

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 30.11.2016)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto November-2016	Accounts Upto November-2016
A CURRENT REVENUE EXPENDITURE	849,947.178	354,144.658	283,440.248
01 GENERAL PUBLIC SERVICES	437,555.747	182,314.895	172,166.645
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	65,786.215	63,585.178
014 Transfers	* 274,131.802	114,221.584	** 107,145.499
015 General Services	5,535.075	2,306.281	1,435.968
019 General Public Services not Elsewhere Defined	1.953	0.814	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	55,183.183	42,820.338
031 Law Courts	18,703.299	7,793.041	6,797.593
032 Police	89,552.014	37,313.339	31,138.437
033 Fire Protection	68.979	28.741	21.112
034 Prison Administration and Operation	10,063.254	4,193.023	2,295.202
036 Administration of Public Order	14,052.092	5,855.038	2,567.994
04 ECONOMIC AFFAIRS	122,505.669	51,044.029	24,609.516
041 General Economic, Commercial & Labour Affairs	557.539	232.308	138.082
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	29,144.991	16,067.834
043 Fuel and Energy	118.158	49.233	24.110
044 Mining and Manufacturing	8,205.651	3,419.021	3,305.020
045 Construction and Transport	43,651.167	18,187.986	5,071.014
047 Other Industries	25.175	10.490	3.456
05 ENVIRONMENT PROTECTION	193.035	80.431	56.172
053 Pollution Abatement	193.035	80.431	56.172
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	5,827.683	3,397.623
061 Housing Development	502.353	209.314	164.547
062 Community Development	1,065.001	443.750	661.298
063 Water Supply	12,419.084	5,174.618	2,571.778

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto November-2016	Accounts Upto November-2016
07 HEALTH	70,060.007	29,191.670	21,438.189
073 Hospital Services	64,779.772	26,991.572	18,373.581
074 Public Health Services	283.020	117.925	51.236
076 Health Administration	4,997.215	2,082.173	3,013.372
08 RECREATION, CULTURE AND RELIGION	3,180.155	1,325.065	639.692
081 Recreational and Sporting Services	216.612	90.255	57.963
082 Cultural Services	1,499.818	624.924	193.959
083 Broadcasting and Publishing	863.756	359.898	271.758
084 Religious Affairs	469.165	195.485	82.323
086 Admen. Info. Culture & Recreation	130.804	54.502	33.689
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	26,902.569	16,848.802
091 Pre. Primary Education Affairs & Service	1,115.866	464.944	351.210
092 Secondary Education Affairs and Services	30,415.006	12,672.919	5,969.570
093 Tertiary Education Affairs and Services	28,835.169	12,014.654	9,459.185
094 Education Services Not definable by level	195.815	81.590	64.612
095 Subsidiary Services to Education	438.607	182.753	126.077
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	1,485.710	878.049
10 SOCIAL PROTECTION	5,460.323	2,275.135	1,463.271
107 Administration	4,572.221	1,905.092	1,287.873
108 Others	888.102	370.043	175.398
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	354,144.658	283,440.248

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.99,568.249 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts