	
				Absolute	Percentage %
HUD & PHE	825.000	812.022	5,622.124	4810.102	592.36
C027 Community Services Receipts	85.000	171.914	5,079.772	4907.858	2854.83
C029 Social Services Miscellaneous	740.000	640.108	542.352	(97.756)	(15.27)
Industries	329.640	329.706	276.071	(53.635)	(16.27)
C023 General Administration Receipts - Economic Regulation	152.300	152.330	151.077	(1.253)	(0.82)
C035 Economic Services Receipts - Others	171.100	171.136	121.984	(49.152)	(28.72)
C038 Others	6.240	6.240	3.010	(3.230)	(51.76)
Irrigation & Power	<u>2,555.729</u>	<u>1,419.001</u>	<u>1,407.384</u>	<u>(11.617)</u>	<u>(0.82)</u>
C03431 Water Rate	1,549.800	1,105.000	1,074.998	(30.002)	(2.72)
C034 Others (Irrigation + Hill Torrents)	1,005.929	314.001	332.386	18.385	5.86
C026 Law and Parliamentary Affairs	382.100	510.730	492.039	(18.691)	(3.66)
C032 Livestock and Dairy Development	730.204	1,310.101	1,268.043	(42.058)	(3.21)
C038 Mines & Minerals	8,700.000	5,971.000	6,043.201	72.201	1.21
Police	<u>3,802.457</u>	<u>3,742.050</u>	<u>3,310.474</u>	<u>(431.576)</u>	<u>(11.53)</u>
C02637 Motor Driving License	663.500	663.500	621.978	(41.522)	(6.26)
C02638 Traffic Fines	2,540.562	2,465.750	2,142.291	(323.459)	(13.12)
C026 Others Police	598.395	612.800	546.205	(66.595)	(10.87)
Miscellaneous	4,480.436	6,524.657	9,773.301	3248.644	49.79
C021 General Admn. Receipts-Organs of State	198.000	175.050	176.347	1.297	0.74
C022 General Admn. Receipts-Fiscal Admn.	4.139	12.500	20.436	7.936	63.49
C026 Law and Order Receipts	70.000	0.009	0.009	0.000	0.00
C027 Community Services Receipts	20.500	2.800	1.991	(0.809)	0.00
C028 Social Services	10.492	13.636	14.692	1.056	7.74
C029 Social Services Miscellaneous	7.500	5.500	9.982	4.482	0.00
C031 Economic Services Receipts Food & Agriculture	-	-	0.669	0.669	0.00
C035 Economic Services Receipts - Others	0.750	0.900	1.128	0.228	0.00
C038 Others	4,169.055	6,314.262	9,548.047	3233.785	51.21
GRAND TOTAL	280,055.355	392,398.731	354,975.886	(37422.845)	(9.54)