

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2016-2017**

**(Account No.I UPTO 30.11.2016)**

*(Rs. in million)*

Function	Budget Estimates 2016-2017	Prorata Expenditure upto November-2016	Accounts Upto November-2016
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>354,144.658</b>	<b>283,440.248</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>437,555.747</b>	<b>182,314.895</b>	<b>172,166.645</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	65,786.215	63,585.178
014 Transfers	* 274,131.802	114,221.584	** 107,145.499
015 General Services	5,535.075	2,306.281	1,435.968
019 General Public Services not Elsewhere Defined	1.953	0.814	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>132,439.638</b>	<b>55,183.183</b>	<b>42,820.338</b>
031 Law Courts	18,703.299	7,793.041	6,797.593
032 Police	89,552.014	37,313.339	31,138.437
033 Fire Protection	68.979	28.741	21.112
034 Prison Administration and Operation	10,063.254	4,193.023	2,295.202
036 Administration of Public Order	14,052.092	5,855.038	2,567.994
<b>04 ECONOMIC AFFAIRS</b>	<b>122,505.669</b>	<b>51,044.029</b>	<b>24,609.516</b>
041 General Economic, Commercial & Labour Affairs	557.539	232.308	138.082
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	29,144.991	16,067.834
043 Fuel and Energy	118.158	49.233	24.110
044 Mining and Manufacturing	8,205.651	3,419.021	3,305.020
045 Construction and Transport	43,651.167	18,187.986	5,071.014
047 Other Industries	25.175	10.490	3.456
<b>05 ENVIRONMENT PROTECTION</b>	<b>193.035</b>	<b>80.431</b>	<b>56.172</b>
053 Pollution Abatement	193.035	80.431	56.172
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>13,986.438</b>	<b>5,827.683</b>	<b>3,397.623</b>
061 Housing Development	502.353	209.314	164.547
062 Community Development	1,065.001	443.750	661.298
063 Water Supply	12,419.084	5,174.618	2,571.778

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto November-2016	Accounts Upto November-2016
<b>07 HEALTH</b>	<b>70,060.007</b>	<b>29,191.670</b>	<b>21,438.189</b>
073 Hospital Services	64,779.772	26,991.572	18,373.581
074 Public Health Services	283.020	117.925	51.236
076 Health Administration	4,997.215	2,082.173	3,013.372
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,180.155</b>	<b>1,325.065</b>	<b>639.692</b>
081 Recreational and Sporting Services	216.612	90.255	57.963
082 Cultural Services	1,499.818	624.924	193.959
083 Broadcasting and Publishing	863.756	359.898	271.758
084 Religious Affairs	469.165	195.485	82.323
086 Admen. Info. Culture & Recreation	130.804	54.502	33.689
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>64,566.166</b>	<b>26,902.569</b>	<b>16,848.802</b>
091 Pre. Primary Education Affairs & Service	1,115.866	464.944	351.210
092 Secondary Education Affairs and Services	30,415.006	12,672.919	5,969.570
093 Tertiary Education Affairs and Services	28,835.169	12,014.654	9,459.185
094 Education Services Not definable by level	195.815	81.590	64.612
095 Subsidiary Services to Education	438.607	182.753	126.077
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	1,485.710	878.049
<b>10 SOCIAL PROTECTION</b>	<b>5,460.323</b>	<b>2,275.135</b>	<b>1,463.271</b>
107 Administration	4,572.221	1,905.092	1,287.873
108 Others	888.102	370.043	175.398
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>354,144.658</b>	<b>283,440.248</b>

\* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

\*\* It Includes Rs.99,568.249 million transferred to A/c. No.IV. as resource to District Governments.

**Note : - Source Civil Accounts**