

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2017-2018**

**(Account No.I UPTO 30.04.2018)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto April-2018	Accounts Upto April-2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>106,588.553</u></b>	<b><u>88,823.794</u></b>	<b><u>86,005.957</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	1,230.734	48,115.460
014 Transfers	19,164.254	15,970.212	29,872.185
015 General Services	85,947.418	71,622.848	8,018.312
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,210.941</u></b>	<b><u>2,675.784</u></b>	<b><u>8,672.278</u></b>
031 Law Courts	-	-	3.800
032 Police	494.073	411.728	6,971.112
034 Jails & Convict Settlement	-	-	0.825
036 Administration of Public Order	2,716.868	2,264.057	1,696.541
<b>04 ECONOMIC AFFAIRS</b>	<b><u>329,604.640</u></b>	<b><u>274,670.533</u></b>	<b><u>155,939.471</u></b>
041 General Economic, Commercial & Labor Affa	640.000	533.333	210.103
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	61,011.800	29,513.035
043 Fuel and Energy	7,750.000	6,458.333	17,398.209
044 Mining and Manufacturing	16,311.650	13,593.042	2,565.660
045 Construction & Transport	231,465.204	192,887.670	106,198.171
047 Other Industries	223.626	186.355	54.293
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>540.000</u></b>	<b><u>450.000</u></b>	<b><u>32.599</u></b>
055 Administration of Environment Protection	540.000	450.000	32.599
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>81,742.000</u></b>	<b><u>68,118.333</u></b>	<b><u>66,872.949</u></b>
061 Housing Development	450.908	375.757	12.276
062 Community Development	23,814.092	19,845.077	35,179.302
063 Water Supply	57,477.000	47,897.500	31,681.371
<b>07 HEALTH</b>	<b><u>42,149.488</u></b>	<b><u>35,124.573</u></b>	<b><u>35,371.024</u></b>
073 Hospital Services	35,093.701	29,244.751	33,233.492
074 Public Health Services	6,664.860	5,554.050	1,947.421
076 Administration	390.927	325.773	190.111
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>8,475.246</u></b>	<b><u>7,062.705</u></b>	<b><u>2,060.280</u></b>
081 Recreational and Sporting Services	7,463.746	6,219.788	1,691.302
082 Cultural Services	821.500	684.583	361.009
084 Religious Affairs	190.000	158.333	7.969
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>61,433.431</u></b>	<b><u>51,194.526</u></b>	<b><u>33,100.168</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	1,375.000	286.082
092 Secondary Education Affairs & Services	47,127.677	39,273.064	25,927.397
093 Tertiary Education Affairs & Services	12,109.242	10,091.035	6,873.968
094 Education Services not Definable by Level	546.512	455.427	12.721

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto April-2018	Accounts Upto April-2018
<b>10 SOCIAL PROTECTION</b>	<b>1,255.701</b>	<b>1,046.418</b>	<b>1,189.745</b>
107 Administration (Relief Measures)	154.000	128.333	32.294
108 Others	1,101.701	918.084	1,157.451
<b>TOTAL ADP</b>	<b>635,000.000</b>	<b>529,166.667</b>	<b>389,244.471</b>
Current Capital Expenditure	18,300.242	15,250.202	9,086.851
<b>GRAND TOTAL</b>	<b>653,300.242</b>	<b>544,416.868</b>	<b>398,331.322</b>

Note : - Source Civil Accounts