

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2017-2018

(Account No.I UPTO 30.06.2018)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018
01 GENERAL PUBLIC SERVICE	<u>106,588.553</u>	<u>106,588.553</u>	<u>89,804.092</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	1,476.881	48,445.622
014 Transfers	19,164.254	19,164.254	31,304.606
015 General Services	85,947.418	85,947.418	10,053.864
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,210.941</u>	<u>3,210.941</u>	<u>9,091.339</u>
031 Law Courts	-	-	3.800
032 Police	494.073	494.073	7,253.154
034 Jails & Convict Settlement	-	-	1.138
036 Administration of Public Order	2,716.868	2,716.868	1,833.247
04 ECONOMIC AFFAIRS	<u>329,604.640</u>	<u>329,604.640</u>	<u>191,938.084</u>
041 General Economic, Commercial & Labor Affairs	640.000	640.000	338.798
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	73,214.160	38,097.642
043 Fuel and Energy	7,750.000	7,750.000	17,551.559
044 Mining and Manufacturing	16,311.650	16,311.650	4,157.344
045 Construction & Transport	231,465.204	231,465.204	131,702.544
047 Other Industries	223.626	223.626	90.197
05 ENVIRONMENT PROTECTION	<u>540.000</u>	<u>540.000</u>	<u>63.667</u>
055 Administration of Environment Protection	540.000	540.000	63.667
06 HOUSING & COMMUNITY AMENITIES	<u>81,742.000</u>	<u>81,742.000</u>	<u>80,881.697</u>
061 Housing Development	450.908	450.908	12.893
062 Community Development	23,814.092	23,814.092	44,090.304
063 Water Supply	57,477.000	57,477.000	36,778.500
07 HEALTH	<u>42,149.488</u>	<u>42,149.488</u>	<u>44,495.353</u>
073 Hospital Services	35,093.701	35,093.701	42,230.453
074 Public Health Services	6,664.860	6,664.860	1,815.433
076 Administration	390.927	390.927	449.467
08 RECREATION, CULTURE AND RELIGION	<u>8,475.246</u>	<u>8,475.246</u>	<u>4,036.870</u>
081 Recreational and Sporting Services	7,463.746	7,463.746	3,453.021
082 Cultural Services	821.500	821.500	569.235
084 Religious Affairs	190.000	190.000	14.614
09 EDUCATION AFFAIRS & SERVICES	<u>61,433.431</u>	<u>61,433.431</u>	<u>36,019.466</u>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	1,650.000	338.457
092 Secondary Education Affairs & Services	47,127.677	47,127.677	27,964.077
093 Tertiary Education Affairs & Services	12,109.242	12,109.242	7,641.804
094 Education Services not Definable by Level	546.512	546.512	75.128

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018
10 SOCIAL PROTECTION	1,255.701	1,255.701	1,840.529
107 Administration (Relief Measures)	154.000	154.000	935.529
108 Others	1,101.701	1,101.701	905.000
TOTAL ADP	635,000.000	635,000.000	458,171.097
Current Capital Expenditure	18,300.242	18,300.242	11,596.149
GRAND TOTAL	653,300.242	653,300.242	469,767.246

Note :- Source Civil Accounts