

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2017-2018**

**(Account No.I UPTO 31.03.2018)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto March-2018	Accounts Upto March-2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>106,588.553</u></b>	<b><u>79,941.415</u></b>	<b><u>82,609.361</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	1,107.661	47,551.768
014 Transfers	19,164.254	14,373.191	28,846.779
015 General Services	85,947.418	64,460.564	6,210.814
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,210.941</u></b>	<b><u>2,408.206</u></b>	<b><u>8,187.498</u></b>
031 Law Courts	-	-	3.800
032 Police	494.073	370.555	6,832.145
034 Jails & Convict Settlement	-	-	0.157
036 Administration of Public Order	2,716.868	2,037.651	1,351.396
<b>04 ECONOMIC AFFAIRS</b>	<b><u>329,604.640</u></b>	<b><u>247,203.480</u></b>	<b><u>135,611.149</u></b>
041 General Economic, Commercial & Labor Affairs	640.000	480.000	181.966
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	54,910.620	24,911.531
043 Fuel and Energy	7,750.000	5,812.500	16,252.748
044 Mining and Manufacturing	16,311.650	12,233.738	2,514.758
045 Construction & Transport	231,465.204	173,598.903	91,696.071
047 Other Industries	223.626	167.720	54.075
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>540.000</u></b>	<b><u>405.000</u></b>	<b><u>30.433</u></b>
055 Administration of Environment Protection	540.000	405.000	30.433
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>81,742.000</u></b>	<b><u>61,306.500</u></b>	<b><u>58,529.129</u></b>
061 Housing Development	450.908	338.181	9.478
062 Community Development	23,814.092	17,860.569	31,479.039
063 Water Supply	57,477.000	43,107.750	27,040.612
<b>07 HEALTH</b>	<b><u>42,149.488</u></b>	<b><u>31,612.116</u></b>	<b><u>32,304.854</u></b>
073 Hospital Services	35,093.701	26,320.276	30,379.039
074 Public Health Services	6,664.860	4,998.645	1,854.545
076 Administration	390.927	293.195	71.270
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>8,475.246</u></b>	<b><u>6,356.435</u></b>	<b><u>1,458.419</u></b>
081 Recreational and Sporting Services	7,463.746	5,597.810	1,210.494
082 Cultural Services	821.500	616.125	239.956
084 Religious Affairs	190.000	142.500	7.969
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>61,433.431</u></b>	<b><u>46,075.073</u></b>	<b><u>30,301.181</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	1,237.500	263.925
092 Secondary Education Affairs & Services	47,127.677	35,345.758	29,947.849
093 Tertiary Education Affairs & Services	12,109.242	9,081.932	76.686
094 Education Services not Definable by Level	546.512	409.884	12.721

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto March-2018	Accounts Upto March-2018
<b>10 SOCIAL PROTECTION</b>	<b>1,255.701</b>	<b>941.776</b>	<b>1,148.741</b>
107 Administration (Relief Measures)	154.000	115.500	16.612
108 Others	1,101.701	826.276	1,132.129
<b>TOTAL ADP</b>	<b>635,000.000</b>	<b>476,250.000</b>	<b>350,180.765</b>
Current Capital Expenditure	18,300.242	13,725.182	9,083.851
<b>GRAND TOTAL</b>	<b>653,300.242</b>	<b>489,975.182</b>	<b>359,264.616</b>

*Note : - Source Civil Accounts*