

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2017-2018**

**(Account No.I UPTO 31.05.2018)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto May-2018	Accounts Upto May-2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>106,588.553</u></b>	<b><u>97,706.174</u></b>	<b><u>87,748.567</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	1,353.808	48,202.318
014 Transfers	19,164.254	17,567.233	30,705.947
015 General Services	85,947.418	78,785.133	8,840.302
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,210.941</u></b>	<b><u>2,943.363</u></b>	<b><u>8,801.358</u></b>
031 Law Courts	-	-	3.800
032 Police	494.073	452.900	7,049.472
034 Jails & Convict Settlement	-	-	0.982
036 Administration of Public Order	2,716.868	2,490.462	1,747.104
<b>04 ECONOMIC AFFAIRS</b>	<b><u>329,604.640</u></b>	<b><u>302,137.587</u></b>	<b><u>172,467.383</u></b>
041 General Economic, Commercial & Labor Affai	640.000	586.667	265.996
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	67,112.980	32,989.551
043 Fuel and Energy	7,750.000	7,104.167	17,470.904
044 Mining and Manufacturing	16,311.650	14,952.346	3,230.664
045 Construction & Transport	231,465.204	212,176.437	118,445.211
047 Other Industries	223.626	204.991	65.057
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>540.000</u></b>	<b><u>495.000</u></b>	<b><u>54.654</u></b>
055 Administration of Environment Protection	540.000	495.000	54.654
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>81,742.000</u></b>	<b><u>74,930.167</u></b>	<b><u>73,721.525</u></b>
061 Housing Development	450.908	413.332	12.755
062 Community Development	23,814.092	21,829.584	38,990.322
063 Water Supply	57,477.000	52,687.250	34,718.448
<b>07 HEALTH</b>	<b><u>42,149.488</u></b>	<b><u>38,637.031</u></b>	<b><u>36,590.769</u></b>
073 Hospital Services	35,093.701	32,169.226	34,384.304
074 Public Health Services	6,664.860	6,109.455	2,010.779
076 Administration	390.927	358.350	195.686
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>8,475.246</u></b>	<b><u>7,768.976</u></b>	<b><u>2,608.605</u></b>
081 Recreational and Sporting Services	7,463.746	6,841.767	2,170.194
082 Cultural Services	821.500	753.042	425.514
084 Religious Affairs	190.000	174.167	12.897
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>61,433.431</u></b>	<b><u>56,313.978</u></b>	<b><u>34,967.973</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	1,512.500	314.230
092 Secondary Education Affairs & Services	47,127.677	43,200.371	27,554.454
093 Tertiary Education Affairs & Services	12,109.242	11,100.139	7,082.077
094 Education Services not Definable by Level	546.512	500.969	17.212

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto May-2018	Accounts Upto May-2018
<b>10 SOCIAL PROTECTION</b>	<b>1,255.701</b>	<b>1,151.059</b>	<b>1,715.489</b>
107 Administration (Relief Measures)	154.000	141.167	507.241
108 Others	1,101.701	1,009.893	1,208.248
<b>TOTAL ADP</b>	<b>635,000.000</b>	<b>582,083.333</b>	<b>418,676.323</b>
Current Capital Expenditure	18,300.242	16,775.222	11,442.262
<b>GRAND TOTAL</b>	<b>653,300.242</b>	<b>598,858.555</b>	<b>430,118.585</b>

*Note : - Source Civil Accounts*