

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.I UPTO 31.05.2018)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto May-2018	Accounts Upto May-2018
A CURRENT REVENUE EXPENDITURE	1,020,838.968	935,769.054	844,237.731
01 GENERAL PUBLIC SERVICES	585,137.661	536,376.189	477,224.261
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	190,566.261	183,129.356
014 Transfers	368,132.902	337,455.160	288,604.683
015 General Services	9,112.294	8,352.936	5,488.545
019 General Public Services not Elsewhere Defined	1.999	1.832	1.677
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	133,598.427	124,226.380
031 Law Courts	19,674.767	18,035.203	17,589.845
032 Police	96,449.722	88,412.245	89,260.949
033 Fire Protection	888.120	814.110	508.267
034 Prison Administration and Operation	9,322.627	8,545.741	7,506.051
036 Administration of Public Order	19,408.502	17,791.127	9,361.268
04 ECONOMIC AFFAIRS	109,709.217	100,566.782	81,345.812
041 General Economic, Commercial & Labour Affairs	760.019	696.684	674.915
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	60,737.001	50,558.745
043 Fuel and Energy	121.772	111.624	94.811
044 Mining and Manufacturing	8,758.749	8,028.853	7,930.578
045 Construction and Transport	33,779.263	30,964.324	22,049.177
047 Other Industries	30.868	28.296	37.586
05 ENVIRONMENT PROTECTION	401.764	368.284	313.158
053 Pollution Abatement	401.764	368.284	313.158
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	13,258.391	8,318.341
061 Housing Development	549.843	504.023	441.014
062 Community Development	1,184.091	1,085.417	1,034.902
063 Water Supply	12,729.765	11,668.951	6,842.425

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto May-2018	Accounts Upto May-2018
07 HEALTH	111,026.019	101,773.851	91,737.637
073 Hospital Services	86,328.087	79,134.080	67,699.697
074 Public Health Services	5,118.191	4,691.675	3,105.826
076 Health Administration	19,579.741	17,948.096	20,932.114
08 RECREATION, CULTURE AND RELIGION	3,073.885	2,817.728	2,803.351
081 Recreational and Sporting Services	960.488	880.447	771.194
082 Cultural Services	587.603	538.636	524.819
083 Broadcasting and Publishing	899.686	824.712	1,212.688
084 Religious Affairs	478.591	438.708	217.913
086 Admen. Info. Culture & Recreation	147.517	135.224	76.737
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	40,644.137	53,255.751
091 Pre. Primary Education Affairs & Service	1,118.288	1,025.097	911.732
092 Secondary Education Affairs and Services	12,730.428	11,669.559	25,485.934
093 Tertiary Education Affairs and Services	26,616.562	24,398.515	23,657.293
094 Education Services Not definable by level	232.889	213.482	183.615
095 Subsidiary Services to Education	455.085	417.161	294.552
097 Education Affairs, Services Not	3,185.806	2,920.322	2,722.625
10 SOCIAL PROTECTION	6,943.927	6,365.266	5,013.040
107 Administration	4,832.014	4,429.346	3,455.280
108 Others	2,111.913	1,935.920	1,557.760
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	935,769.054	844,237.731

Note : - Source Civil Accounts