

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 30.06.2018 SUPPLEMENTARY-II)

(Rs. in million)

Function	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Accounts Upto June-2018 (Suppl-II)
A CURRENT REVENUE EXPENDITURE	1,020,838.968	1,048,992.078	960,592.851
01 GENERAL PUBLIC SERVICES	585,137.661	569,944.125	539,907.641
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	212,550.316	209,585.357
014 Transfers	368,132.902	349,752.569	323,355.648
015 General Services	9,112.294	7,639.282	6,964.752
019 General Public Services not Elsewhere Defined	1.999	1.958	1.884
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	144,244.500	141,005.033
031 Law Courts	19,674.767	20,585.793	19,591.327
032 Police	96,449.722	102,209.385	101,246.028
033 Fire Protection	888.120	919.117	657.616
034 Prison Administration and Operation	9,322.627	9,371.385	8,801.706
036 Administration of Public Order	19,408.502	11,158.820	10,708.356
04 ECONOMIC AFFAIRS	109,709.217	116,530.980	93,398.417
041 General Economic, Commercial & Labour Affairs	760.019	887.234	758.535
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	78,422.482	59,081.874
043 Fuel and Energy	121.772	109.501	105.070
044 Mining and Manufacturing	8,758.749	9,559.283	8,174.143
045 Construction and Transport	33,779.263	27,511.754	25,238.371
047 Other Industries	30.868	40.726	40.424
05 ENVIRONMENT PROTECTION	401.764	404.135	354.244
053 Pollution Abatement	401.764	404.135	354.244
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	13,867.092	10,873.527
061 Housing Development	549.843	541.411	527.119
062 Community Development	1,184.091	1,019.287	1,204.059
063 Water Supply	12,729.765	12,306.394	9,142.349

(Rs. in million)

Function	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Accounts Upto June-2018 (Suppl-II)
07 HEALTH	111,026.019	128,364.434	106,288.904
073 Hospital Services	86,328.087	92,448.949	80,201.229
074 Public Health Services	5,118.191	5,131.895	4,103.694
076 Health Administration	19,579.741	30,783.590	21,983.981
08 RECREATION, CULTURE AND RELIGION	3,073.885	3,614.955	3,231.339
081 Recreational and Sporting Services	960.488	1,023.136	867.878
082 Cultural Services	587.603	817.493	686.397
083 Broadcasting and Publishing	899.686	1,385.403	1,336.376
084 Religious Affairs	478.591	275.106	249.554
086 Admen. Info. Culture & Recreation	147.517	113.817	91.134
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	64,134.131	59,154.678
091 Pre. Primary Education Affairs & Service	1,118.288	1,162.600	1,017.626
092 Secondary Education Affairs and Services	12,730.428	31,561.033	27,153.383
093 Tertiary Education Affairs and Services	26,616.562	26,843.355	27,291.386
094 Education Services Not definable by level	232.889	220.389	207.093
095 Subsidiary Services to Education	455.085	411.909	338.858
097 Education Affairs, Services Not	3,185.806	3,934.845	3,146.332
10 SOCIAL PROTECTION	6,943.927	7,887.726	6,379.068
107 Administration	4,832.014	5,805.480	4,591.995
108 Others	2,111.913	2,082.246	1,787.073
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	1,048,992.078	960,592.851

Note : - Source Civil Accounts