

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018

(Account No.1 UPTO 31.03.2018)

(Rs. in million)

| Function | Budget Estimates 2017-2018 | Prorata Expenditure upto March-2018 | Accounts Upto March-2018 |
|--|----------------------------------|---|--------------------------------|
| A CURRENT REVENUE EXPENDITURE | 1,020,838.968 | 765,629.226 | 659,522.486 |
| 01 GENERAL PUBLIC SERVICES | 585,137.661 | 438,853.246 | 381,948.776 |
| 011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing) | 207,890.466 | 155,917.850 | 145,159.251 |
| 014 Transfers | 368,132.902 | 276,099.677 | 232,512.571 |
| 015 General Services | 9,112.294 | 6,834.221 | 4,276.877 |
| 019 General Public Services not Elsewhere Defined | 1.999 | 1.499 | 0.077 |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | 145,743.738 | 109,307.804 | 100,245.971 |
| 031 Law Courts | 19,674.767 | 14,756.075 | 13,499.858 |
| 032 Police | 96,449.722 | 72,337.292 | 72,793.320 |
| 033 Fire Protection | 888.120 | 666.090 | 394.270 |
| 034 Prison Administration and Operation | 9,322.627 | 6,991.970 | 6,332.876 |
| 036 Administration of Public Order | 19,408.502 | 14,556.377 | 7,225.647 |
| 04 ECONOMIC AFFAIRS | 109,709.217 | 82,281.913 | 63,464.624 |
| 041 General Economic, Commercial & Labour Affairs | 760.019 | 570.014 | 521.933 |
| 042 Agri. Food, Irrigation, Forestry & Fishing | 66,258.546 | 49,693.910 | 40,773.689 |
| 043 Fuel and Energy | 121.772 | 91.329 | 79.140 |
| 044 Mining and Manufacturing | 8,758.749 | 6,569.062 | 6,223.939 |
| 045 Construction and Transport | 33,779.263 | 25,334.447 | 15,842.007 |
| 047 Other Industries | 30.868 | 23.151 | 23.916 |
| 05 ENVIRONMENT PROTECTION | 401.764 | 301.323 | 255.330 |
| 053 Pollution Abatement | 401.764 | 301.323 | 255.330 |
| 06 HOUSING AND COMMUNITY AMENITIES | 14,463.699 | 10,847.774 | 6,387.853 |
| 061 Housing Development | 549.843 | 412.382 | 357.030 |
| 062 Community Development | 1,184.091 | 888.068 | 861.281 |
| 063 Water Supply | 12,729.765 | 9,547.324 | 5,169.542 |

(Rs. in million)

| Function | Budget Estimates 2017-2018 | Prorata Expenditure upto March-2018 | Accounts Upto March-2018 |
|---|----------------------------------|---|--------------------------------|
| 07 HEALTH | 111,026.019 | 83,269.514 | 65,932.654 |
| 073 Hospital Services | 86,328.087 | 64,746.065 | 51,086.544 |
| 074 Public Health Services | 5,118.191 | 3,838.643 | 2,310.558 |
| 076 Health Administration | 19,579.741 | 14,684.806 | 12,535.552 |
| 08 RECREATION, CULTURE AND RELIGION | 3,073.885 | 2,305.414 | 1,941.316 |
| 081 Recreational and Sporting Services | 960.488 | 720.366 | 555.036 |
| 082 Cultural Services | 587.603 | 440.702 | 375.643 |
| 083 Broadcasting and Publishing | 899.686 | 674.765 | 771.560 |
| 084 Religious Affairs | 478.591 | 358.943 | 177.591 |
| 086 Admen. Info. Culture & Recreation | 147.517 | 110.638 | 61.486 |
| 09 EDUCATION AFFAIRS AND SERVICES | 44,339.058 | 33,254.294 | 35,336.755 |
| 091 Pre. Primary Education Affairs & Service | 1,118.288 | 838.716 | 742.329 |
| 092 Secondary Education Affairs and Services | 12,730.428 | 9,547.821 | 13,126.985 |
| 093 Tertiary Education Affairs and Services | 26,616.562 | 19,962.422 | 18,880.104 |
| 094 Education Services Not definable by level | 232.889 | 174.667 | 145.450 |
| 095 Subsidiary Services to Education | 455.085 | 341.314 | 230.534 |
| 097 Education Affairs, Services Not | 3,185.806 | 2,389.355 | 2,211.353 |
| 10 SOCIAL PROTECTION | 6,943.927 | 5,207.945 | 4,009.207 |
| 107 Administration | 4,832.014 | 3,624.011 | 2,799.298 |
| 108 Others | 2,111.913 | 1,583.935 | 1,209.909 |
| TOTAL CURRENT REVENUE EXPENDITURE | 1,020,838.968 | 765,629.226 | 659,522.486 |

Note : - Source Civil Accounts