

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019

(Account No.I UPTO 28.02.2019)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto February-2019	Accounts Upto February-2019
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	678,790.285
01 GENERAL PUBLIC SERVICES	709,965.356	473,310.237	424,269.786
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	168,944.664	153,331.074
014 Transfers	444,938.521	296,625.681	267,095.911
015 General Services	11,607.799	7,738.533	3,842.689
019 General Public Services not Elsewhere Defined	2.040	1.360	0.112
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	113,660.776	94,326.180
031 Law Courts	25,564.204	17,042.803	13,133.568
032 Police	113,687.390	75,791.593	68,883.611
033 Fire Protection	888.513	592.342	454.045
034 Prison Administration and Operation	10,519.266	7,012.844	4,999.180
036 Administration of Public Order	19,831.791	13,221.194	6,855.776
04 ECONOMIC AFFAIRS	147,507.944	98,338.629	52,276.506
041 General Economic, Commercial & Labour Affairs	891.858	594.572	483.144
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	68,648.576	31,138.178
043 Fuel and Energy	141.757	94.505	80.331
044 Mining and Manufacturing	9,775.022	6,516.681	6,089.149
045 Construction and Transport	33,702.855	22,468.570	14,477.621
047 Other Industries	23.588	15.725	8.083
05 ENVIRONMENT PROTECTION	567.728	378.485	245.255
053 Pollution Abatement	567.728	378.485	245.255
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	10,168.323	6,892.207
061 Housing Development	723.213	482.142	386.961
062 Community Development	1,342.672	895.115	842.588
063 Water Supply	13,186.599	8,791.066	5,662.658

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto February-2019	Accounts Upto February-2019
07 HEALTH	137,909.665	91,939.777	66,038.107
073 Hospital Services	111,629.878	74,419.919	52,726.918
074 Public Health Services	5,897.507	3,931.671	3,020.004
076 Health Administration	20,382.280	13,588.187	10,291.185
08 RECREATION, CULTURE AND RELIGION	3,936.053	2,624.035	1,699.488
081 Recreational and Sporting Services	1,020.368	680.245	489.257
082 Cultural Services	991.610	661.073	458.614
083 Broadcasting and Publishing	1,189.085	792.723	489.458
084 Religious Affairs	560.585	373.723	173.649
086 Admen. Info. Culture & Recreation	174.405	116.270	88.510
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	47,277.257	30,188.559
091 Pre. Primary Education Affairs & Service	1,321.364	880.909	682.253
092 Secondary Education Affairs and Services	32,681.683	21,787.789	9,267.636
093 Tertiary Education Affairs and Services	32,063.180	21,375.453	17,753.721
094 Education Services Not definable by level	258.237	172.158	164.740
095 Subsidiary Services to Education	564.966	376.644	183.984
097 Education Affairs, Services Not	4,026.456	2,684.304	2,136.225
10 SOCIAL PROTECTION	7,942.144	5,294.763	2,854.197
107 Administration	5,148.797	3,432.531	1,694.230
108 Others	2,793.347	1,862.231	1,159.967
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TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	842,992.283	678,790.285

Note : - Source Civil Accounts