

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2017-2018
(Account No.1 UPTO 30.06.2018 FINAL)

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Final)
A CURRENT REVENUE EXPENDITURE	1,020,838.968	1,020,838.968	960,482.060
01 GENERAL PUBLIC SERVICES	585,137.661	585,137.661	539,832.901
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	207,890.466	207,890.466	209,604.491
014 Transfers	368,132.902	368,132.902	323,261.772
015 General Services	9,112.294	9,112.294	6,964.754
019 General Public Services not Elsewhere Defined	1.999	1.999	1.884
03 PUBLIC ORDER AND SAFETY AFFAIRS	145,743.738	145,743.738	140,961.852
031 Law Courts	19,674.767	19,674.767	19,591.426
032 Police	96,449.722	96,449.722	101,202.730
033 Fire Protection	888.120	888.120	657.616
034 Prison Administration and Operation	9,322.627	9,322.627	8,801.724
036 Administration of Public Order	19,408.502	19,408.502	10,708.356
04 ECONOMIC AFFAIRS	109,709.217	109,709.217	93,401.452
041 General Economic, Commercial & Labour Affairs	760.019	760.019	758.535
042 Agri. Food, Irrigation, Forestry & Fishing	66,258.546	66,258.546	59,082.201
043 Fuel and Energy	121.772	121.772	105.070
044 Mining and Manufacturing	8,758.749	8,758.749	8,174.143
045 Construction and Transport	33,779.263	33,779.263	25,241.079
047 Other Industries	30.868	30.868	40.424
05 ENVIRONMENT PROTECTION	401.764	401.764	354.244
053 Pollution Abatement	401.764	401.764	354.244
06 HOUSING AND COMMUNITY AMENITIES	14,463.699	14,463.699	10,874.835
061 Housing Development	549.843	549.843	527.119
062 Community Development	1,184.091	1,184.091	1,204.059
063 Water Supply	12,729.765	12,729.765	9,143.657

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto June-2018	Accounts Upto June-2018 (Final)
07 HEALTH	111,026.019	111,026.019	106,291.608
073 Hospital Services	86,328.087	86,328.087	80,201.229
074 Public Health Services	5,118.191	5,118.191	4,103.694
076 Health Administration	19,579.741	19,579.741	21,986.685
08 RECREATION, CULTURE AND RELIGION	3,073.885	3,073.885	3,231.339
081 Recreational and Sporting Services	960.488	960.488	867.878
082 Cultural Services	587.603	587.603	686.397
083 Broadcasting and Publishing	899.686	899.686	1,336.376
084 Religious Affairs	478.591	478.591	249.554
086 Admen. Info. Culture & Recreation	147.517	147.517	91.134
09 EDUCATION AFFAIRS AND SERVICES	44,339.058	44,339.058	59,154.755
091 Pre. Primary Education Affairs & Service	1,118.288	1,118.288	1,017.626
092 Secondary Education Affairs and Services	12,730.428	12,730.428	27,157.427
093 Tertiary Education Affairs and Services	26,616.562	26,616.562	27,287.419
094 Education Services Not definable by level	232.889	232.889	207.093
095 Subsidiary Services to Education	455.085	455.085	338.858
097 Education Affairs, Services Not	3,185.806	3,185.806	3,146.332
10 SOCIAL PROTECTION	6,943.927	6,943.927	6,379.074
107 Administration	4,832.014	4,832.014	4,591.995
108 Others	2,111.913	2,111.913	1,787.079
TOTAL CURRENT REVENUE EXPENDITURE	1,020,838.968	1,020,838.968	960,482.060

Note : - Source Civil Accounts

data/Accounts/2017-2018/funciton Wise Curr Expe Ac -2017-2018 (June-18 Final)