

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2017-2018**

**(Account No.1 UPTO 31.03.2018)**

*(Rs. in million)*

Function	Budget Estimates 2017-2018	Prorata Expenditure upto March-2018	Accounts Upto March-2018
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>1,020,838.968</b>	<b>765,629.226</b>	<b>659,522.486</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>585,137.661</b>	<b>438,853.246</b>	<b>381,948.776</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	155,917.850	145,159.251
014 Transfers	368,132.902	276,099.677	232,512.571
015 General Services	9,112.294	6,834.221	4,276.877
019 General Public Services not Elsewhere Defined	1.999	1.499	0.077
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>145,743.738</b>	<b>109,307.804</b>	<b>100,245.971</b>
031 Law Courts	19,674.767	14,756.075	13,499.858
032 Police	96,449.722	72,337.292	72,793.320
033 Fire Protection	888.120	666.090	394.270
034 Prison Administration and Operation	9,322.627	6,991.970	6,332.876
036 Administration of Public Order	19,408.502	14,556.377	7,225.647
<b>04 ECONOMIC AFFAIRS</b>	<b>109,709.217</b>	<b>82,281.913</b>	<b>63,464.624</b>
041 General Economic, Commercial & Labour Affairs	760.019	570.014	521.933
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	49,693.910	40,773.689
043 Fuel and Energy	121.772	91.329	79.140
044 Mining and Manufacturing	8,758.749	6,569.062	6,223.939
045 Construction and Transport	33,779.263	25,334.447	15,842.007
047 Other Industries	30.868	23.151	23.916
<b>05 ENVIRONMENT PROTECTION</b>	<b>401.764</b>	<b>301.323</b>	<b>255.330</b>
053 Pollution Abatement	401.764	301.323	255.330
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>14,463.699</b>	<b>10,847.774</b>	<b>6,387.853</b>
061 Housing Development	549.843	412.382	357.030
062 Community Development	1,184.091	888.068	861.281
063 Water Supply	12,729.765	9,547.324	5,169.542

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto March-2018	Accounts Upto March-2018
<b>07 HEALTH</b>	<b>111,026.019</b>	<b>83,269.514</b>	<b>65,932.654</b>
073 Hospital Services	86,328.087	64,746.065	51,086.544
074 Public Health Services	5,118.191	3,838.643	2,310.558
076 Health Administration	19,579.741	14,684.806	12,535.552
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,073.885</b>	<b>2,305.414</b>	<b>1,941.316</b>
081 Recreational and Sporting Services	960.488	720.366	555.036
082 Cultural Services	587.603	440.702	375.643
083 Broadcasting and Publishing	899.686	674.765	771.560
084 Religious Affairs	478.591	358.943	177.591
086 Admen. Info. Culture & Recreation	147.517	110.638	61.486
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>44,339.058</b>	<b>33,254.294</b>	<b>35,336.755</b>
091 Pre. Primary Education Affairs & Service	1,118.288	838.716	742.329
092 Secondary Education Affairs and Services	12,730.428	9,547.821	13,126.985
093 Tertiary Education Affairs and Services	26,616.562	19,962.422	18,880.104
094 Education Services Not definable by level	232.889	174.667	145.450
095 Subsidiary Services to Education	455.085	341.314	230.534
097 Education Affairs, Services Not	3,185.806	2,389.355	2,211.353
<b>10 SOCIAL PROTECTION</b>	<b>6,943.927</b>	<b>5,207.945</b>	<b>4,009.207</b>
107 Administration	4,832.014	3,624.011	2,799.298
108 Others	2,111.913	1,583.935	1,209.909
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,020,838.968</b>	<b>765,629.226</b>	<b>659,522.486</b>

**Note : - Source Civil Accounts**