

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 30.06.2018 REVISED)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Revised)
A CURRENT REVENUE EXPENDITURE	1,020,838.968	1,020,838.968	948,585.549
01 GENERAL PUBLIC SERVICES	585,137.661	585,137.661	525,115.584
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	207,890.466	207,904.301
014 Transfers	368,132.902	368,132.902	314,263.137
015 General Services	9,112.294	9,112.294	2,946.263
019 General Public Services not Elsewhere Defined	1.999	1.999	1.883
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	145,743.738	141,320.155
031 Law Courts	19,674.767	19,674.767	19,604.874
032 Police	96,449.722	96,449.722	101,362.919
033 Fire Protection	888.120	888.120	667.384
034 Prison Administration and Operation	9,322.627	9,322.627	8,951.652
036 Administration of Public Order	19,408.502	19,408.502	10,733.326
04 ECONOMIC AFFAIRS	109,709.217	109,709.217	93,900.232
041 General Economic, Commercial & Labour Affairs	760.019	760.019	759.068
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	66,258.546	58,707.843
043 Fuel and Energy	121.772	121.772	105.090
044 Mining and Manufacturing	8,758.749	8,758.749	8,989.333
045 Construction and Transport	33,779.263	33,779.263	25,298.414
047 Other Industries	30.868	30.868	40.484
05 ENVIRONMENT PROTECTION	401.764	401.764	356.181
053 Pollution Abatement	401.764	401.764	356.181
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	14,463.699	10,890.206
061 Housing Development	549.843	549.843	528.441
062 Community Development	1,184.091	1,184.091	1,211.480
063 Water Supply	12,729.765	12,729.765	9,150.285

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Revised)
07 HEALTH	111,026.019	111,026.019	107,840.958
073 Hospital Services	86,328.087	86,328.087	81,149.376
074 Public Health Services	5,118.191	5,118.191	3,952.831
076 Health Administration	19,579.741	19,579.741	22,738.751
08 RECREATION, CULTURE AND RELIGION	3,073.885	3,073.885	3,245.188
081 Recreational and Sporting Services	960.488	960.488	872.020
082 Cultural Services	587.603	587.603	696.232
083 Broadcasting and Publishing	899.686	899.686	1,335.872
084 Religious Affairs	478.591	478.591	249.790
086 Admen. Info. Culture & Recreation	147.517	147.517	91.274
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	44,339.058	59,504.779
091 Pre. Primary Education Affairs & Service	1,118.288	1,118.288	1,019.910
092 Secondary Education Affairs and Services	12,730.428	12,730.428	27,392.968
093 Tertiary Education Affairs and Services	26,616.562	26,616.562	27,325.881
094 Education Services Not definable by level	232.889	232.889	207.129
095 Subsidiary Services to Education	455.085	455.085	389.048
097 Education Affairs, Services Not	3,185.806	3,185.806	3,169.843
10 SOCIAL PROTECTION	6,943.927	6,943.927	6,412.266
107 Administration	4,832.014	4,832.014	4,616.146
108 Others	2,111.913	2,111.913	1,796.120
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	1,020,838.968	948,585.549

Note : - Source Civil Accounts