

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2018-2019**

**(Account No.I UPTO 31.01.2019)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Prorata Expenditure upto January- 2019	Accounts Upto January-2019
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>19,298.398</u></b>	<b><u>11,257.399</u></b>	<b><u>10,383.386</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	763.939	445.631	416.710
014 Transfers	1,650.517	962.802	6,741.859
015 General Services	16,883.942	9,848.966	3,224.817
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,392.711</u></b>	<b><u>1,979.081</u></b>	<b><u>1,080.678</u></b>
031 Law Courts	25.000	14.583	-
032 Police	1,877.014	1,094.925	845.172
034 Jails & Convict Settlement	34.873	20.343	1.189
036 Administration of Public Order	1,455.824	849.231	234.317
<b>04 ECONOMIC AFFAIRS</b>	<b><u>126,044.016</u></b>	<b><u>73,525.676</u></b>	<b><u>39,393.057</u></b>
041 General Economic, Commercial & Labor Affa	300.000	175.000	101.083
042 Agri. Food, Irrigation, Forestry & Fishing	30,420.160	17,745.093	13,960.805
043 Fuel and Energy	5,000.000	2,916.667	7,437.677
044 Mining and Manufacturing	7,557.455	4,408.515	388.165
045 Construction & Transport	82,568.388	48,164.893	17,503.157
047 Other Industries	198.013	115.508	2.170
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>1,200.000</u></b>	<b><u>700.000</u></b>	<b><u>1.737</u></b>
055 Administration of Environment Protection	1,200.000	700.000	1.737
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>30,130.000</u></b>	<b><u>17,575.833</u></b>	<b><u>6,397.881</u></b>
062 Community Development	9,630.000	5,617.500	3,117.495
063 Water Supply	20,500.000	11,958.333	3,280.386
<b>07 HEALTH</b>	<b><u>26,914.706</u></b>	<b><u>15,700.245</u></b>	<b><u>11,388.627</u></b>
073 Hospital Services	24,414.750	14,241.938	10,608.611
074 Public Health Services	2,232.820	1,302.478	649.804
076 Administration	267.136	155.829	130.212
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>2,082.121</u></b>	<b><u>1,214.571</u></b>	<b><u>411.160</u></b>
081 Recreational and Sporting Services	1,710.952	998.055	279.262
082 Cultural Services	321.169	187.349	130.583
084 Religious Affairs	50.000	29.167	1.315
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>28,499.407</u></b>	<b><u>16,624.654</u></b>	<b><u>19,636.482</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,800.000	1,050.000	139.379
092 Secondary Education Affairs & Services	23,186.051	13,525.196	16,800.111
093 Tertiary Education Affairs & Services	2,981.661	1,739.302	2,690.818
094 Education Services not Definable by Level	531.695	310.155	6.174

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto January-2019	Accounts Upto January-2019
<b>10 SOCIAL PROTECTION</b>	<b>438.641</b>	<b>255.874</b>	<b>34.339</b>
107 Administration	-	-	4.175
108 Others	438.641	255.874	30.164
<b>TOTAL ADP</b>	<b>238,000.000</b>	<b>138,833.333</b>	<b>88,727.347</b>
Current Capital Expenditure	20,166.475	11,763.777	8,072.020
<b>GRAND TOTAL</b>	<b>258,166.475</b>	<b>150,597.110</b>	<b>96,799.367</b>

*Note : - Source Civil Accounts*