

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2017-2018**

**(Account No.I UPTO 28.02.2018)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto February-2018	Accounts Upto February-2018
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>106,588.553</u></b>	<b><u>71,059.035</u></b>	<b><u>79,201.703</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	984.587	46,850.764
014 Transfers	19,164.254	12,776.169	27,483.755
015 General Services	85,947.418	57,298.279	4,867.184
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,210.941</u></b>	<b><u>2,140.627</u></b>	<b><u>8,051.404</u></b>
031 Law Courts	-	-	3.800
032 Police	494.073	329.382	6,763.467
036 Administration of Public Order	2,716.868	1,811.245	1,284.137
<b>04 ECONOMIC AFFAIRS</b>	<b><u>329,604.640</u></b>	<b><u>219,736.427</u></b>	<b><u>113,893.536</u></b>
041 General Economic, Commercial & Labor Affairs	640.000	426.667	171.520
042 Agri. Food, Irrigation, Forestry & Fishing	73,214.160	48,809.440	20,230.558
043 Fuel and Energy	7,750.000	5,166.667	14,085.809
044 Mining and Manufacturing	16,311.650	10,874.433	2,453.197
045 Construction & Transport	231,465.204	154,310.136	76,900.248
047 Other Industries	223.626	149.084	52.204
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>540.000</u></b>	<b><u>360.000</u></b>	<b><u>27.544</u></b>
055 Administration of Environment Protection	540.000	360.000	27.544
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>81,742.000</u></b>	<b><u>54,494.667</u></b>	<b><u>46,086.525</u></b>
061 Housing Development	450.908	300.605	5.604
062 Community Development	23,814.092	15,876.061	25,970.606
063 Water Supply	57,477.000	38,318.000	20,110.315
<b>07 HEALTH</b>	<b><u>42,149.488</u></b>	<b><u>28,099.659</u></b>	<b><u>29,105.544</u></b>
073 Hospital Services	35,093.701	23,395.801	27,155.661
074 Public Health Services	6,664.860	4,443.240	1,888.792
076 Administration	390.927	260.618	61.091
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>8,475.246</u></b>	<b><u>5,650.164</u></b>	<b><u>1,046.765</u></b>
081 Recreational and Sporting Services	7,463.746	4,975.831	820.107
082 Cultural Services	821.500	547.667	218.689
084 Religious Affairs	190.000	126.667	7.969
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>61,433.431</u></b>	<b><u>40,955.621</u></b>	<b><u>22,731.369</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	1,100.000	243.399
092 Secondary Education Affairs & Services	47,127.677	31,418.451	18,030.182
093 Tertiary Education Affairs & Services	12,109.242	8,072.828	4,446.085
094 Education Services not Definable by Level	546.512	364.341	11.703

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto February-2018	Accounts Upto February-2018
<b>10 SOCIAL PROTECTION</b>	<b>1,255.701</b>	<b>837.134</b>	<b>1,130.539</b>
107 Administration (Relief Measures)	154.000	102.667	16.422
108 Others	1,101.701	734.467	1,114.117
<b>TOTAL ADP</b>	<b>635,000.000</b>	<b>423,333.333</b>	<b>301,274.929</b>
Current Capital Expenditure	18,300.242	12,200.161	8,942.972
<b>GRAND TOTAL</b>	<b>653,300.242</b>	<b>435,533.495</b>	<b>310,217.901</b>

*Note : - Source Civil Accounts*