

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2018-2019**

**(Account No.I UPTO 31.01.2019)**

*(Rs. in million)*

Function	Budget Estimates 2018-2019	Prorata Expenditure upto January-2019	Accounts Upto January-2019
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>105,374.035</b>	<b>592,118.107</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>709,965.356</b>	<b>414,146.458</b>	<b>369,843.692</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	147,826.581	133,333.386
014 Transfers	444,938.521	259,547.471	233,049.656
015 General Services	11,607.799	6,771.216	3,460.538
019 General Public Services not Elsewhere Defined	2.040	1.190	0.112
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>170,491.164</b>	<b>99,453.179</b>	<b>81,831.496</b>
031 Law Courts	25,564.204	14,912.452	11,431.645
032 Police	113,687.390	66,317.644	59,747.796
033 Fire Protection	888.513	518.299	384.920
034 Prison Administration and Operation	10,519.266	6,136.239	4,353.296
036 Administration of Public Order	19,831.791	11,568.545	5,913.839
<b>04 ECONOMIC AFFAIRS</b>	<b>147,507.944</b>	<b>86,046.301</b>	<b>46,476.817</b>
041 General Economic, Commercial & Labour Affairs	891.858	520.251	415.304
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	60,067.504	26,969.654
043 Fuel and Energy	141.757	82.692	73.450
044 Mining and Manufacturing	9,775.022	5,702.096	5,740.086
045 Construction and Transport	33,702.855	19,659.999	13,272.981
047 Other Industries	23.588	13.760	5.342
<b>05 ENVIRONMENT PROTECTION</b>	<b>567.728</b>	<b>331.175</b>	<b>207.780</b>
053 Pollution Abatement	567.728	331.175	207.780
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>15,252.484</b>	<b>8,897.282</b>	<b>6,363.025</b>
061 Housing Development	723.213	421.874	336.773
062 Community Development	1,342.672	783.225	673.457
063 Water Supply	13,186.599	7,692.183	5,352.795

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto January-2019	Accounts Upto January-2019
<b>07 HEALTH</b>	<b>137,909.665</b>	<b>80,447.305</b>	<b>56,594.383</b>
073 Hospital Services	111,629.878	65,117.429	44,593.896
074 Public Health Services	5,897.507	3,440.212	2,632.712
076 Health Administration	20,382.280	11,889.663	9,367.775
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,936.053</b>	<b>2,296.031</b>	<b>1,436.681</b>
081 Recreational and Sporting Services	1,020.368	595.215	436.953
082 Cultural Services	991.610	578.439	353.847
083 Broadcasting and Publishing	1,189.085	693.633	421.799
084 Religious Affairs	560.585	327.008	147.487
086 Admen. Info. Culture & Recreation	174.405	101.736	76.595
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>70,915.886</b>	<b>41,367.600</b>	<b>26,884.105</b>
091 Pre. Primary Education Affairs & Service	1,321.364	770.796	590.630
092 Secondary Education Affairs and Services	32,681.683	19,064.315	8,839.439
093 Tertiary Education Affairs and Services	32,063.180	18,703.522	15,300.277
094 Education Services Not definable by level	258.237	150.638	142.611
095 Subsidiary Services to Education	564.966	329.564	162.639
097 Education Affairs, Services Not	4,026.456	2,348.766	1,848.509
<b>10 SOCIAL PROTECTION</b>	<b>7,942.144</b>	<b>4,632.917</b>	<b>2,480.128</b>
107 Administration	5,148.797	3,003.465	1,473.508
108 Others	2,793.347	1,629.452	1,006.620
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,264,488.424</b>	<b>737,618.247</b>	<b>592,118.107</b>

**Note : - Source Civil Accounts**