

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
SUMMARY OF CIVIL ACCOUNTS**

DEVELOPMENT EXPENDITURE FY 2016-2017
(Account No.I UPTO 30.04.2017)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto April, 2017	Accounts Upto April, 2017
A - DEVELOPMENT EXPENDITURE	550,000.000	458,333.333	263,868.412
01 - General Public Service	65,662.612	54,718.843	54,376.395
011 - Executive & legislative organs, financial	233.230	194.358	15,976.183
014 - Transfers	20,078.353	16,731.961	35,095.637
015 - General Services	45,351.029	37,792.524	3,304.575
03 - Public Order and Safety Affairs	13,031.752	10,859.793	5,430.532
032 - Police	11,342.173	9,451.811	5,140.880
036 - Administration of Public Order	1,689.579	1,407.983	289.652
04 - Economic Affairs	301,692.093	251,410.078	109,133.483
041 - Gen. economic,commercial & labor affairs	650.000	541.667	262.620
042 - Agri,Food,Irrigation,Forestry & Fishing	72,447.140	60,372.617	18,754.241
043 - Fuel and Energy	9,000.000	7,500.000	3,817.258
044 - Mining and Manufacturing	12,370.458	10,308.715	3,309.575
045 - Construction and Transport	206,492.245	172,076.871	82,869.067
047 - Other industries	732.250	610.208	120.721
05 - Environment Protection	185.000	154.167	0.000
055 - Administration of Environment Protection	185.000	154.167	0.000
06 - Housing and Community Amenities	67,200.000	56,000.000	28,751.056
061 - Housing development	500.000	416.667	75.331
062 - Community Development	21,700.000	18,083.333	11,045.716
063 - Water supply	45,000.000	37,500.000	17,630.009
07 - Health	31,774.404	26,478.670	29,628.883
073 - Hospital Services	24,253.960	20,211.633	25,961.842
074 - Public Health Services	6,872.092	5,726.743	3,640.660
076 - Health Administration	648.352	540.293	26.381
08 - Recreational, Culture and Religion	3,049.651	2,541.376	394.637
081 - Recreational and Sporting Services	2,281.994	1,901.662	16.363
082 - Cultural Services	667.657	556.381	349.355
084 - Religious affairs	100.000	83.333	28.919
09 - Education Affairs and Services	63,012.835	52,510.696	33,122.543
091 - Pre.& primary education affair & service	1,883.000	1,569.167	354.292
092 - Secondary education affairs and services	47,299.692	39,416.410	22,334.592
093 - Tertiary education affairs and services	13,161.130	10,967.608	10,285.066
094 - Education services nondefinable by level	669.013	557.511	148.593
10 - Social Protection	4,391.653	3,659.711	3,030.884
107 - Administration	524.000	436.667	59.663
108 - Others	3,867.653	3,223.044	2,971.222