

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2016-2017**  
**(Account No.I UPTO 30.06.2017) JUNE SUPPLEMENTARY REVISED**

(Rs. in million)

Function	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Accounts Upto June-2017 (Suppl: Revised)
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>65,662.612</u></b>	<b><u>112,059.832</u></b>	<b><u>102,787.804</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	233.230	39,325.058	34,386.067
014 Transfers	* 20,078.353	* 60,547.077	** 59,294.624
015 General Services	45,351.029	12,187.697	9,107.113
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>13,031.752</u></b>	<b><u>12,303.933</u></b>	<b><u>6,018.709</u></b>
031 Law Courts	-	3.878	-
032 Police	11,342.173	11,080.799	5,449.044
036 Administration of Public Order	1,689.579	1,219.256	569.665
<b>04 ECONOMIC AFFAIRS</b>	<b><u>301,692.093</u></b>	<b><u>236,807.591</u></b>	<b><u>172,956.503</u></b>
041 General Economic, Commercial & Labor Affairs	650.000	359.518	375.939
042 Agri. Food, Irrigation, Forestry & Fishing	72,447.140	49,144.731	31,877.389
043 Fuel and Energy	9,000.000	3,366.976	4,200.221
044 Mining and Manufacturing	12,370.458	6,171.323	5,928.236
045 Construction & Transport	206,492.245	177,620.692	130,431.279
047 Other Industries	732.250	144.351	143.439
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>185.000</u></b>	<b><u>160.807</u></b>	<b><u>88.044</u></b>
055 Administration of Environment Protection	185.000	160.807	88.044
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>67,200.000</u></b>	<b><u>66,781.656</u></b>	<b><u>58,570.126</u></b>
061 Housing Development	500.000	161.528	159.899
062 Community Development	21,700.000	35,801.123	27,790.756
063 Water Supply	45,000.000	30,819.005	30,619.471
<b>07 HEALTH</b>	<b><u>31,774.404</u></b>	<b><u>56,764.337</u></b>	<b><u>44,867.159</u></b>
073 Hospital Services	24,253.960	50,690.435	39,791.238
074 Public Health Services	6,872.092	5,775.380	5,009.277
076 Administration	648.352	298.522	66.644
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>3,049.651</u></b>	<b><u>1,520.358</u></b>	<b><u>916.661</u></b>
081 Recreational and Sporting Services	2,281.994	725.173	217.690
082 Cultural Services	667.657	690.972	622.699
084 Religious Affairs	100.000	104.213	76.272
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>63,012.835</u></b>	<b><u>40,337.799</u></b>	<b><u>35,359.981</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,883.000	399.128	399.598
092 Secondary Education Affairs & Services	47,299.692	22,748.438	18,862.860
093 Tertiary Education Affairs & Services	13,161.130	16,999.428	15,923.300
094 Education Services not Definable by Level	669.013	190.805	174.223

(Rs. in million)

Function	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Accounts Upto June-2017 (Suppl: Revised)
<b>10 SOCIAL PROTECTION</b>	<b>4,391.653</b>	<b>5,822.884</b>	<b>5,347.584</b>
107 Administration (Relief Measures)	524.000	680.318	225.547
108 Others	3,867.653	5,142.566	5,122.037
<b>TOTAL ADP</b>	<b>550,000.000</b>	<b>532,559.197</b>	<b>426,912.571</b>
Current Capital Expenditure	15,529.593	25,277.092	25,267.846
<b>GRAND TOTAL</b>	<b>565,529.593</b>	<b>557,836.289</b>	<b>452,180.417</b>

**Note : - Source Civil Accounts**

\* It includes Rs.12,130.000 million, allocated resource for development budget of District Governments under PFC Award

\*\* It includes Rs.27,529.668 million actual resource transferred to District Governments

**Note : - Source Civil Accounts**