

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 31.07.2016)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto July-2016	Accounts Upto July-2016
A CURRENT REVENUE EXPENDITURE	849,947.178	70,828.932	24,597.180
01 GENERAL PUBLIC SERVICES	437,555.747	36,462.979	11,149.318
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	13,157.243	10,853.510
014 Transfers	* 274,131.802	22,844.317	** 7.053
015 General Services	5,535.075	461.256	288.755
019 General Public Services not Elsewhere Defined	1.953	0.163	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	11,036.637	7,399.994
031 Law Courts	18,703.299	1,558.608	1,069.206
032 Police	89,552.014	7,462.668	5,668.232
033 Fire Protection	68.979	5.748	3.904
034 Prison Administration and Operation	10,063.254	838.605	326.174
036 Administration of Public Order	14,052.092	1,171.008	332.478
04 ECONOMIC AFFAIRS	122,505.669	10,208.806	2,152.311
041 General Economic, Commercial & Labour Affairs	557.539	46.462	27.911
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	5,828.998	1,584.081
043 Fuel and Energy	118.158	9.847	2.854
044 Mining and Manufacturing	8,205.651	683.804	262.030
045 Construction and Transport	43,651.167	3,637.597	274.882
047 Other Industries	25.175	2.098	0.553
05 ENVIRONMENT PROTECTION	193.035	16.086	13.919
053 Pollution Abatement	193.035	16.086	13.919
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	1,165.537	151.646
061 Housing Development	502.353	41.863	30.735
062 Community Development	1,065.001	88.750	33.933
063 Water Supply	12,419.084	1,034.924	86.978

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto July-2016	Accounts Upto July-2016
07 HEALTH	70,060.007	5,838.334	1,569.552
073 Hospital Services	64,779.772	5,398.314	1,448.589
074 Public Health Services	283.020	23.585	8.288
076 Health Administration	4,997.215	416.435	112.675
08 RECREATION, CULTURE AND RELIGION	3,180.155	265.013	81.534
081 Recreational and Sporting Services	216.612	18.051	9.583
082 Cultural Services	1,499.818	124.985	23.030
083 Broadcasting and Publishing	863.756	71.980	33.462
084 Religious Affairs	469.165	39.097	10.582
086 Admen. Info. Culture & Recreation	130.804	10.900	4.877
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	5,380.514	1,969.336
091 Pre. Primary Education Affairs & Service	1,115.866	92.989	67.360
092 Secondary Education Affairs and Services	30,415.006	2,534.584	191.475
093 Tertiary Education Affairs and Services	28,835.169	2,402.931	1,528.009
094 Education Services Not definable by level	195.815	16.318	11.661
095 Subsidiary Services to Education	438.607	36.551	4.027
097 Education Affairs, Services Not	3,565.703	297.142	166.804
10 SOCIAL PROTECTION	5,460.323	455.027	109.570
107 Administration	4,572.221	381.018	82.219
108 Others	888.102	74.009	27.351
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	70,828.932	24,597.180

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.Nil transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts