

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018

(Account No.I UPTO 30.04.2018)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto April-2018	Accounts Upto April-2018
A CURRENT REVENUE EXPENDITURE	1,020,838.968	850,699.140	755,931.221
01 GENERAL PUBLIC SERVICES	585,137.661	487,614.718	431,009.905
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	173,242.055	165,148.699
014 Transfers	368,132.902	306,777.418	261,286.051
015 General Services	9,112.294	7,593.578	4,573.478
019 General Public Services not Elsewhere Defined	1.999	1.666	1.677
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	121,453.115	111,355.928
031 Law Courts	19,674.767	16,395.639	14,964.634
032 Police	96,449.722	80,374.768	80,862.640
033 Fire Protection	888.120	740.100	446.487
034 Prison Administration and Operation	9,322.627	7,768.856	6,940.626
036 Administration of Public Order	19,408.502	16,173.752	8,141.541
04 ECONOMIC AFFAIRS	109,709.217	91,424.348	73,921.894
041 General Economic, Commercial & Labour Affairs	760.019	633.349	615.644
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	55,215.455	45,585.068
043 Fuel and Energy	121.772	101.477	83.931
044 Mining and Manufacturing	8,758.749	7,298.958	7,318.460
045 Construction and Transport	33,779.263	28,149.386	20,293.453
047 Other Industries	30.868	25.723	25.338
05 ENVIRONMENT PROTECTION	401.764	334.803	283.497
053 Pollution Abatement	401.764	334.803	283.497
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	12,053.083	7,238.908
061 Housing Development	549.843	458.203	399.934
062 Community Development	1,184.091	986.743	951.363
063 Water Supply	12,729.765	10,608.138	5,887.611

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto April-2018	Accounts Upto April-2018
07 HEALTH	111,026.019	92,521.683	78,803.177
073 Hospital Services	86,328.087	71,940.073	58,358.964
074 Public Health Services	5,118.191	4,265.159	2,705.453
076 Health Administration	19,579.741	16,316.451	17,738.760
08 RECREATION, CULTURE AND RELIGION	3,073.885	2,561.571	2,491.520
081 Recreational and Sporting Services	960.488	800.407	706.425
082 Cultural Services	587.603	489.669	415.036
083 Broadcasting and Publishing	899.686	749.738	1,102.797
084 Religious Affairs	478.591	398.826	199.096
086 Admen. Info. Culture & Recreation	147.517	122.931	68.166
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	36,949.215	46,335.085
091 Pre. Primary Education Affairs & Service	1,118.288	931.907	832.816
092 Secondary Education Affairs and Services	12,730.428	10,608.690	21,436.161
093 Tertiary Education Affairs and Services	26,616.562	22,180.468	21,190.923
094 Education Services Not definable by level	232.889	194.074	164.972
095 Subsidiary Services to Education	455.085	379.238	250.408
097 Education Affairs, Services Not	3,185.806	2,654.838	2,459.805
10 SOCIAL PROTECTION	6,943.927	5,786.606	4,491.307
107 Administration	4,832.014	4,026.678	3,125.159
108 Others	2,111.913	1,759.928	1,366.148
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	850,699.140	755,931.221

Note : - Source Civil Accounts