

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017
(Account No.I UPTO 31.08.2016)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto August- 2016	Accounts Upto August-2016
A CURRENT REVENUE EXPENDITURE	849,947.178	141,657.863	101,792.557
01 GENERAL PUBLIC SERVICES	437,555.747	72,925.958	65,285.929
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	26,314.486	23,057.811
014 Transfers	* 274,131.802	45,688.634	** 41,488.365
015 General Services	5,535.075	922.513	739.753
019 General Public Services not Elsewhere Defined	1.953	0.326	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	22,073.273	15,770.954
031 Law Courts	18,703.299	3,117.217	2,268.730
032 Police	89,552.014	14,925.336	11,837.926
033 Fire Protection	68.979	11.497	8.554
034 Prison Administration and Operation	10,063.254	1,677.209	862.938
036 Administration of Public Order	14,052.092	2,342.015	792.806
04 ECONOMIC AFFAIRS	122,505.669	20,417.612	8,785.993
041 General Economic, Commercial & Labour Affairs	557.539	92.923	60.031
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	11,657.997	6,573.189
043 Fuel and Energy	118.158	19.693	8.134
044 Mining and Manufacturing	8,205.651	1,367.609	1,440.328
045 Construction and Transport	43,651.167	7,275.195	703.205
047 Other Industries	25.175	4.196	1.106
05 ENVIRONMENT PROTECTION	193.035	32.173	27.698
053 Pollution Abatement	193.035	32.173	27.698
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	2,331.073	692.448
061 Housing Development	502.353	83.726	67.748
062 Community Development	1,065.001	177.500	74.547
063 Water Supply	12,419.084	2,069.847	550.153

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto August-2016	Accounts Upto August-2016
07 HEALTH	70,060.007	11,676.668	6,635.472
073 Hospital Services	64,779.772	10,796.629	5,259.383
074 Public Health Services	283.020	47.170	17.500
076 Health Administration	4,997.215	832.869	1,358.589
08 RECREATION, CULTURE AND RELIGION	3,180.155	530.026	210.114
081 Recreational and Sporting Services	216.612	36.102	21.526
082 Cultural Services	1,499.818	249.970	52.591
083 Broadcasting and Publishing	863.756	143.959	99.671
084 Religious Affairs	469.165	78.194	23.550
086 Admen. Info. Culture & Recreation	130.804	21.801	12.776
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	10,761.028	4,083.192
091 Pre. Primary Education Affairs & Service	1,115.866	185.978	135.843
092 Secondary Education Affairs and Services	30,415.006	5,069.168	403.246
093 Tertiary Education Affairs and Services	28,835.169	4,805.862	3,172.585
094 Education Services Not definable by level	195.815	32.636	24.835
095 Subsidiary Services to Education	438.607	73.101	9.492
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	594.284	337.092
10 SOCIAL PROTECTION	5,460.323	910.054	300.757
107 Administration	4,572.221	762.037	239.328
108 Others	888.102	148.017	61.429
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	141,657.863	101,792.557

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.39,732.157 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts