

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018

(Account No.1 UPTO 31.01.2018)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto January-2018	Accounts Upto January-2018
A CURRENT REVENUE EXPENDITURE	1,020,838.968	595,489.398	503,561.145
01 GENERAL PUBLIC SERVICES	585,137.661	341,330.302	294,925.486
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	121,269.439	111,171.982
014 Transfers	368,132.902	214,744.193	180,457.950
015 General Services	9,112.294	5,315.505	3,295.554
019 General Public Services not Elsewhere Defined	1.999	1.166	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	85,017.181	78,030.836
031 Law Courts	19,674.767	11,476.947	10,566.105
032 Police	96,449.722	56,262.338	56,668.931
033 Fire Protection	888.120	518.070	302.531
034 Prison Administration and Operation	9,322.627	5,438.199	5,014.906
036 Administration of Public Order	19,408.502	11,321.626	5,478.363
04 ECONOMIC AFFAIRS	109,709.217	63,997.043	45,905.607
041 General Economic, Commercial & Labour Affairs	760.019	443.344	398.826
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	38,650.819	28,841.015
043 Fuel and Energy	121.772	71.034	59.464
044 Mining and Manufacturing	8,758.749	5,109.270	4,422.963
045 Construction and Transport	33,779.263	19,704.570	12,171.432
047 Other Industries	30.868	18.006	11.907
05 ENVIRONMENT PROTECTION	401.764	234.362	194.495
053 Pollution Abatement	401.764	234.362	194.495
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	8,437.158	4,795.924
061 Housing Development	549.843	320.742	267.720
062 Community Development	1,184.091	690.720	618.777
063 Water Supply	12,729.765	7,425.696	3,909.427

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto January-2018	Accounts Upto January-2018
07 HEALTH	111,026.019	64,765.178	47,894.171
073 Hospital Services	86,328.087	50,358.051	37,299.897
074 Public Health Services	5,118.191	2,985.611	1,465.854
076 Health Administration	19,579.741	11,421.516	9,128.420
08 RECREATION, CULTURE AND RELIGION	3,073.885	1,793.100	1,413.271
081 Recreational and Sporting Services	960.488	560.285	370.717
082 Cultural Services	587.603	342.768	279.332
083 Broadcasting and Publishing	899.686	524.817	585.521
084 Religious Affairs	478.591	279.178	133.945
086 Admen. Info. Culture & Recreation	147.517	86.052	43.756
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	25,864.451	27,313.756
091 Pre. Primary Education Affairs & Service	1,118.288	652.335	569.270
092 Secondary Education Affairs and Services	12,730.428	7,426.083	10,446.408
093 Tertiary Education Affairs and Services	26,616.562	15,526.328	14,330.511
094 Education Services Not definable by level	232.889	135.852	110.698
095 Subsidiary Services to Education	455.085	265.466	150.521
097 Education Affairs, Services Not	3,185.806	1,858.387	1,706.348
10 SOCIAL PROTECTION	6,943.927	4,050.624	3,087.599
107 Administration	4,832.014	2,818.675	2,236.853
108 Others	2,111.913	1,231.949	850.746
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	595,489.398	503,561.145

Note : - Source Civil Accounts