

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018

(Account No.1 UPTO 28.02.2018)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto February-2018	Accounts Upto February-2018
A CURRENT REVENUE EXPENDITURE	1,020,838.968	680,559.312	580,953.213
01 GENERAL PUBLIC SERVICES	585,137.661	390,091.774	338,909.273
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	138,593.644	128,101.944
014 Transfers	368,132.902	245,421.935	206,844.277
015 General Services	9,112.294	6,074.863	3,963.052
019 General Public Services not Elsewhere Defined	1.999	1.333	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	97,162.492	89,170.323
031 Law Courts	19,674.767	13,116.511	12,018.788
032 Police	96,449.722	64,299.815	64,659.460
033 Fire Protection	888.120	592.080	343.374
034 Prison Administration and Operation	9,322.627	6,215.085	5,696.592
036 Administration of Public Order	19,408.502	12,939.001	6,452.109
04 ECONOMIC AFFAIRS	109,709.217	73,139.478	54,059.435
041 General Economic, Commercial & Labour Affairs	760.019	506.679	461.841
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	44,172.364	33,956.629
043 Fuel and Energy	121.772	81.181	73.909
044 Mining and Manufacturing	8,758.749	5,839.166	5,626.959
045 Construction and Transport	33,779.263	22,519.509	13,923.432
047 Other Industries	30.868	20.579	16.665
05 ENVIRONMENT PROTECTION	401.764	267.843	226.327
053 Pollution Abatement	401.764	267.843	226.327
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	9,642.466	5,429.221
061 Housing Development	549.843	366.562	312.354
062 Community Development	1,184.091	789.394	767.529
063 Water Supply	12,729.765	8,486.510	4,349.338

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto February-2018	Accounts Upto February-2018
07 HEALTH	111,026.019	74,017.346	55,726.865
073 Hospital Services	86,328.087	57,552.058	44,099.220
074 Public Health Services	5,118.191	3,412.127	1,815.421
076 Health Administration	19,579.741	13,053.161	9,812.224
08 RECREATION, CULTURE AND RELIGION	3,073.885	2,049.257	1,740.014
081 Recreational and Sporting Services	960.488	640.325	482.975
082 Cultural Services	587.603	391.735	339.928
083 Broadcasting and Publishing	899.686	599.791	707.769
084 Religious Affairs	478.591	319.061	155.349
086 Admen. Info. Culture & Recreation	147.517	98.345	53.993
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	29,559.372	32,126.641
091 Pre. Primary Education Affairs & Service	1,118.288	745.525	656.777
092 Secondary Education Affairs and Services	12,730.428	8,486.952	12,474.080
093 Tertiary Education Affairs and Services	26,616.562	17,744.375	16,703.294
094 Education Services Not definable by level	232.889	155.259	129.232
095 Subsidiary Services to Education	455.085	303.390	203.466
097 Education Affairs, Services Not	3,185.806	2,123.871	1,959.792
10 SOCIAL PROTECTION	6,943.927	4,629.285	3,565.114
107 Administration	4,832.014	3,221.343	2,524.161
108 Others	2,111.913	1,407.942	1,040.953
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	680,559.312	580,953.213

Note : - Source Civil Accounts